

Alconbury Weald Civic Hub

To: Commercial & Investment Committee

Meeting Date: 19 February 2021

From: Chris Malyon, Deputy Chief Executive and Chief Finance Officer

Electoral division(s): All

Forward Plan ref: N/A Key decision: No

Outcome: An update on the Civic Hub construction programme, and approval of the new building name.

Recommendation: It is recommended that the Committee:

- a) Note construction progress and development to date which remains within the approved budget.
- b) Consider and approve the proposed name for the building as 'New Shire Hall'.

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Member contacts:

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1. Background

- 1.1 On 10th July 2020 the most recent progress update was presented to Commercial and Investments Committee, outlining the impact of Covid-19 on the construction programme. This highlighted an estimated 7-week delay to the project completion date and requested a separate specific £400k Covid-19 risk contingency budget, which was subsequently also approved by General Purposes Committee on 14th July 2020.

2. Main Issues

2.1 General Construction Update

- 2.1.1 During Milestone stage 6 (Construction Stage) there have been several minor internal changes to the design. The building footprint remains within the 3600sqm maximum area and can ultimately accommodate 350 desks along with flexible breakout areas, formal meeting rooms and ancillary spaces (toilets, tea points etc.), a public reception, a multi-function room and Party-Political rooms.
- 2.1.2 A review of the design and specification of the building has been completed in light of potential enhancement measures to control the spread of the Covid-19 pandemic. The opportunity has allowed some enhancements, such as increasing the volume of fresh air intake into the building and a review of the number of 'touch points' which was already lower than many other council office buildings.
- 2.1.3 The key amendments from MS4/5 to MS6 remain as previously reported:
- The central internal staircase on the office side has been removed from the floorplans to provide more space to suit the required desk layouts.
 - The gas supply has been removed from the building and replaced with an air source heat pump located within the car park at an additional cost of £161k and was funded from the Client Change Contingency.
 - Additional ducting and external power requirements have been included to future proof the building, including for the Solar Array project.
 - Amendments to the reception and server layouts have been required to better reflect their likely usage and operation.
 - Plus, enhancements to the building to improve Covid-19 resilience.
- 2.1.4 Progress on site has been good since the initial impact of Covid-19 earlier this year. The impact over the spring/early summer ultimately led to a 12 week delay to the programme as has already been reported. This was due to supply chain partners closing down delaying the supply of materials, such as the glass façade panels and the availability of specialist sub-contractors. R G Carter has subsequently been able to maintain programme in line with pre-Covid targets and no further time has been lost, this has been a great effort over the last 6 months, particularly given the continued social distancing requirements. The building is now watertight and the construction team are optimistic that no further time will be lost.
- 2.1.5 A fit out period of 6 weeks will follow the construction handover. This will also coincide with the installation of the solar array in the car park. It is targeted to commence 'formal' occupation of the building in late Summer/Early Autumn 2021. Appendix A of this report includes recent images of the building and construction progress on site.

