

# Capital Highway Maintenance Programme 2023/24 to 2024/25

## Place and Sustainability Works Programme Summary

| Operating the Network   |                 | 2023/24             | 2024/25             | 2025 - 2028         |
|---|-----------------|---------------------|---------------------|---------------------|
| Carriageway & Footway Maintenance including Cycle routes          | Cambridge       | £ 1,695,000         | £ 1,299,500         | £ 1,893,000         |
|   | East            | £ 696,407           | £ 1,678,093         | £ 3,518,000         |
|   | Fenland         | £ 1,495,000         | £ 1,244,683         | £ 4,049,500         |
|   | Huntingdonshire | £ 1,507,000         | £ 1,561,000         | £ 3,671,000         |
|   | South           | £ 2,180,406         | £ 1,681,000         | £ 3,636,000         |
|   | Countywide      | £ 14,278,938        | £ 11,707,475        | £ 35,122,426        |
|   |                 | <b>£ 21,852,751</b> | <b>£ 19,171,751</b> | <b>£ 51,889,926</b> |
| Rights of Way   | East            | £ 42,725            | £ 42,725            | £ 128,176           |
|   | Fenland         | £ 35,022            | £ 35,022            | £ 105,066           |
|   | Huntingdonshire | £ 39,699            | £ 39,699            | £ 119,099           |
|   | South           | £ 41,247            | £ 41,247            | £ 123,741           |
|   | Countywide      | £ 76,306            | £ 76,306            | £ 228,919           |
|   |                 | <b>£ 235,000</b>    | <b>£ 235,000</b>    | <b>£ 705,000</b>    |
| Bridge Strengthening  | Cambridge       | £ 438,400           | £ 383,600           | tbc                 |
|   | East            | £ 274,000           | £ -                 | tbc                 |
|   | Fenland         | £ 109,600           | £ 110,000           | tbc                 |
|   | Huntingdonshire | £ 328,800           | £ 55,000            | tbc                 |
|   | South           | £ -                 | £ 219,200           | tbc                 |
|   | Countywide      | £ 1,035,854         | £ 1,369,901         | £ 6,413,103         |
|   |                 | <b>£ 2,186,654</b>  | <b>£ 2,137,701</b>  | <b>£ 6,413,103</b>  |
| Traffic Signal Replacement  | Cambridge       | £ 212,265           | £ 595,015           | £ 391,145           |
|   | East            | £ 38,361            | £ -                 | £ -                 |
|   | Fenland         | £ 57,542            | £ -                 | £ 162,042           |
|   | Huntingdonshire | £ -                 | £ 56,831            | £ -                 |
|   | South           | £ -                 | £ 30,999            | £ -                 |
|   | Countywide      | £ 416,737           | £ 25,831            | £ 1,572,841         |
|   |                 | <b>£ 724,905</b>    | <b>£ 708,676</b>    | <b>£ 2,126,028</b>  |
| Smarter Travel Management - Integrated Highways Management Centre | Countywide      | £ 170,565           | £ 166,747           | £ 500,241           |
|   |                 | <b>£ 170,565</b>    | <b>£ 166,747</b>    | <b>£ 500,241</b>    |
| Smarter Travel Management - Real Time Bus Information             | Countywide      | £ 118,000           | £ 118,000           | £ 354,000           |
|   |                 | <b>£ 118,000</b>    | <b>£ 118,000</b>    | <b>£ 354,000</b>    |
| <b>Total Operating the Network</b>                                |                 | <b>£ 25,287,875</b> | <b>£ 22,537,875</b> | <b>£ 61,988,298</b> |

| Highways Funding  | 2023/24      | 2024/25      | 2025 - 2028  |
|---|--------------|--------------|--------------|
| Highway Maintenance block funding (needs & incentive) <i>(included above)</i> | £ 13,111,000 | £ 10,711,000 | £ 32,133,000 |
| DfT Pothole Action Fund <i>(included above)</i>                               | £ 8,178,125  | £ 7,828,125  | £ 24,984,375 |
| Prudential borrowing (provisional) <i>(included above)</i>                    | £ 4,000,000  | £ 4,000,000  | £ 6,800,000  |

Total Funding      £    25,289,125    £    22,539,125    £    63,917,375

## Cambridge City Works Programme

### Carriageway & Footway Maintenance including Cycle Paths

| Road Number                             | Parish/Town | Street                            | Location                                  | Works                              | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|---|-------------|-----------------------------------|---|------------------------------------|---------------------|---------------------|
| <b>Contact Officer: Josh Rutherford</b> |             |                                   |   |                                    |                     |                     |
| Various                                 | Cambridge   | Various City centre footways      | Various                                   | Footway repairs                    | £ 120,000           | £ 120,000           |
| Unc                                     | Cambridge   | Peveral Road estate               | Estate area                               | Footway resurfacing                | £ 500,000           | £ -                 |
| C290                                    | Cambridge   | Magdelane Street                  | Bridge deck pedestrian area and approach  | Specialist footway surfacing/slabs | £ 30,000            | £ -                 |
| C201                                    | Cambridge   | Maris/Church/Grantchester Road    | Footways through to Church                | Footway resurfacing                | £ 175,000           | £ -                 |
| C286                                    | Cambridge   | Kings Hedges Road                 | Arbury Road to College                    | Carriageway resurfacing            | £ 870,000           | £ -                 |
| A1303                                   | Cambridge   | Newmarket Road                    | Barnwell Rd roundabout to Meadlowlands Rd | Carriageway resurfacing            | £ -                 | £ 552,000           |
| Unc                                     | Cambridge   | Porson Road                       | All estate                                | Footway resurfacing                | £ -                 | £ 163,000           |
| Unc                                     | Cambridge   | Mill End Road                     | All estate                                | Footway resurfacing                | £ -                 | £ 28,500            |
| Unc                                     | Cambridge   | Suez/Hobart/Madras/Marmora Road/s | Estate area - phase 1                     | Footway resurfacing                | £ -                 | £ 436,000           |
| Unc                                     | Cambridge   | Suez/Hobart/Madras/Marmora Road/s | Estate area - phase 2                     | Footway resurfacing                | £ -                 | £ -                 |
| Unc                                     | Cambridge   | Ditton Fields                     | Estate area - phase 1                     | Footway resurfacing                | £ -                 | £ -                 |
| C202                                    | Cambridge   | Mill Road                         | Montreal Road to Coleridge Road           | Carriageway resurfacing            | £ -                 | £ -                 |
| Unc                                     | Cambridge   | Cowley Road                       | From access to limits of adoption         | Carriageway resurfacing            | £ -                 | £ -                 |
| A1303                                   | Cambridge   | Madingley Road                    | Northampton St to Storeys Way             | Carriageway resurfacing/drainage   | £ -                 | £ -                 |
| C298                                    | Cambridge   | Coldhams Lane                     | Newmarket Road junc to/inc. Roundabout    | Carriageway resurfacing            | £ -                 | £ -                 |
| A1307                                   | Cambridge   | Hills Road                        | Rathmore Rd to Cavendish Road             | Carriageway resurfacing            | £ -                 | £ -                 |
|   |             |                                   |   |                                    | <b>£ 1,695,000</b>  | <b>£ 1,299,500</b>  |

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be list. This list therefore also includes some reserve schemes

| Road Number                        | Parish/Town | Street         | Location | Works         | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|----------------|----------|---------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |                |          |               |                     |                     |
| Unc                                | Arbury      | Acton Close    |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Borrowdale     |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Dowding Way    |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Gunning Way    |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Harding Way    |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Hurrell Road   |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Tedder Way     |          | Micro Asphalt | included            | -                   |
| Unc                                | Arbury      | Thirleby Close |          | Micro Asphalt | included            | -                   |

### Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway

| Road Number                        | Parish/Town | Street             | Location | Works          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|--------------------|----------|----------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |                    |          |                |                     |                     |
|                                    | Cambridge   | Cherry Hinton Road |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Hartington Grove   |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Kings Hedges Road  |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Markham Close      |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Perne Road         |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Priory Street      |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Shelford Road      |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Vinery Road        |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Westfield Lane     |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Whitehill Road     |          | Slurry Sealing | included            | -                   |
|                                    | Cambridge   | Wulfstan Way       |          | Slurry Sealing | included            | -                   |

### Bridge Strengthening

| Road Number                          | Parish/Town | Street                 | Location             | Works                                    | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|------------------------|----------------------|--|---------------------|---------------------|
| <b>Contact Officer: Gareth Guest</b> |             |                        |                      |  |                     |                     |
| C298                                 | Cambridge   | Coldhams Lane Cycleway | Coldhams Lane        | structural repairs abutment and bearings | £ 274,000           | £ -                 |
| A1134                                | Cambridge   | Newmarket Road         | Barnwell Railway Old | Arch repair                              | £ 164,400           | £ -                 |
| Unc                                  | Cambridge   | Brooklands Avenue      | Brooklands Avenue    | Strengthen Bridge deck                   | £ -                 | £ 383,600           |
|                                      |             |                        |                      |  | <b>£ 438,400</b>    | <b>£ 383,600</b>    |

### Traffic Signal Replacement

| Road Number                          | Parish/Town | Street                    | Location                          | Works                      | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|---------------------------|-----------------------------------|----------------------------|---------------------|---------------------|
| <b>Contact Officer: Richard Ling</b> |             |                           |                                   |                            |                     |                     |
| Unc                                  | Cambridge   | Cherry Hinton High Street | near Fernlea Close/Railway Street | Design only                | £ 31,968            | £ -                 |
| A1134                                | Cambridge   | The Fen Causeway          | Near Newnham Road                 | Refurbish signals          | £ 67,771            | £ -                 |
| C279                                 | Cambridge   | Green End Road            | Near Cam Sight                    | Potential convert to Zebra | £ 30,689            | £ -                 |
| C279                                 | Cambridge   | Green End Road            | Near Kendel Way                   | Potential convert to Zebra | £ 30,689            | £ -                 |
| C233                                 | Cambridge   | Teversham Drift           | Nr mini roundabout                | Refurbish signals          | £ 51,148            | £ -                 |

|       |           |                           |                                 |                            |   |         |   |         |
|-------|-----------|---------------------------|---------------------------------|----------------------------|---|---------|---|---------|
| A1303 | Cambridge | Madingly Road             | At Lady Margaret Road           | Refurbish signals          | £ | -       | £ | 281,571 |
| C296  | Cambridge | Trumpington Street        | Near Labs                       | Potential convert to Zebra | £ | -       | £ | 30,999  |
| C235  | Cambridge | Cherry Hinton High Street | Nr Fernlea Close/Railway Street | Refurbish signals          | £ | -       | £ | 119,701 |
| C235  | Cambridge | Brookfields               | Nr Perne Road/Brookes Road      | Refurbish signals          | £ | -       | £ | 54,248  |
| A1134 | Cambridge | Queen Ediths Way          | Nr Wulfstan Way                 | Refurbish signals          | £ | -       | £ | 54,248  |
| C286  | Cambridge | King Hedges Road          | Nr St Kilda Avenue              | Refurbish signals          | £ | -       | £ | 54,248  |
| A1134 | Cambridge | Queens Road               | Near Garrett Hostel Lane        | Refurbish signals          | £ | -       | £ | -       |
| A1134 | Cambridge | Newmarket Road            | Nr Park and Ride                | Refurbish signals          | £ | -       | £ | -       |
| C235  | Cambridge | Cherry Hinton Road        | Nr Perne Road                   | Refurbish signals          | £ | -       | £ | -       |
| Unc   | Cambridge | Carlton Way               | Nr Alex Wood Road               | Refurbish signals          | £ | -       | £ | -       |
|       |           |                           |                                 |                            | £ | 212,265 | £ | 595,015 |

## East Cambridgeshire Works Programme

### Carriageway & Footway Maintenance including Cycle Paths

| Road Number                             | Parish/Town                   | Street                    | Location  | Works                                       | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|---|-------------------------------|---------------------------|---|---|---------------------|---------------------|
| <b>Contact Officer: Josh Rutherford</b> |                               |                           |   |   |                     |                     |
| <b>Drainage schemes</b>                 |                               |                           |   |   |                     |                     |
| Unc                                     | Little Thetford               | Various                   | Throughout village  | Drainage investigations/design              | included            | £ -                 |
| Unc                                     | Littleport                    | Sandhill                  | Along road  | Drainage investigations/design/construction | included            | £ -                 |
| <b>Footway/Cycleway schemes</b>         |                               |                           |   |   |                     |                     |
| Unc                                     | Haddenham                     | Chewells Close            | All estate  | Footway resurfacing                         | £ 54,000            | £ -                 |
| Unc                                     | Haddenham                     | Perry Close               | All estate  | Footway resurfacing                         | £ 92,000            | £ -                 |
| Unc                                     | Little Downham                | Eagles Lane               | Along road  | Footway resurfacing                         | £ 90,000            | £ -                 |
| Unc                                     | Little Downham                | Orchard Estate/Kiln Close | All estate  | Footway resurfacing                         | £ 60,000            | £ -                 |
| Unc                                     | Ely                           | New Barns Avenue          | Section from Cemetary junction to Lynn Road link                | Footway resurfacing                         | £ -                 | £ 120,000           |
| C319                                    | Littleport                    | Wisbech Road              | From BP Garage to Woodfen Road                                  | Footway resurface, place to place           |                     | £ 90,000            |
| Unc                                     | Littleport                    | Kirkby Cross Avenue       | All road, including section of Gilbert Road                     | Footway resurfacing                         | £ -                 | £ 57,500            |
| Unc                                     | Sutton                        | Station Road              | From end of houses to industrial park                           | Footway resurfacing/widen to min 1.5m       | £ -                 | £ 46,000            |
| <b>Carriageway schemes</b>              |                               |                           |   |   |                     |                     |
| A1101                                   | Littleport                    | Mildenhall Road           | Completion of scheme near Mile End Road                         | Carriageway reconstruction                  | £ 200,000           | £ -                 |
| A1101                                   | Little Downham/<br>Littleport | Bates Drove               | Various sections - Phase 1 & 2                                  | Carriageway reconstruction                  | £ 200,407           | £ 831,593           |
| A10                                     | Littleport                    | Lynn Road                 | Two sections, nr Brandon Creek & nr A1101, including roundabout | Carriageway strengthen/resurface            | £ -                 | £ 533,000           |
|   |                               |                           |   |   | <b>£ 696,407</b>    | <b>£ 1,678,093</b>  |

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be

| Road Number                        | Parish/Town      | Street              | Location | Works            | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|------------------|---------------------|----------|------------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |                  |                     |          |                  |                     |                     |
| B1104                              | Isleham          | Chippenham Road     |          | Surface Dressing | included            | -                   |
| C218                               | Dullingham       | Swaffham Heath Road |          | Surface Dressing | included            | -                   |
| C320                               | Ely              | Angel Drove         |          | Surface Dressing | included            | -                   |
| C219                               | Reach            | Swaffham Road       |          | Surface Dressing | included            | -                   |
| C218                               | Swaffham Bulbeck | Swaffham Heath Road |          | Surface Dressing | included            | -                   |

### Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway

| Road Number                        | Parish/Town   | Street          | Location | Works          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|---------------|-----------------|----------|----------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |               |                 |          |                |                     |                     |
|                                    | Ely           | Bentham Way     |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Broad Street    |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Henley Way      |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | High Barns      |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Kings Avenue    |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Langham Way     |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Larkfield Road  |          | Slurry Sealing | included            | -                   |
|                                    | Swaffam Prior | Lower End       |          | Slurry Sealing | included            | -                   |
|                                    | Littleport    | Ponts Hill      |          | Slurry Sealing | included            | -                   |
|                                    | Stretham      | Short Road      |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Steward Close   |          | Slurry Sealing | included            | -                   |
|                                    | Littleport    | Victoria Street |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Westend         |          | Slurry Sealing | included            | -                   |
|                                    | Ely           | Wilford Drive   |          | Slurry Sealing | included            | -                   |
|                                    | Littleport    | Wisbech Road    |          | Slurry Sealing | included            | -                   |

