Agenda Item No:8

CAMBRIDGESHIRE COUNTY COUNCIL'S RESPONSE TO COVID-19

То:	Environment and Sustainability Committee
Meeting Date:	25th June 2020
From:	Steve Cox, Executive Director – Place and Economy
Electoral division(s):	All
Key decision:	Νο
Outcome:	The Council's response to COVID-19 and our strategies for county-wide recovery will have a significant impact on outcomes for individuals and communities.
	This report provides an update on the Council's ongoing response to the current Coronavirus pandemic;
Recommendation:	Committee is asked to note the progress made to date in

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1. BACKGROUND

- 1.1. The coronavirus pandemic has affected every part of life in Cambridgeshire, across the UK and globally. In the UK, over 220,000 people have been infected by the COVID-19 virus, more than 32,000 have sadly died and the country has been in lockdown for over 7 weeks. Thousands of business are currently closed across Cambridgeshire, with staff furloughed or working from home and every single person in our County has had to change the way they live their lives.
- 1.2. In these very challenging circumstances, the Council has reacted quickly with the dual focus of responding to the crisis and keeping critical services running. Our workforce and our councillors have moved to working from home if possible and, where face to face services are critical, these are being carefully planned and safely delivered. We have changed almost overnight to work in different ways to support the most vulnerable people in our communities, developing new responses and maintaining all critical services.
- 1.3. Local Government around the UK, and indeed around the world, is beginning to think about the longer term impact of the COVID-19 pandemic –the detrimental effects on more vulnerable individuals and groups but also the opportunities for positive change. Officers and Councillors are working with their professional networks to determine the 'right' way to tackle recovery, sharing ideas and good practice. To ensure that the Council takes a strategic approach to recovery and redesign, a Recovery Framework has been developed.
- 1.4. The Council's recovery framework will be built towards ambitious definitions for individual, community and county wide outcomes. It will determine both the immediate and longer term steps the Council needs to take to play its part in achieving these outcomes across Cambridgeshire. Further details of the Council's Recovery Framework can be found here: COVID19 and Recovery Report May 20

2. ONGOING RESPONSE

- 2.1 In April, a report to the predecessor to this Committee gave details of the initial response to the Coronavirus pandemic, nationally and locally. Reporting structures and governance were detailed as well as the immediate priorities for the Council, which included:
 - Supporting the NHS, particularly through quick and effective response to new Hospital Discharge Guidance.
 - Supporting our care homes.
 - Establishing a county-wide coordination hub so that shielded and vulnerable selfisolators are supported with supplies of food, medicine, and other essential support.
 - Ensuring that vulnerable children are supported during the pandemic.
 - Implementing measures to protect and support our workforce.
 - Managing our supply chain.
 - Maintaining public trust and confidence by providing good and regular communication and by amplifying public health and government guidance.
- 2.2 During the last few weeks, work has continued in all of these critical areas as it has become increasingly clear that many of our emergency response activities will need to stay in place for several months, at least. Further details on immediate response and how we are shifting

from emergency to 'new normal' services is included in this month's reports for each Directorate, which are available here: <u>COVID 19 Weekly Reports</u>

- 2.3 Since the last committee cycle, we have also set up a response to deal with tracking and tracing and are awaiting further guidance on our role in this work. We have set up a Track and Trace sub-group to ensure that we have a robust local system which meets the requirements of the national contract tracing programme. Initial information suggests that contact tracking will predominantly be done at a regional/national level through Public Health England our local role appears to fall into 4 areas:
 - Support for people who are told to self-isolate after testing positive who have no immediate support from family/friends.
 - Support for local outbreaks, from Public Health and Environmental Health colleagues, working alongside the regional PHE Health Protection Team.
 - A role in the flow of data around this activity from testing, through contact tracking, to local support for those who need it.
 - Communications to amplify the national messages around take up of the NHS app/online reporting of symptoms, getting tested and self-isolation for those with symptoms and for those who have tested positively.
- 2.4 We are currently reviewing "OUR PLAN TO REBUILD: The UK Government's COVID-19 recovery strategy" which was publish on 11th May, considering implications for our services and workforce and planning accordingly with our partners.

3. COMMITTEE SPECIFIC HIGHLIGHT REPORTS

- 3.1 Key highlights in activity that relate to this Committee are as follows. Some elements that are the responsibility of the Highways and Transport Committee have been included as they relate to the sustainability agenda for Committees information.
 - A cross section of senior representatives from the private, public and charity sectors attended a first meeting of the COVID Recovery Environment Sub-Group on the 15th May 2020. The meeting started to identify the impacts of Covid-19 on the environment and how this can inform the economic recovery. Uniquely, this is the only sub-group to identify positive impacts resulting from Covid-19. The next step is to develop an action plan that builds on the evidence and learning from the last 10 weeks to embed change as part of our recovery. The next step is to develop an action plan that builds on the evidence and learning from the last 12 weeks to embed change as part of our recovery. The draft action plan will be shared with Committee next month. The positive environmental impacts, most notably include air quality, noise, nature and awareness/access to quality green space.
 - £575k to be spent over 8 weeks has been secured for Cambridgeshire and Peterborough to implement further pop up cycle schemes and measures to allow people to travel safely without needing to use public transport. The temporary infrastructure list for this was approved by the Highways and Transport Committee on the 16th June. Works will start immediately to meet the 8 week delivery deadline. Link officers for each district will immediately start to discuss priorities to ensure local members are fully informed and involved in prioritisation and the works. This will be a challenging project given the number of individual schemes and their complexity and so adequate resources at an early stage. The first significant scheme for implementation is Mill Road in Cambridge and this

follows five temporary cycle lane schemes introduced in Cambridge as an immediate measure to promote safe cycling.

