

## ENVIRONMENT AND GREEN INVESTMENT COMMITTEE

### Committee feedback on Business Plan and Budget 2026-27 – 2028-29

Meeting held on Wednesday 21 January 2026

The Committee undertook scrutiny of the budget lines relating to this Committee and raised a number of points, including assumptions and confidence around income, such as that relating to the renewable energy scheme. Officers provided assurance on these matters.

As a result, there are no amendments suggested or recommendations to the Strategy, Resources and Performance Committee.

However, the Committee sought clarification and assurance on:

- The level of reserves for emergency planning, in particular for climate / environment events
- The viability of energy projects with the reduction in revenue – these were confirmed as still being viable and what measures could be taken to deal with the curtailment issue associated with these schemes
- The resilience of this proposed budget in relation to income and external funding.