2.2 Future Working Ambition and Early Adopters.

- 2.2.1 In June 2020, a Joint Strategic Recovery Board was set up to consider the ambition for Cambridgeshire and Peterborough, redefining the Council's role as part of the broader system and redesigning services in response to the impact of COVID-19. The purpose of the Joint Strategic Recovery Board is to act as the collaborative senior forum to work together around the areas of strategic risk and opportunity arising as a result of COVID-19, and to maximise the opportunity available to develop radical and effective strategic reforms that inform the future direction of the Council. The board is representative of all service areas with senior service Directors and Heads of Service in attendance. One of the key areas that this board is considering is the Future Working Ambition of the Council.
- 2.2.2 Behaviour has changed for staff which provides the opportunity to move towards better working arrangements. Working at home has become an effective and productive way to carry out many, but not all, activities. The Future Working Ambition is building on this momentum, bringing together the Workforce, IT, Asset and People Strategies to embed our working ambition and continue to develop and adapt it into the future.
- 2.2.3 Engagement with staff has shown that space to collaborate with colleagues and for teams to come together is now a key requirement, with over 70% of respondents requesting this facility and highlighting its importance.
- 2.2.4 The council therefore needs to find the right balance between using its buildings for activities where staff need to come together with colleagues, partners and citizens alongside the productivity of working from home and utilising virtual tools. This will enable best value for money from our assets, and allow staff to work in a way that meets citizen expectations and required outcomes.
- 2.2.5 During this extended working from home period the capability of technology has been highlighted, particularly its ability to support and provide for the majority of work functions. Whilst the home environment has many benefits, most of which we recognise are largely dependent on every individual's unique circumstances, it does not promote or provide for physical team collaboration and support. As workplaces start to reopen and people partially return, providing that human connection and fostering collaboration is more important now than ever.
- 2.2.6 The Strategic Recovery Board has therefore agreed that some council buildings would be considered as Early Adopters in design changes to continue to enable the new ways of working that the organisation has embraced over the past 9 months. One of the buildings identified is the new Alconbury Weald Civic Hub, chosen because of the unique opportunity to adopt new design ideas, based on its stage of development.
- 2.2.7 The general principles for the Early Adopters would see an increase in formal and informal meeting and collaboration spaces, which would be enabled by a reduction in the number of desks in the building. Teams based in the building would work on an average 3:10 desk ratio, a slight change from the previous 5:10 ratio, but would have access to these different types of spaces to enable better collaboration and meeting environments.
- 2.2.8 This will see a reduction of approximately 100 desks from the originally planned 350 desks at Alconbury Weald and the creation of five distinct collaboration spaces, located predominantly within the central core of the office space. The types of furniture within these

spaces is currently being developed and input is currently being sought from officers and Members.

2.3 Cost Update

- 2.3.1 The overall approved project budget of £18.337m remains unchanged. It should be noted that Covid-19 delay costs are currently allocated to a separate approved budget of £400k. Covid-19 related costs currently stand at £193k.

Actual expenditure to 15th January 2021 currently totals £10.254m. A project budget update which reconciles back to the position at the end of MS5 is shown below:

Budget Item	Agreed MS5 Budget £ 000s	Actual Spend to Date £ 000s	July 2020 Forecast Outturn £ 000s	February 2021 Forecast Outturn £ 000s
Feasibility	137	137	137	137
Construction cost	13,282	8,112	13,933	14,075
ICT & FF&E	1,600	84	1,600	1,596
- ICT	800	19	800	796
- FF&E	800	65	800	800
Land	1,474	1,541	1,541	1,541
Other	779	380	639	630
- Legal fees	40	26	40	40
- Move management	80	0	80	80
- F&G	393	321	409	400
- Planning fees	60	32	60	60
- Internal fees	206	1	50	50
Sub total	17,272	10,254	17,850	17,979
Construction risk allowance remaining	863		437	329
Employers Change Contingency remaining	202		50	29
Total	18,337	10,254	18,337	18,337

2.3.2 Key Notes:

1. *Estimated Construction Cost.* The increased cost from MS5 (£0.793m) is due to the realisation of risks and issues during construction that are the responsibility of the council. Each compensation event is listed in Appendix C alongside the council (client) instructed changes.
2. *Internal Fees.* This budget was reallocated following a review and £156k of the monies allocated to this budget was split between the Construction Risk Allowance [£98k] and the Client Change Contingency [£58k].
3. *Construction Risk Allowance.* This has reduced accordingly to reflect the realised risks during the construction period as outlined in Appendix C. This does not include Covid-19, which has a separate £400k specific allowance, although the individual compensation events are listed in Appendix C.
4. *Client Change Contingency.* This has reduced in line with the amendments to the design and instructed changes also listed in Appendix C.

2.4 Social Value Update

- 2.4.1 The agreed KPI on local spend has identified the location of RG Carter's supply chain in relation to the construction site that fall within a radius of 50 miles. 96% of the subcontract packages have now been procured, 71.4% placed with local subcontract companies. This equates to £11.3m of the £11.7m being allocated, £8.1m of which is local spend.

