

Public health programme	Previous Finance and Performance Report	New Interim Performance report	Proposed final list of performance indicators, following September workshop
Sexual health and contraception	<ol style="list-style-type: none"> 1. GUM Access – offered appointment within 2 working days 2. GUM Access – %seen within 48 hrs of those offered an appointment 	<ol style="list-style-type: none"> 1. GUM Access – offered appointment within 2 working days 2. GUM Access – % seen within 48 hrs of those offered an appointment 	<ol style="list-style-type: none"> 1. % of people seen within 48hrs of contacting the service 2. % of women who have access to Long Acting Reversible Contraception (LARC) within 10 days of contacting the service.
Drug and Alcohol services	None	None	<ol style="list-style-type: none"> 1. % of clients who successfully complete treatment <ul style="list-style-type: none"> - Adults (all substances) - Young People (all substances) 2. % of clients who re-present to the service (adults)
Children's public health services	<ol style="list-style-type: none"> 1. Percentage of infants being breastfed (fully or partially) at 6 - 8 weeks 2. Health visiting mandated check - Percentage of first face-to-face antenatal contact with a HV from 28 weeks 3. Health visiting mandated check - Percentage of births that receive a face to face New Birth Visit (NBV) within 14 days, by a health visitor 4. Health visiting mandated check - Percentage of children who received a 6 - 8 week review 5. Health visiting mandated check - Percentage of children who received a 12 month review by 15 months 6. Health visiting mandated check - Percentage of children who received a 2 -2.5 year review 	<ol style="list-style-type: none"> 1. Percentage of infants being breastfed (fully or partially) at 6 - 8 weeks 2. Health visiting mandated check - Percentage of first face-to-face antenatal contact with a HV from 28 weeks 3. Health visiting mandated check – percentage of children who received a 6-8 week review by 8 weeks 4. Health visiting mandated check - Percentage of children who received a 12 month review by 15 months 5. Health visiting mandated check - Percentage of children who received a 2 -2.5 year review 	Universal all children pre-birth to 5 years <ol style="list-style-type: none"> 1. Health visiting mandated check - Percentage of first face-to-face antenatal contact with a HV from 28 weeks 2. Health visiting mandated check - Percentage of births that receive a face to face New Birth Visit (NBV) within 14 days, by a health visitor 3. Health visiting mandated check – percentage of children who received a 6-8 week review by 8 weeks 4. Health visiting mandated check - Percentage of children who received a 12 month review by 15 months

	<p>7. School nursing - Number of young people seen for behavioural interventions - smoking, sexual health advice, weight management, emotional health and wellbeing, substance misuse or domestic violence</p> <p>8. School nursing - number of calls made to the duty desk</p> <p>9. School nursing - Number of children and young people who access health advices and support through Chat Health</p>		<p>5. Health visiting mandated check - Percentage of children who received a 2 -2.5 year review</p> <p>Breast feeding:</p> <p>6. % of infants breast feeding at 6-8 weeks (need to achieve 95% coverage to pass validation)</p>
Integrated lifestyle services	<p>1. Personal Health Trainer Service - number of Personal Health Plans produced (PHPs) (Pre-existing GP based service)</p> <p>2. Personal Health Trainer Service - Personal Health Plans completed (Pre-existing GP based service)</p> <p>3. Number of physical activity groups held (Pre-existing GP based service)</p> <p>4. Number of healthy eating groups held (Pre-existing GP based service)</p> <p>5. Personal Health Trainer Service - number of PHPs produced (Extended Service)</p> <p>6. Personal Health Trainer Service - Personal Health Plans completed (Extended Service)</p> <p>7. Number of physical activity groups held (Extended Service)</p> <p>8. Number of healthy eating groups held (Extended Service)</p>	<p>1. Personal Health Trainer Service – number of Personal Health Plans completed (Pre-existing GP based service)</p> <p>2. Personal Health Trainer Service - Personal Health Plans completed (Extended Service)</p> <p>3. Percentage of Tier 2 clients recruited who complete the course and achieve 5% weight loss</p> <p>4. Percentage of Tier 3 clients recruited completing the course and achieve 10% weight loss</p> <p>5. Number clients completing their PHP - Falls Prevention</p>	<p>Weight Management:</p> <p>1. % of Tier 2 Weight Management patients who complete the course and achieve a 5% weight loss.</p> <p>Health Trainers/ Falls Prevention:</p> <p>1. % of clients completing a strength and balance exercise programme demonstrating an improvement in static balance.</p> <p>Health Trainers:</p> <p>1. % of written health plans that are completed.</p> <p>Lifestyle Service:</p> <p>1. % of referrals from deprived areas/ vulnerable groups</p>

	9. Proportion of Tier 2 clients completing the intervention who have achieved 5% weight loss. 10. Proportion of Tier 3 clients completing the course who have achieved 10% weight loss 11. Number of referrals received for multi factorial risk assessment for Falls Prevention 12. Number of Multi Factorial Risk Assessments Completed - Falls Prevention 13. Number clients completing their PHP - Falls Prevention 14. Childhood Obesity (School year) - 90% coverage of children in year 6 by final submission (EOY) 15. Childhood Obesity (School year) - 90% coverage of children in reception by final submission (EOY) 16. Overall referrals to the service 17. % of children recruited who complete the weight management programme and maintain or reduce their BMI Z score by agreed amounts		
Smoking and tobacco	1. Smoking cessation – four week quitters	1. Smoking cessation – four week quitters	1. % against target for 4 week quitters. 2. Achievement against target for 52 week quitters.
Health checks	1. Number of Health Checks completed 2. Number of Outreach Health Checks carried out	1. Number of Health Checks completed	1. Number of outreach health checks completed

Public health outcomes framework	Quarterly update on changes to PHOF indicators for Cambridgeshire attached as additional annex	? TBC	Yes – with covering report highlighting changes
Public health MOU services	Quarterly update on performance of PH MOU services attached as an annex	? TBC	Yes – with covering report highlighting changes.