### Bridge Strengthening

| Road Number                          | Parish/Town | Street       | Location                    | Works               | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|--------------|-----------------------------|---------------------|---------------------|---------------------|
| <b>Contact Officer: Gareth Guest</b> |             |              |                             |                     |                     |                     |
| C158                                 | Wilburton   | Red Fen Road | Catchwater Junction culvert | Reconstruct culvert | £ 274,000           | £ -                 |
|                                      |             |              |                             |                     | <b>£ 274,000</b>    | <b>£ -</b>          |

### Traffic Signal Replacement

| Road Number                          | Parish/Town | Street       | Location              | Works             | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|--------------|-----------------------|-------------------|---------------------|---------------------|
| <b>Contact Officer: Richard Ling</b> |             |              |                       |                   |                     |                     |
| B1085                                | Kennet      | Station Road | Kennet Railway Bridge | refurbish signals | £ 38,361            | £ -                 |
|                                      |             |              |                       |                   | <b>£ 38,361</b>     | <b>£ -</b>          |

### Rights of Way

Maintaining the Rights of Way network

| Road Number                        | Parish/Town       | ROW                               | Works  | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------------|-----------------------------------|--|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |                   |                                   |  |                     |                     |
| Various                            | Various IDB Areas | Various routes that have degraded | Groundwork to knock out ruts, some sections of hardened ground using road planings | £ 16,785            | £ 16,785            |
| Various                            | Various           | Various                           | Scrub removal to support grass cutting & Surface repair                            | £ 18,311            | £ 18,311            |
| Various                            | Various           | Various                           | Improving access to the ROW Network  | £ 7,630             | £ 7,630             |
|                                    |                   |                                   |  | <b>£ 42,725</b>     | <b>£ 42,725</b>     |

## Fenland Works Programme

### Carriageway & Footway Maintenance including Cycle Paths

| Road Number                             | Parish/Town  | Street  | Location   | Works                              | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|---|--------------|---|--|------------------------------------|---------------------|---------------------|
| <b>Contact Officer: Josh Rutherford</b> |              |   |  |                                    |                     |                     |
| <b>Drainage schemes</b>                 |              |   |  |                                    |                     |                     |
| Unc                                     | Gorefield    | Gote Lane   | At High Street junction                                | Drainage investigation and design  | included            | £ -                 |
| C14                                     | Leverington  | Roman Bank  | Nr Walnut Cottage                                      | Drainage investigation and design  | included            | £ -                 |
| A605                                    | Whittlesey   | Peterborough Rd/West End/Whitmore St                                      | Throughout road  | Drainage improvement scheme        | included            | £ -                 |
| Unc                                     | Chatteris    | Eden Crescent   | Throughout road  | Drainage improvement scheme        | included            | £ -                 |
| Unc                                     | March        | Brewin Avenue   | Throughout estate                                      | Drainage improvement scheme        | included            | £ -                 |
| Unc                                     | March        | Sycamore Close  | Throughout road  | Drainage improvement scheme        | included            | £ -                 |
| Unc                                     | Wimblington  | Blue Lane   | Various locations                                      | Drainage improvement scheme        | included            | £ -                 |
| <b>Footway/Cycleway schemes</b>         |              |   |  |                                    |                     |                     |
| B1050                                   | Chatteris    | London Road   | Stocking Drove back to houses                          | Footway resurface/widen            | £ 75,000            | £ -                 |
| Unc                                     | Chatteris    | Wenny Estate  | All estate   | Footway resurfacing/kerbs          | £ 160,000           | £ -                 |
| Unc                                     | Wisbech      | Fen Close (inc Footpath to Fenland Rd)                                    | All estate   | Replace slabs with bitumen         | £ 24,000            | £ -                 |
| Unc                                     | Wisbech      | Seventh Ave (inc footpath from Mount Drive to Moneybank)                  | All estate   | Replace slabs with bitumen         | £ 40,000            | £ -                 |
| B1187                                   | Murrow       | Murrow Bank   | From Station Drive to school entrance                  | Footway resurface                  | £ 29,000            | £ -                 |
| B1187                                   | Guyhirn      | High Road   | Selwyn Corner to end of footway                        | Footway resurface                  | £ 62,000            | £ -                 |
| Unc                                     | Wisbech      | Windsor Drive/Prince of Wales Close/Jubilee Walk, inc. seperated footways | Full estate  | Footway resurface                  | £ -                 | £ 200,000           |
| Unc                                     | Leverington  | Perry Road  | Full estate  | Footway - concrete overlay         | £ -                 | £ 62,000            |
| Unc                                     | March        | Poplar Close  | Through Road   | Footway resurface                  | £ -                 | £ 32,000            |
| Unc                                     | March        | North Street  | Through Road   | Footway resurface                  | £ -                 | £ 55,000            |
| Unc                                     | March        | Alpha Street  | Through Road   | Footway resurface                  | £ -                 | £ 70,000            |
| Unc                                     | Wisbech      | Verdun Road   | Through Road   | Footway resurface/minor kerb relay | £ -                 | £ 36,000            |
| <b>Carriageway schemes</b>              |              |   |  |                                    |                     |                     |
| A1101                                   | Wisbech      | Freedom Bridge  | Roundabout and approaches only                         | Carriageway resurfacing            | £ 275,000           | £ -                 |
| A141                                    | Chatteris    | Fenland Way   | Roundabout to Roundabout                               | Carriageway strengthen/resurface   | £ 830,000           | £ -                 |
| C13/C14                                 | Leverington  | Church Rd/Church End/Gorefield Rd /Roman Bank                             | From sports club to 8 Roman Bank and Ringers Lane junc | Carriageway resurfacing            | £ -                 | £ 363,683           |
| B1100                                   | Christchurch | Padgetts Road   | Two sections at either end                             | Carriageway strengthen/resurface   | £ -                 | £ 426,000           |
|   |              |   |  |                                    | <b>£ 1,495,000</b>  | <b>£ 1,244,683</b>  |



**Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance**

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be list. This list therefore also includes some reserve schemes

| Road Number                        | Parish/Town        | Street              | Location | Works            | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|--------------------|---------------------|----------|------------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |                    |                     |          |                  |                     |                     |
| C71                                | Whittlesey         | Cock Bank           |          | Surface Dressing | included            | -                   |
| Unc                                | Newton In The Isle | Chapel Lane         |          | Surface Dressing | included            | -                   |
| B1098                              | Stonea             | Sixteen Foot Bank   |          | Grip Fibre       | included            | -                   |
| C307                               | Chatteris          | Doddington Road     |          | Grip Fibre       | included            | -                   |
| Unc                                | Chatteris          | Green Park          |          | Micro Asphalt    | included            | -                   |
| Unc                                | Chatteris          | Windsor Close       |          | Micro Asphalt    | included            | -                   |
| Unc                                | Chatteris          | Burnsfield Street   |          | Micro Asphalt    | included            | -                   |
| Unc                                | Friday Bridge      | Tower Road          |          | Micro Asphalt    | included            | -                   |
| Unc                                | March              | Atlantic Close      |          | Micro Asphalt    | included            | -                   |
| Unc                                | March              | Gresley Way         |          | Micro Asphalt    | included            | -                   |
| Unc                                | March              | Milner Close        |          | Micro Asphalt    | included            | -                   |
| Unc                                | March              | Newlands Avenue     |          | Micro Asphalt    | included            | -                   |
| Unc                                | March              | Pacific Close       |          | Micro Asphalt    | included            | -                   |
| Unc                                | March              | Peterhouse Crescent |          | Micro Asphalt    | included            | -                   |

**Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance**

Preventative treatment applied to the existing footway surface to extend the life of the footway

| Road Number                        | Parish/Town | Street             | Location | Works          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|--------------------|----------|----------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |                    |          |                |                     |                     |
|                                    | March       | Badgeney Road      |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Barnes Way         |          | Slurry Sealing | included            | -                   |
|                                    | Doddington  | Beech Avenue       |          | Slurry Sealing | included            | -                   |
|                                    | Chatteris   | Birch Avenue       |          | Slurry Sealing | included            | -                   |
|                                    | Elm         | Birch Grove        |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Bryony Close       |          | Slurry Sealing | included            | -                   |
|                                    | Leverington | Carlton Close      |          | Slurry Sealing | included            | -                   |
|                                    | Leverington | Church End         |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Constable Crescent |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Crescent Road      |          | Slurry Sealing | included            | -                   |
|                                    | March       | Cromwell Road      |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Cross Road         |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Crossway Hand      |          | Slurry Sealing | included            | -                   |
|                                    | Whittlesey  | Davie Lane         |          | Slurry Sealing | included            | -                   |
|                                    | March       | Deerfield Road     |          | Slurry Sealing | included            | -                   |
|                                    | March       | Elm Road           |          | Slurry Sealing | included            | -                   |
|                                    | Chatteris   | Fairview Drive     |          | Slurry Sealing | included            | -                   |
|                                    | Chatteris   | Fairview Gardens   |          | Slurry Sealing | included            | -                   |

|  |             |                 |  |                |          |   |
|--|-------------|-----------------|--|----------------|----------|---|
|  | Wisbech     | Felsted Avenue  |  | Slurry Sealing | included | - |
|  | Wimblington | Governess Close |  | Slurry Sealing | included | - |
|  | Whittlesey  | Gacious Street  |  | Slurry Sealing | included | - |
|  | March       | Grounds Avenue  |  | Slurry Sealing | included | - |
|  | March       | Hereward Street |  | Slurry Sealing | included | - |
|  | Gorefield   | High Road       |  | Slurry Sealing | included | - |
|  | Elm         | Ingle Road      |  | Slurry Sealing | included | - |
|  | Leverington | Ivesdyke Close  |  | Slurry Sealing | included | - |
|  | Leverington | Leafere Way     |  | Slurry Sealing | included | - |
|  | Elm         | Low Road        |  | Slurry Sealing | included | - |
|  | Wisbech     | Maldon Road     |  | Slurry Sealing | included | - |
|  | Leverington | Maysfield Drive |  | Slurry Sealing | included | - |
|  | March       | Morton Avenue   |  | Slurry Sealing | included | - |
|  | Whittlesey  | Newlands Road   |  | Slurry Sealing | included | - |
|  | March       | Oak Tree Close  |  | Slurry Sealing | included | - |
|  | Elm         | Oldfield Avenue |  | Slurry Sealing | included | - |
|  | Whittlesey  | Plover Road     |  | Slurry Sealing | included | - |
|  | Elm         | Roseberry Road  |  | Slurry Sealing | included | - |
|  | Wisbech     | Rowan Close     |  | Slurry Sealing | included | - |
|  | Whittlesey  | Sandpiper Close |  | Slurry Sealing | included | - |
|  | Whittlesey  | Storers Walk    |  | Slurry Sealing | included | - |
|  | Whittlesey  | Swan Close      |  | Slurry Sealing | included | - |
|  | Elm         | The Stitch      |  | Slurry Sealing | included | - |
|  | Whittlesey  | Thornham Way    |  | Slurry Sealing | included | - |
|  | Chatteris   | Tithe Road      |  | Slurry Sealing | included | - |
|  | Chatteris   | Westbourne Road |  | Slurry Sealing | included | - |
|  | Whittlesey  | Whiteacres      |  | Slurry Sealing | included | - |
|  | Wisbech     | Wisteria Way    |  | Slurry Sealing | included | - |

### Bridge Strengthening

| Road Number                          | Parish/Town | Street       | Location          | Works                          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|--------------|-------------------|--------------------------------|---------------------|---------------------|
| <b>Contact Officer: Gareth Guest</b> |             |              |                   |                                |                     |                     |
| B1101                                | March       | Broad Street | Town Bridge       | Bridge refurb and scour repair | £ 109,600           | £ -                 |
| A141                                 | March       | Wisbech Road | March bypass rail | preliminary design             | £ -                 | £ 55,000            |
| C70                                  | Whittlesey  | Duncombes    | Kingsland, Turves | preliminary design             | £ -                 | £ 55,000            |
|                                      |             |              |                   |                                | <b>£ 109,600</b>    | <b>£ 110,000</b>    |

### Traffic Signal Replacement

| Road Number                          | Parish/Town | Street            | Location        | Works                         | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|-------------------|-----------------|-------------------------------|---------------------|---------------------|
| <b>Contact Officer: Richard Ling</b> |             |                   |                 |                               |                     |                     |
| A605                                 | Whittlesey  | Peterborough Road | Nr Snoots Road  | Refurbish signals at crossing | £ 57,542            | £ -                 |
| A1101                                | Wisbech     | Leverington Road  | At Dowgate Road | Refurbish signals at crossing | £ -                 | £ -                 |
|                                      |             |                   |                 |                               | <b>£ 57,542</b>     | <b>£ -</b>          |

### Rights of Way

Maintaining the Rights of Way network

| Road Number                        | Parish/Town | ROW                               | Works  | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|-----------------------------------|--|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |                                   |  |                     |                     |
| Various                            | Various     | Various routes that have degraded | Groundwork to knock out ruts, some sections of hardened ground using road planings | £ 15,022            | £ 15,022            |
| Various                            | Various     | Various                           | Scrub Clearance and Maintenance  | £ 10,000            | £ 10,000            |
| Various                            | Various     | Various                           | Improving access to the ROW Network  | £ 10,000            | £ 10,000            |
|                                    |             |                                   |  | <b>£ 35,022</b>     | <b>£ 35,022</b>     |

