

Appendix B - Draft 2022/23 Budgets - v1.1 - Updated 4th January 2022

Please note:

The 22/23 budget figures remain draft until the final formula has been approved locally and signed off by the ESFA.

Budget figures based on revised datasets provided by the ESFA on 16th December 2021

Despite national changes the 22/23 figures include indicative business rates. Adjustments for maintained schools relating to 21/22 rates will be funded by the LA as part of the funding formula. 22/23 rates will be paid directly by the ESFA. Further guidance to follow.

DfE No	School Name	Sector	District	Parliamentary Constituency	2021/22 Pupil Numbers	2022/23 Pupil Numbers	Change in Pupil Numbers	2021-22 Revised Baseline (including business rates)	Draft 2022-23 Budget (including business rates)	Illustrative £ Change compared to 2021/22 Baseline	Per Pupil Funding (excluding premises factors)		Note: Sparsity Funding (included in main formula funding)
								21/22	22/23		21/22	22/23	
								1	2	3	4		5
8732226	Upwood Primary Academy	Primary	Huntingdonshire	North West Cambridgeshire	187.00	192.00	5.00	£802,478	£855,951	£53,474	£4,262	£4,429	£0
8732256	Warboys Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	287.00	330.00	43.00	£1,217,452	£1,460,110	£242,658	£4,238	£4,421	£0
8732048	Waterbeach Community Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	429.00	451.00	22.00	£1,823,640	£1,953,935	£130,295	£4,180	£4,265	£0
8732232	Westfield Junior School	Primary	Huntingdonshire	Huntingdon	320.00	292.00	-28.00	£1,358,134	£1,273,905	£84,229	£4,180	£4,292	£0
8732079	Westwood Primary School	Primary	Fenland	North East Cambridgeshire	787.00	779.00	-8.00	£3,301,024	£3,333,799	£32,775	£4,180	£4,265	£0
8733392	Wheatfields Primary School	Primary	Huntingdonshire	Huntingdon	351.00	341.00	-10.00	£1,474,460	£1,462,267	£12,193	£4,180	£4,267	£0
8733054	Wilburton CofE Primary School	Primary	East Cambridgeshire	South East Cambridgeshire	121.00	111.00	-10.00	£584,150	£572,254	£11,896	£4,743	£5,063	£12,394
8732027	William de Yaxley Church of England Academy	Primary	Huntingdonshire	North West Cambridgeshire	217.00	216.00	-1.00	£938,068	£965,543	£27,475	£4,287	£4,434	£0
8733032	William Westley Church of England VC Primary School	Primary	South Cambridgeshire	South Cambridgeshire	212.00	200.00	-12.00	£905,046	£876,183	£28,863	£4,180	£4,286	£0
8732054	Willingham Primary School	Primary	South Cambridgeshire	South East Cambridgeshire	325.00	347.00	22.00	£1,395,680	£1,526,976	£131,296	£4,180	£4,293	£0
8732005	Winhills Primary Academy	Primary	Huntingdonshire	Huntingdon	232.00	229.00	-3.00	£1,064,382	£1,075,699	£11,317	£4,556	£4,665	£0
8732073	Wintringham Primary Academy	Primary	Huntingdonshire	Huntingdon	60.00	60.00	0.00	£451,779	£458,289	£6,510	£7,446	£7,555	£0
8732040	Wisbech St Mary CofE Academy	Primary	Fenland	North East Cambridgeshire	171.00	185.00	14.00	£822,176	£908,650	£86,474	£4,782	£4,888	£0
8734055	Witchford Village College	Secondary	East Cambridgeshire	South East Cambridgeshire	711.00	671.00	-40.00	£3,947,054	£3,861,822	£85,232	£5,499	£5,700	£0
8732240	Wyton on the Hill Community Primary School	Primary	Huntingdonshire	North West Cambridgeshire	178.00	183.00	5.00	£784,745	£834,457	£49,712	£4,322	£4,475	£0
8732254	Yaxley Infant School	Primary	Huntingdonshire	North West Cambridgeshire	155.00	138.00	-17.00	£719,591	£671,307	£48,284	£4,526	£4,733	£0

1) 2021/22 Baseline figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.

2) Draft 22/23 budgets are based on a £2.1m / 0.5% block transfer as approved by Schools Forum - 2% MFG : No CAP - Tapered sparsity distance

3) Change compared to the estimated baseline - amounts submitted to the ESFA in 2021/22

4) Per pupil Funding levels shows the total draft per pupil funding for each school - excluding rates, PFI, Split Site and any exceptional premises funding.

5) Sparsity Funding allocations included in the main budget allocation for information.