- There has been a 94% reduction in busway passengers and at least an 80% reduction on other buses. Park & Ride services have now returned and all except Milton are running a 20 min service. Officers have also been working with Stagecoach as they plan the return on about 80% of normal bus service levels from 15th June, with social distancing and hygiene measures in place which will see patronage start to increase;
- Traffic levels are increasing as lockdown is relaxed, and have now reached 50% of pre Covid levels. This highlights the urgency of measures to increase the attractiveness of cycling and walking and the safe return of passenger transport services;
- Traffic management was introduced at the Household Recycling Centres (HRC) to ensure safe operation. This has now been removed at Wisbech, March and Whittlesey and the sites are operating well without these additional measures in place. The single remaining traffic marshal will be removed from Witchford this week (commencing 22nd June) as again that site seems to be able to handle the current demand without queues causing problems on the highway.
- A media release was issued on 16th June notifying the start of an HRC booking system for Bluntisham, Alconbury and Thriplow sites and the Communications team have since sent reminders out on social media. The booking system went live for these three sites on Tuesday 16th June and residents wishing to visit can book a time slot at Bluntisham, Alconbury and Thriplow. Traffic management arrangements will stay in place for a further week on these three sites to manage those residents that arrive without a booking.
- The Milton and St Neots HRCs continue to be very busy with queues common at weekends and on weekdays too. Milton is a particular concern because of the recent reintroduction of the Park & Ride which, when coupled with our use of the site as a holding area for the Milton HRC, and its use as a Covid testing facility, is making matters complicated for the public. We are proposing to move the Milton and St Neots sites onto the same booking system as Bluntisham, Alconbury and Thriplow from Monday 29th June requiring all residents wishing to visit the Milton and St Neots sites to pre book a time slot through the waste pages of the CCC website before they visit.
- Van and trailer permits for the HRCs have been re-introduced and can now be booked on-line.

4. FINANCIAL IMPLICATIONS

4.1 The estimated financial impact on the Council has been submitted to MHCLG in two returns, in common with other Councils. In many areas these remain indicative and uncertain estimates contingent on the length of disruption and the impact on activity levels, and it is expected that these will be further refined and validated, in the run-up to the July GPC meeting. GPC will be asked to approve any necessary budget revisions or grant allocations at that stage. The following table presents the summarised estimated impact, at this stage, for this Committee, as submitted to MHCLG. These do not necessarily relate to what the request in budget revision will be:

		Headline full-year estimates for this Committee submitted to MHCLG in early May 2020 £360K					
April	Committee	New	Income	Impaired	Gross	Specified	Net
commitments	name	commitments	forgone	savings	Total	funding	Total
£360K	E&S	0	£360K	£0	£360K		£360K

4.2 The two Covid-19 pressures are reduced planning income (£60K) and a £300K waste pressure for reduced trade waste income and a loss of Household Recycling centre recyclates income. When these figures were collated it was before the HRC's opened, so the additional traffic management costs relating to this will be reflected in the next set of figures reported to MHCLG

5. ALIGNMENT WITH CORPORATE PRIORITIES

5.1 The current Coronavirus pandemic will have both an immediate and a longer term effect on all of the Council's priorities. The impacts will be monitored and managed through our risk logs and recovery plans and will feed into the annual review of Council strategy.

6. SIGNIFICANT IMPLICATIONS

- 6.1 Despite the devastating effects of the Covid-19 virus, as noted by the Covid-19 Environment sub Group, there have also been some positive implications around air quality and the potential for changed long term habits. The challenge will be how to lock these in as recovery develops.
- 6.2 It is likely that we will see a rise in referrals to children's services both locally and nationally as the pressures on families increase. Demand may also grow in adult services as the effects of interrupted care on chronic conditions emerge. It is therefore essential that we plan for an extended period of response and that the recovery programme rapidly identifies interventions which may minimise detrimental impacts.
- 6.3 In spite of the additional funding that has been allocated by the Government, the Council is still facing a deficit of nearly £8m which, if not supported through further Government funding rounds, will have to be met by considering all options available to this council . A range of scenarios will need to be developed and tested to support business planning. As patterns of demand and behaviour become clearer following the immediate response stage, the organisation will need to have a range of options and contingency plans in place to anticipate and mitigate against financial pressures.
- 6.4 Our COVID-19 response has relied not only on the commitment and hard work of our own workforce and providers but also on the huge number of volunteers and community organisations who have come forward to help in their communities. As part of recovery and redesign work we will be learning from this fantastic community and partner response and further developing our Think Communities approach.
- 6.5 As a Council, our greatest asset is our people. Our workforce has mobilised in many different ways, working wherever they are needed to deliver critical services, often under very challenging circumstances. We continue to work carefully across all teams to ensure our workforce is well equipped, stays resilient and feels supported as we tackle this crisis together.

Implications	Officer Clearance
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Have the resource implications been cleared by Finance?	YES Chris Malyon
Have the procurement/contractual/ Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement?	Not applicable
Has the impact on statutory, legal and risk implications been cleared by the Council's Monitoring Officer or LGSS Law?	YES Fiona McMillan
Have the equality and diversity implications been cleared by your Service Contact?	Not applicable
Have any engagement and communication implications been cleared by Communications?	YES Christine Birchall
Have any localism and Local Member involvement issues been cleared by your Service Contact?	Not applicable
Have any Public Health implications been cleared by Public Health	YES Liz Robin

Source Documents	Location
None	