## Huntingdonshire Works Programme

### Carriageway & Footway Maintenance including Cycle Paths

| Road Number                             | Parish/Town       | Street   | Location   | Works                                   | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|---|-------------------|--|--|---|---------------------|---------------------|
| <b>Contact Officer: Josh Rutherford</b> |                   |  |  |   |                     |                     |
| <b>Drainage schemes</b>                 |                   |  |  |   |                     |                     |
| Unc                                     | Sommersham        | Parkhall Road  | From village to school                                 | Drainage improvement scheme             | included            | £ -                 |
| Unc                                     | Needingworth      | Hawkes Lane  | Throughout road  | Drainage improvement scheme             | included            | £ -                 |
| B1091                                   | Yaxley            | Broadway   | At Shackleton Way                                      | Drainage investigation and design       | included            | £ -                 |
| B1043                                   | Great Paxton      | High Street  | At River Lane  | Drainage investigation and design       | included            | £ -                 |
| C177                                    | Great Gransden    | East Street (village area)                           | From Middle Street to he Brook                         | Drainage investigation and design       | included            | £ -                 |
| C336                                    | Chesterton        | Oundle Road  | Near PRIORITY Gardens                                  | Drainage investigation and design       | included            | £ -                 |
| Unc                                     | St Ives           | Greenfields  | Throughout road  | Drainage investigation and design       | included            | £ -                 |
| C95                                     | Stilton           | North Street   | At the Jetty   | Drainage investigation and design       | included            | £ -                 |
| <b>Footway/Cycleway schemes</b>         |                   |  |  |   |                     |                     |
| B1428                                   | St Neots          | Market Square  | At High Street   | Tree pit/paving repairs                 | £ 105,000           | £ -                 |
| C111                                    | Upwood            | Huntingdon Road                                      | From village end to near Church Lane                   | Footway resurfacing                     | £ 100,000           | £ -                 |
| Unc                                     | Buckden           | The Osiers/Springfield Close inc. part of Lucks Lane | All footways   | Footway resurfacing                     | £ 285,000           | £ -                 |
| Unc                                     | St Neots          | St Neots FP4   | Full length  | Footway resurfacing                     | £ 23,000            | £ -                 |
| Unc                                     | Ramsey            | Queens Walk  | Footway link off Park Road                             | Reconstruct concrete footway            | £ 22,000            | £ -                 |
| B11096                                  | Ramsey Forty Foot | Ramsey Forty Foot/Forty Foot Bank                    | At junction/by bridge to houses                        | Footway resurfacing/ widen/inc drainage | £ 32,000            | £ -                 |
| B1091                                   | Yaxley            | Broadway (inc part Middletons Rd)                    | From no.140 to bus shelter and part of Middletons Road | Footway resurfacing                     | £ -                 | £ 100,000           |
| Unc                                     | Alconbury Weston  | Highfield Ave/Wheatsheaf Rd/ Chequers Close          | Estate up to no. 49 Highfield Road                     | Footway resurfacing                     | £ -                 | £ 135,000           |
| B660                                    | Great Gidding     | Main Street  | From no. 87 to Village Hall                            | Footway resurfacing                     | £ -                 | £ 90,000            |
| Unc                                     | Brington          | High Street  | From The Gables to School entrance                     | Footway resurfacing/widening to 1.5m    | £ -                 | £ 39,000            |
| Unc                                     | Huntingdon        | Maryland Avenue                                      | All road   | Footway resurfacing                     | £ -                 | £ 97,000            |
| <b>Carriageway schemes</b>              |                   |  |  |   |                     |                     |
| A141                                    | Warboys           | Huntingdon Road                                      | Warboys bypass   | Carriageway resurfacing                 | £ 940,000           | £ -                 |
| B1050                                   | Sommersham        | Chatteris Road                                       | Worst sections of road - 2 sections                    | Carriageway resurfacing                 | £ -                 | £ 1,100,000         |
|   |                   |  |  |   | <b>£ 1,507,000</b>  | <b>£ 1,561,000</b>  |

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be list. This list therefore also includes some reserve schemes

| Road Number                        | Parish/Town | Street        | Location | Works            | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|---------------|----------|------------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |               |          |                  |                     |                     |
| C336                               | Chesterton  | Oundle Road   |          | Surface Dressing | included            | -                   |
| C109                               | Woodwalton  | Bridge Street |          | Surface Dressing | included            | -                   |
| C119                               | Oldhurst    | South Street  |          | Surface Dressing | included            | -                   |
| Unc                                | Southoe     | Bell Lane     |          | Surface Dressing | included            | -                   |
| Unc                                | Diddington  | The Street    |          | Surface Dressing | included            | -                   |

|       |                 |                                     |  |                  |          |   |
|-------|-----------------|-------------------------------------|--|------------------|----------|---|
| C339  | Great Stukeley  | Ermine Street                       |  | Surface Dressing | included | - |
| C96   | Folksworth      | Folksworth Road                     |  | Surface Dressing | included | - |
| C92   | Elton           | Duck Street                         |  | Surface Dressing | included | - |
| B1043 | Alconbury       | Over A1 to Rusts Lane and Ermine St |  | Surface Dressing | included | - |
| C105  | Hamerton        | Winwick Road                        |  | Surface Dressing | included | - |
| B1040 | Hilton          | St Ives Road                        |  | Surface Dressing | included | - |
| B1040 | Hilton          | Potton Road                         |  | Surface Dressing | included | - |
| B645  | Great Staughton | Hail Weston Road                    |  | Surface Dressing | included | - |
| B1040 | Pidley          | St Ives Road                        |  | Grip Fibre       | included | - |
| Unc   | Tetworth        | Tetworth Hill                       |  | Grip Fibre       | included | - |
| B1043 | Great Paxton    | Huntingdon Road                     |  | Grip Fibre       | included | - |
| Unc   | Great Paxton    | Meadow Way                          |  | Micro Asphalt    | included | - |
| Unc   | Great Paxton    | Mint Lane                           |  | Micro Asphalt    | included | - |
| Unc   | Earith          | School Road                         |  | Micro Asphalt    | included | - |
| Unc   | Great Paxton    | Brookside                           |  | Micro Asphalt    | included | - |

### Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway

| Road Number                        | Parish/Town               | Street             | Location | Works          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|---------------------------|--------------------|----------|----------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |                           |                    |          |                |                     |                     |
|                                    | Yaxley                    | Apple Tree Close   |          | Slurry Sealing | included            | -                   |
|                                    | Kimbolton and Stonely     | Ashfield           |          | Slurry Sealing | included            | -                   |
|                                    | St Neots                  | Avenue Road        |          | Slurry Sealing | included            | -                   |
|                                    | St Neots                  | Berkley Court      |          | Slurry Sealing | included            | -                   |
|                                    | Folksworth and Washingley | Blackmans Road     |          | Slurry Sealing | included            | -                   |
|                                    | Yaxley                    | Bramble Close      |          | Slurry Sealing | included            | -                   |
|                                    | Farcet                    | Broadway           |          | Slurry Sealing | included            | -                   |
|                                    | Kimbolton & Stonely       | Castle Gardens     |          | Slurry Sealing | included            | -                   |
|                                    | Holy-cum-Needingworth     | Chapel Close       |          | Slurry Sealing | included            | -                   |
|                                    | Folksworth and Washingley | Chervil Close      |          | Slurry Sealing | included            | -                   |
|                                    | Stilton                   | Church Street      |          | Slurry Sealing | included            | -                   |
|                                    | Kimbolton & Stonely       | Constable Leys     |          | Slurry Sealing | included            | -                   |
|                                    | Holy-cum-Needingworth     | Daintree           |          | Slurry Sealing | included            | -                   |
|                                    | Little Paxton             | Davis Close        |          | Slurry Sealing | included            | -                   |
|                                    | Little Paxton             | Field Close        |          | Slurry Sealing | included            | -                   |
|                                    | Sawtry                    | Glatton Road       |          | Slurry Sealing | included            | -                   |
|                                    | Somersham                 | Grange Road        |          | Slurry Sealing | included            | -                   |
|                                    | Farcet                    | Haddon Way         |          | Slurry Sealing | included            | -                   |
|                                    | Little Paxton             | Hayling Avenue     |          | Slurry Sealing | included            | -                   |
|                                    | Stilton                   | High Street        |          | Slurry Sealing | included            | -                   |
|                                    | Little Paxton             | Little Paxton Lane |          | Slurry Sealing | included            | -                   |

