

PERFORMANCE REPORT – QUARTER 1 2019/20

To: Highways & Infrastructure Committee

Meeting Date: 10 September 2019

From: Steve Cox - Executive Director, Place & Economy

Electoral division(s): All

Forward Plan ref: Not Applicable *Key decision:* No

Purpose: To provide performance monitoring information

Recommendation: The Committee is asked to:

- note and comment on performance information and take remedial action as necessary

<i>Officer contact:</i>		<i>Member contacts:</i>	
Name:	Matthew Tullett	Names:	Councillors Shuter & Hunt
Post:	Senior Business Intelligence Analyst	Post:	Chair/Vice-Chair
Email:	matthew.tullett@cambridgeshire.gov.uk	Email:	Mathew.Shuter@cambridgeshire.gov.uk / William-hunt@hotmail.co.uk
Tel:	(01223) 728156	Tel:	(01223) 706398

1 BACKGROUND

- 1.1 This performance report provides information on the status of performance indicators the Committee has selected to monitor to understand performance of services the Committee oversees.
- 1.2 The report covers the period of Q1 2019/20, up to the end of June 2019.
- 1.3 The full report is in the appendix. It contains information on
- Current and previous performance and projected linear trend
 - Current and previous targets (not all indicators have targets, this may be because they are being developed or because the indicator is being monitored for context)
 - Red / Amber / Green (RAG) status
 - Direction for improvement (this shows whether an increase or decrease is good)
 - Change in performance (this shows whether performance is improving (up) or deteriorating (down))
 - Statistical neighbour performance (only available where a standard national definition of indicator is being used)
 - Indicator description
 - Commentary on the indicator
- 1.4 The following RAG statuses are being used:
- Red – current performance is 10% or more from target
 - Amber – current performance is off target by less than 10%
 - Green – current performance is on target or better by up to 4%
 - Very Green – current performance is better than target by 5% or more
- Red and Very Green indicators will be reported to General Purposes Committee in a summary report.
- 1.5 Information about all performance indicators monitored by the Council Committees will be published on the internet at <https://www.cambridgeshire.gov.uk/council/finance-and-budget/finance-&performance-reports/> following the General Purposes Committee meeting in each quarterly cycle.

2 CURRENT PERFORMANCE

- 2.1 Current performance of indicators monitored by the Committee is as follows:

Status	Number of indicators	Percentage of total indicators with target
Red	2	29%
Amber	0	0%
Green	2	29%
Very Green	3	43%
No target	5	

Source Documents	Location
None	