|  |                           |                     |  |                |          |   |
|--|---------------------------|---------------------|--|----------------|----------|---|
|  | Yaxley                    | Main Street         |  | Slurry Sealing | included | - |
|  | Folksworth and Washingley | Manor Road          |  | Slurry Sealing | included | - |
|  | Yaxley                    | Middletons Road     |  | Slurry Sealing | included | - |
|  | Ramsey                    | New Road            |  | Slurry Sealing | included | - |
|  | Kimbolton & Stonely       | Newtown             |  | Slurry Sealing | included | - |
|  | Kimbolton & Stonely       | Newtown Lane        |  | Slurry Sealing | included | - |
|  | Stilton                   | North Street        |  | Slurry Sealing | included | - |
|  | Bury                      | Owls End            |  | Slurry Sealing | included | - |
|  | Little Paxton             | Park Crescent       |  | Slurry Sealing | included | - |
|  | Buckden                   | Park Road           |  | Slurry Sealing | included | - |
|  | Somersham                 | Parkhall Road       |  | Slurry Sealing | included | - |
|  | Godmanchester             | Pinfold Lane        |  | Slurry Sealing | included | - |
|  | St Neots                  | Priory Road         |  | Slurry Sealing | included | - |
|  | Buckden                   | School Lane         |  | Slurry Sealing | included | - |
|  | Buckden                   | Silver Street       |  | Slurry Sealing | included | - |
|  | Holy-cum-Needingworth     | Spinney Way         |  | Slurry Sealing | included | - |
|  | Little Paxton             | St James Road       |  | Slurry Sealing | included | - |
|  | Holy-cum-Needingworth     | St Johns Close      |  | Slurry Sealing | included | - |
|  | St Neots                  | St Neots Footpath 5 |  | Slurry Sealing | included | - |
|  | Kimbolton & Stonely       | Stow Road           |  | Slurry Sealing | included | - |
|  | Holy-cum-Needingworth     | The Furlongs        |  | Slurry Sealing | included | - |
|  | Little Paxton             | The Rookery         |  | Slurry Sealing | included | - |
|  | Folksworth and Washingley | Townsend Way        |  | Slurry Sealing | included | - |
|  | Buckden                   | Vineyard Way        |  | Slurry Sealing | included | - |
|  | St Neots                  | Washbank Road       |  | Slurry Sealing | included | - |
|  | Folksworth and Washingley | Washingley Road     |  | Slurry Sealing | included | - |
|  | Godmanchester             | West Street         |  | Slurry Sealing | included | - |
|  | Holy-cum-Needingworth     | Willow Green        |  | Slurry Sealing | included | - |

**Bridge Strengthening**

| Road Number                          | Parish/Town | Street               | Location   | Works                                     | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|----------------------|------------|---|---------------------|---------------------|
| <b>Contact Officer: Gareth Guest</b> |             |                      |            |   |                     |                     |
| Unc                                  | St Ives     | St Ives Flood Arches | London Rd  | Brick Parapet rebuild listed structure    | £ 328,800           | £ -                 |
| FP14                                 | Woodwalton  | Woodwalton FP14      | Woodwalton | New footbridge design site investigations | £ -                 | £ 55,000            |
|                                      |             |                      |            |   | <b>£ 328,800</b>    | <b>£ 55,000</b>     |

**Traffic Signal Replacement**

| Road Number                          | Parish/Town | Street         | Location                 | Works             | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|----------------|--------------------------|-------------------|---------------------|---------------------|
| <b>Contact Officer: Richard Ling</b> |             |                |                          |                   |                     |                     |
| B1514                                | Brampton    | Thrapston Road | Near Orchard Ln/Grove Ln | Refurbish signals | £ -                 | £ 56,831            |
|                                      |             |                |                          |                   | <b>£ -</b>          | <b>£ 56,831</b>     |

**Rights of Way**

Maintaining the Rights of Way network

| Road Number                        | Parish/Town | ROW             | Works  | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|-----------------|--|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |                 |  |                     |                     |
| FP3                                | Stow Longa  | FP3             | Works to make definitive line available or to assist landowners with appropriate diversion         | £ 6,104             | £ -                 |
| Various                            | Warboys     | Various         | Surfacing works to various FPs in Warboys  | £ 5,341             | £ -                 |
| Various                            | Various     | Ouse Valley Way | Works to surfacing, gates and waymarking along in the Ouse Valley area between St Neots and Earith | £ 10,207            | £ 10,207            |
| Various                            | Various     | Various         | Improving Huntingdon PROW Signage and waymarking   | £ 3,500             | £ 5,500             |
| Various                            | Various     | Various         | Gate and surfacing works to various byways   | £ 14,548            | £ 14,548            |
| Further works TBC                  |             |                 |  | £ -                 | £ 9,444             |
|                                    |             |                 |  | <b>£ 39,699</b>     | <b>£ 39,699</b>     |

## South Cambridgeshire Works Programme

### Carriageway & Footway Maintenance including Cycle Paths

| Road Number                             | Parish/Town       | Street                    | Location                                     | Works                          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|---|-------------------|---------------------------|--|--------------------------------|---------------------|---------------------|
| <b>Contact Officer: Josh Rutherford</b> |                   |                           |  |                                |                     |                     |
| <b>Drainage schemes</b>                 |                   |                           |  |                                |                     |                     |
| C232                                    | Fulbourne         | Station Road              | Various locations through road               | Drainage investigations/design | included            | £ -                 |
| Unc                                     | Fulbourne         | Geoffrey Bishop Avenue    | Throughout road                              | Drainage investigations/design | included            | £ -                 |
| A1198                                   | Shingay cum Wendy | Ermine Street             | At Shingay turn                              | Drainage improvement scheme    | included            | £ -                 |
| B1053                                   | Linton            | High Street               | Nr PH and no. 54                             | Drainage improvement scheme    | included            | £ -                 |
| Unc                                     | Linton            | Lambsfair                 | Throughout road                              | Drainage improvement scheme    | included            | £ -                 |
| C186                                    | Willingham        | Over Road                 | Various locations through road               | Drainage improvement scheme    | included            | £ -                 |
| C210                                    | Waterbeach        | Chapel Street             | From Londis                                  | Drainage improvement scheme    | included            | £ -                 |
| <b>Footway/Cycleway schemes</b>         |                   |                           |  |                                |                     |                     |
| C210                                    | Horningsea        | High Street               | Through village                              | Footway resurfacing            | £ 180,000           | £ -                 |
| Unc                                     | Willingham        | FP6 at rear of church     | Full length of footway link                  | Footway resurfacing            | £ 30,000            | £ -                 |
| Unc                                     | Castle Camps      | High Street               | Through High Street                          | Footway resurfacing            | £ 90,000            | £ -                 |
| Unc                                     | Swavesey          | Whitton Close             | Full estate                                  | Footway resurfacing            | £ 220,000           | £ -                 |
| Unc                                     | Horseheath        | Haverhill/Linton Road     | Full length                                  | Footway resurfacing            | £ 110,000           | £ -                 |
| Unc                                     | Cottenham         | Pelham Way                | All length                                   | Footway resurfacing            | £ 92,000            | £ -                 |
| C284                                    | Whittlesford      | Duxford Road              | Village to Royston Rd crossroads             | Footway resurfacing            | £ -                 | £ 190,000           |
| A1303                                   | Bottisham         | Newmarket Road            | Bell Road to High Street                     | Footway resurfacing            | £ -                 | £ 200,000           |
| C236                                    | Fulbourne         | Cow Lane                  | full length                                  | Footway resurfacing            | £ -                 | £ 175,000           |
| B1102                                   | Stow cum Quy      | Church Road               | From traffic signals to/including Orchard St | Footway resurfacing            | £ -                 | £ 105,000           |
| C273                                    | Steeple Morden    | Station Road              | From Ashden Road to end of houses            | Footway resurfacing            | £ -                 | £ 23,000            |
| A1307                                   | Little Abington   | Cambridge Road            | From 17 to 49 and from 10 to 6               | Footway resurfacing            | £ -                 | £ 130,000           |
| <b>Carriageway schemes</b>              |                   |                           |  |                                |                     |                     |
| A10                                     | Milton            | Milton Interchange/Bypass | Interchange over A14 to Butt Lane            | Carriageway resurfacing        | £ 1,458,406         | £ -                 |
| A1307                                   | Little Abington   | Cambridge Road            | Between speed limits through village         | Carriageway resurfacing        | £ -                 | £ 433,000           |
| A10                                     | Milton            | Ely Road                  | From Denny End to just past Waterbeach Lodge | Carriageway resurfacing        | £ -                 | £ 425,000           |
|   |                   |                           |  |                                | <b>£ 2,180,406</b>  | <b>£ 1,681,000</b>  |

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

The surface treatment schemes listed here are provisional dependant upon a final condition inspection. Schemes that have deteriorated to far for the treatment to be cost effective may be

| Road Number                        | Parish/Town | Street          | Location | Works            | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-------------|-----------------|----------|------------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |             |                 |          |                  |                     |                     |
| Unc                                | Hildersham  | Balsham Road    |          | Surface Dressing | included            | -                   |
| C210                               | Landbeach   | Waterbeach Road |          | Surface Dressing | included            | -                   |
| C261                               | Fowlmere    | Chrishall Road  |          | Surface Dressing | included            | -                   |
| Unc                                | Horseheath  | Howards Lane    |          | Surface Dressing | included            | -                   |
| Unc                                | Carlton     | Temple End      |          | Surface Dressing | included            | -                   |
| C179                               | Gamlingay   | Heath Road      |          | Surface Dressing | included            | -                   |
| B1052                              | Balsham     | Linton Road     |          | Surface Dressing | included            | -                   |



|      |                 |                  |  |               |          |   |
|------|-----------------|------------------|--|---------------|----------|---|
| C261 | Barrington      | West Green       |  | Grip Fibre    | included | - |
| C209 | Milton          | Landbeach Road   |  | Grip Fibre    | included | - |
| C272 | Meldreth        | Fenny Lane       |  | Grip Fibre    | included | - |
| C284 | Little Shelford | Bridge Lane      |  | Grip Fibre    | included | - |
| Unc  | Guilden Morden  | Bell Meadows     |  | Micro Asphalt | included | - |
| Unc  | Guilden Morden  | Cannons Close    |  | Micro Asphalt | included | - |
| Unc  | Steeple Morden  | Craft Way        |  | Micro Asphalt | included | - |
| Unc  | Balsham         | The Brambles     |  | Micro Asphalt | included | - |
| Unc  | Balsham         | Trinity Close    |  | Micro Asphalt | included | - |
| Unc  | Balsham         | Sleford Close    |  | Micro Asphalt | included | - |
| Unc  | Histon          | Park Avenue      |  | Micro Asphalt | included | - |
| Unc  | Sawston         | Brookfield Road  |  | Micro Asphalt | included | - |
| Unc  | Sawston         | Granta Road      |  | Micro Asphalt | included | - |
| Unc  | Sawston         | Meadowfield Road |  | Micro Asphalt | included | - |
| Unc  | Sawston         | Springfield Road |  | Micro Asphalt | included | - |
| Unc  | Whittlesford    | Church Lane      |  | Micro Asphalt | included | - |
| Unc  | Impington       | Burrough Field   |  | Micro Asphalt | included | - |
| Unc  | Impington       | The Coppice      |  | Micro Asphalt | included | - |
| Unc  | Orwell          | Pearmains Close  |  | Micro Asphalt | included | - |
| Unc  | Teversham       | Sheppard Way     |  | Micro Asphalt | included | - |
| Unc  | Teversham       | Whitgift Road    |  | Micro Asphalt | included | - |

### Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Preventative treatment applied to the existing footway surface to extend the life of the footway

| Road Number                        | Parish/Town                 | Street             | Location | Works          | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-----------------------------|--------------------|----------|----------------|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |                             |                    |          |                |                     |                     |
|                                    | Histon                      | Aingers Road       |          | Slurry Sealing | included            | -                   |
|                                    | Oakington & Westwick        | Arcadia Gardens    |          | Slurry Sealing | included            | -                   |
|                                    | Linton                      | Back Road          |          | Slurry Sealing | included            | -                   |
|                                    | Linton                      | Bartlow Road       |          | Slurry Sealing | included            | -                   |
|                                    | Impington                   | Bridge Road        |          | Slurry Sealing | included            | -                   |
|                                    | Linton                      | Brinkman Road      |          | Slurry Sealing | included            | -                   |
|                                    | Milton                      | Butt Lane          |          | Slurry Sealing | included            | -                   |
|                                    | Milton                      | Cambridge Road     |          | Slurry Sealing | included            | -                   |
|                                    | Teversham                   | Cherry Hinton Road |          | Slurry Sealing | included            | -                   |
|                                    | Bassingbourn cum Kneesworth | Clarkes Way        |          | Slurry Sealing | included            | -                   |
|                                    | Linton                      | Coles Lane         |          | Slurry Sealing | included            | -                   |
|                                    | Histon                      | Cottenham Road     |          | Slurry Sealing | included            | -                   |
|                                    | Linton                      | Dolphin Close      |          | Slurry Sealing | included            | -                   |
|                                    | Histon                      | Harding Way        |          | Slurry Sealing | included            | -                   |
|                                    | City                        | Hardwick Street    |          | Slurry Sealing | included            | -                   |
|                                    | Longstanton                 | Hattons Park       |          | Slurry Sealing | included            | -                   |
|                                    | Linton                      | Joiners Road       |          | Slurry Sealing | included            | -                   |
|                                    | Histon                      | Kay Hitch Way      |          | Slurry Sealing | included            | -                   |

|  |                             |                  |  |                |          |   |
|--|-----------------------------|------------------|--|----------------|----------|---|
|  | Impington                   | Lone Tree Avenue |  | Slurry Sealing | included | - |
|  | Shudy Camps                 | Main Street      |  | Slurry Sealing | included | - |
|  | Histon                      | Manor Park       |  | Slurry Sealing | included | - |
|  | Histon                      | Melvin Way       |  | Slurry Sealing | included | - |
|  | Impington                   | Mill Road        |  | Slurry Sealing | included | - |
|  | Histon                      | New School Road  |  | Slurry Sealing | included | - |
|  | Bassingbourn cum Kneesworth | North End        |  | Slurry Sealing | included | - |
|  | Sawston                     | Park Road        |  | Slurry Sealing | included | - |
|  | Shudy Camps                 | Parkway          |  | Slurry Sealing | included | - |
|  | Oakington & Westwick        | Queens Way       |  | Slurry Sealing | included | - |
|  | City                        | Roseford Road    |  | Slurry Sealing | included | - |
|  | Histon                      | Shirley Road     |  | Slurry Sealing | included | - |
|  | Willingham                  | Silver Street    |  | Slurry Sealing | included | - |
|  | Histon                      | St Audreys Close |  | Slurry Sealing | included | - |
|  | Foxton                      | Station Road     |  | Slurry Sealing | included | - |
|  | Impington                   | The Coppice      |  | Slurry Sealing | included | - |
|  | Impington                   | The Dole         |  | Slurry Sealing | included | - |
|  | Girton                      | The Gowers       |  | Slurry Sealing | included | - |
|  | Teversham                   | Thulborn Close   |  | Slurry Sealing | included | - |
|  | Linton                      | Wheatsheaf Way   |  | Slurry Sealing | included | - |
|  | Coton                       | Whitwell Way     |  | Slurry Sealing | included | - |
|  | Bassingbourn cum Kneesworth | Wilmott Road     |  | Slurry Sealing | included | - |
|  | Impington                   | Woodcock Close   |  | Slurry Sealing | included | - |
|  | Histon                      | Youngman Avenue  |  | Slurry Sealing | included | - |
|  | Histon                      | Youngman Close   |  | Slurry Sealing | included | - |

### Bridge Strengthening

| Road Number                          | Parish/Town | Street         | Location        | Works                           | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|----------------|-----------------|---------------------------------|---------------------|---------------------|
| <b>Contact Officer: Gareth Guest</b> |             |                |                 |                                 |                     |                     |
| C198                                 | Girton      | Oakington Road | North of Girton | parapet recon + invert lowering | £ -                 | £ 219,200           |
|                                      |             |                |                 |                                 | <b>£ -</b>          | <b>£ 219,200</b>    |

### Traffic Signal Replacement

| Road Number                          | Parish/Town | Street         | Location         | Works                      | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|--------------------------------------|-------------|----------------|------------------|----------------------------|---------------------|---------------------|
| <b>Contact Officer: Richard Ling</b> |             |                |                  |                            |                     |                     |
| C198                                 | Girton      | Cambridge Road | Nr Orchard Close | Potential convert to Zebra | £ -                 | £ 30,999            |
|                                      |             |                |                  |                            | <b>£ -</b>          | <b>£ 30,999</b>     |

## Rights of Way

Maintaining the Rights of Way network

| Road Number                        | Parish/Town     | ROW   | Works  | Budget 2023/24<br>£ | Budget 2024/25<br>£ |
|------------------------------------|-----------------|-------|--|---------------------|---------------------|
| <b>Contact Officer: Jon Clarke</b> |                 |       |  |                     |                     |
| BY 4                               | Balsham         | BY 4  | Scrub clearance - E2 Long Distance Route between Balsham Roads                                   | £ 5,416             | £ -                 |
| BY 12                              | Haslingfield    | BY 12 | Supply plant and labour to level material delivered from Capital Works                           | £ 5,416             | £ -                 |
| BR 5                               | Swavesey        | BR 5  | Scrub clearance along top of bank to clear access for horse riders                               | £ 5,415             | £ -                 |
| BY 48                              | Castle Camps    | BY 48 | Fill ruts with reclaimed material and road planings along 420 metre section (970 tonne), install | £ 25,000            | £ -                 |
| BY 1                               | Rampton         | BY 1  | Supply plant and labour to level material delivered from South Cambridgeshire Capital Works      | £ -                 | £ 13,000            |
| BR 2                               | Stapleford      | BR 2  | Level surface, compact and reseed  | £ -                 | £ 5,416             |
| BR 6                               | Fen Drayton     | BR 6  | Clear overhanging side scrub   | £ -                 | £ 6,416             |
| BR 3                               | Little Shelford | BR 3  | Supply 60 tonnes of road planings and build up surface to shed surface water at bottom of        | £ -                 | £ 10,000            |
| BY 23                              | Linton          | BY 23 | Scrub clearance - Harcamlow Way to Mark's Grave  | £ -                 | £ 6,415             |
| BR 20                              | Histon          | BR 20 | Clear scrub on west and north sides of Bridleway   | £ -                 | £ -                 |
| BR 6                               | Little Gransden | BR 6  | Scrub clearance  | £ -                 | £ -                 |
| BR 21                              | West Wrating    | BR 21 | Scrub clearance along verges to A11  | £ -                 | £ -                 |
| FP 5                               | Little Abington | FP 5  | Surface dress with fine dust and compact   | £ -                 | £ -                 |
| BR 4                               | Little Gransden | BR 4  | Scrub clearance  | £ -                 | £ -                 |
| Further works TBC                  |                 |       |  | £ -                 | £ -                 |
|                                    |                 |       |  | <b>£ 41,247</b>     | <b>£ 41,247</b>     |

## Countywide Works Programme

### Carriageway & Footway Maintenance including Cycle Paths

| Works   | Budget<br>2023/24<br>£ | Budget<br>2024/25<br>£ |
|---|------------------------|------------------------|
| <b>Contact Officer: Jon Clarke</b>  |                        |                        |
| Repairs to specific local roads damaged during the A14 scheme   | £ 2,400,000            | £ -                    |
| Countywide capitalised road patching  | £ 843,658              | £ 824,771              |
| Locally determined minor capital schemes  | £ 527,402              | £ 515,595              |
| Countywide Surface Treatment programme - current schemes listed under District/City areas. Schemes for future years to be confirmed   | £ 2,747,006            | £ 2,685,508            |
| Preparation for surface treatment schemes, as above   | £ 588,644              | £ 575,466              |
| Additional surface treatment programme - Schemes being identified   | £ 1,978,564            | £ 1,934,269            |
| Countywide Retread programme - Schemes being developed  | £ 973,664              | £ 951,867              |
| Countywide safety fence renewals - programme for future years to be developed from latest condition inspections                       | £ 400,000              | £ 400,000              |
| Countywide footway slurry seal programme - current schemes listed under District/City areas. Schemes for future years to be confirmed | £ 500,000              | £ 500,000              |
| Additional footway slurry sealing programme - Future schemes being identified   | £ 2,000,000            | £ 2,000,000            |
| <b>Contact Officer: Josh Rutherford / Barry Wylie</b>   |                        |                        |
| Drainage Improvements - Schemes listed under District/City areas. Schemes being designed or under development for later years.        | £ 1,000,000            | £ 1,000,000            |
| Survey, Investigation and design for schemes  | £ 320,000              | £ 320,000              |
|   | <b>£ 14,278,938</b>    | <b>£ 11,707,475</b>    |

### Rights of Way

Maintaining the Rights of Way network

| Works  | Budget<br>2023/24<br>£ | Budget<br>2024/25<br>£ |
|--|------------------------|------------------------|
| <b>Contact Officer: Gareth Guest / Jon Clarke</b>                      |                        |                        |
| Fund to repair, replace and upgrade bridges as a result of inspections | £ 74,806               | £ 74,806               |
| Signage as a result of Definitive map changes                          | £ 1,500                | £ 1,500                |
|  | <b>£ 76,306</b>        | <b>£ 76,306</b>        |

### Bridge Strengthening

| Works   | Budget<br>2023/24<br>£ | Budget<br>2024/25<br>£ |
|---|------------------------|------------------------|
| <b>Contact Officer: Gareth Guest</b>  |                        |                        |
| Design for future years schemes & capitalised minor improvements  | £ 1,035,854            | £ 1,369,901            |
| Programme for future years to be developed from ongoing condition inspections (Principal and General Inspections) | £ -                    | £ -                    |
|   | <b>£ 1,035,854</b>     | <b>£ 1,369,901</b>     |

### Traffic Signal Replacement

| Works  | Budget<br>2023/24<br>£ | Budget<br>2024/25<br>£ |
|--|------------------------|------------------------|
| <b>Contact Officer: Richard Ling</b>                                   |                        |                        |
| Design for future years schemes  | £ 25,574               | £ 25,831               |
| School Warning Sign  | £ 38,361               | £ -                    |
| Remote Monitoring System replacement                                   | £ 180,529              | £ -                    |
| MOTUS 16 site Controller replacement project                           | £ 172,273              | £ -                    |
| Signalised crossing/junction upgrades for future years to be confirmed | £ -                    | £ -                    |
|  | <b>£ 416,737</b>       | <b>£ 25,831</b>        |

### Smarter Travel Management - Integrated Highway Management Centre

The Integrated Highways Management Centre(IHMC) collects, processes and shares real time travel information to local residents, businesses and communities within Cambridgeshire. In emergency situations the IHMC provides information to ensure that the impact on our transport network is mitigated and managed.

| Works   | Budget<br>2023/24<br>£ | Budget<br>2024/25<br>£ |
|---|------------------------|------------------------|
| <b>Contact Officer: Sonia Hansen</b>  |                        |                        |
| Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the IHMC including additional CCTV coverage and other technology to better inform the public on our highway network conditions | £ 170,565              | £ 166,747              |
|   | <b>£ 170,565</b>       | <b>£ 166,747</b>       |

### Smarter Travel Management - Real Time Bus Information

Provision of real time passenger information for the bus network.

| Works  | Budget<br>2023/24<br>£ | Budget<br>2024/25<br>£ |
|--|------------------------|------------------------|
| <b>Contact Officer: Sonia Hansen</b>   |                        |                        |
| Add further displays to areas of key footfall and other strategic use, add or replace bus kit as fleets change and invest further in more direct channelling of information to users | £ 118,000              | £ 118,000              |
|  | <b>£ 118,000</b>       | <b>£ 118,000</b>       |

Contextual information (not for approval)

The following table shows the total budget for the resurfacing and reconstruction element for the carriageway/footway & cycleway asset, along with the total road length within each District/City.

|                      | Total budget allocation<br>2019 to 2025 | Total road length<br>(km) |
|----------------------|---|---------------------------|
| Huntingdonshire      | £10,848,778                             | 1280                      |
| South Cambridgeshire | £8,465,857                              | 1203                      |
| East Cambridgeshire  | £8,291,500                              | 843                       |
| Fenland              | £8,139,483                              | 807                       |
| Cambridge City       | £6,558,255                              | 292                       |