2.5 Vacating the Shire Hall Site

- 2.5.1 As previously reported, due to Covid-19 there has been a 12 week delay to the Civic Hub project, work is progressing well and no further delays are anticipated at this stage. However, unfortunately this means there will be a short period of time between the latest date staff are able to use the Shire Hall site before clearance work can begin, and when the Civic Hub is ready for occupation. This will be within the summer period, and the Covid-19 restrictions at this time may mean that using office space is limited.
- 2.5.2 The Shire Hall building remains vacant at this time with all staff working remotely. There are however some staff using the Octagon building and contingency measures are already in place to ensure that appropriate alternative office facilities are provided until the new building at Alconbury Weald is complete.
- 2.5.3 Some of the staff currently based at Shire Hall in Cambridge have already begun moving to existing offices closer to the communities they serve. Approximately 600 staff will have their office base at Alconbury Weald and are due to move from Shire Hall and other council offices.

2.6 Building name

- 2.6.1 Consideration has been given to potential names for the new building at Alconbury Weald. A long list of possible names were provided to the Chair of the Committee and following discussions within the governing group it is proposed that the building is named 'New Shire Hall'.
- 2.6.2 A draft design for the building sign is also shown in Appendix D to this report.

3. Alignment with Corporate Priorities

The Cambs 2020 Programme is an opportunity to change the ways and places we deliver services to support the Council in the delivery of its corporate objectives by providing fit for purpose infrastructure, technology and a workplace that is equipped to face the organisational challenges that lie ahead.

3.1 A good quality of life for everyone

Through the distribution of services across the County, the Council will support economies in a more disbursed manner than at present.

3.2 Thriving places for people to live

Placing services in the heart of the communities they support will facilitate more citizens living independent lives by keeping them in their own homes with appropriate support networks wrapped around them.

3.3 The best start for Cambridgeshire's children
See wording under 3.1 above.

3.4 Net zero carbon emissions for Cambridgeshire by 2050

The Civic Hub is working to achieve as much renewable energy as possible on site by undertaking the following;

- 22 electric charging points installed in the car park; with the underground infrastructure to enable simple expansion to all spaces in the future
- No use of gas within the building.
- Maximised the number of Solar PV's on the roof of the building
- Installation of a Solar Array in the car park
- Air Source heat pump power generation.

The on-site renewable energy generation is expected to meet up to 40% of the building's expected energy use.

4. Significant Implications

4.1 Resource Implications

The Covid-19 impact on the Civic Hub Project has been detailed in this report, resulting in a process to seek approval for a specific Covid-19 project risk contingency.

4.2 Procurement/Contractual/Council Contract Procedure Rules Implications
There are no significant implications arising directly from this report.

4.3 Statutory, Legal and Risk Implications
There are no significant implications arising directly from this report.

4.4 Equality and Diversity Implications
An Equality Impact Assessment for the programme has been completed, and regular engagement continued with the Council's Equality and Diversity Action Group to develop the design. The most recent development was the suggestion of the Changing Places Toilet; which has now been introduced to the design of the building. Standard accessible toilets do not meet the needs of all people with a disability. People with profound and multiple learning disabilities, as well people with other physical disabilities such as spinal injuries, muscular dystrophy and multiple sclerosis often need extra equipment and space to allow them to use the toilets safely and comfortably. These needs are met by Changing Places toilets.

4.5 Engagement and Communications Implications
Updates on the progress of the construction of the Alconbury Weald HQ and the changes to the layout and environmental performance of the building as set out in this paper will continue to be shared with staff and other key stakeholder groups.

4.6 Localism and Local Member Involvement

There are no significant implications arising directly from this report.

4.7 Public Health Implications

There are no significant implications arising directly from this report. Details of Social Value has been included in section 2.6 of this report.

Sign offs

Have the resource implications been cleared by Finance? Yes

Name of Financial Officer: Justine Hartley

Have the procurement/contractual/ Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement? Yes

Name of Officer: Gus De Silva

Has the impact on statutory, legal and risk implications been cleared by the Council's Monitoring Officer or LGSS Law? Yes

Name of Officer: Barbara Lisgarten

Have the equality and diversity implications been cleared by your Service Contact?

Yes Name of Officer: Beatrice Brown

Have any engagement and communication implications been cleared by Communications?

Yes Name of Officer: Lorraine Rollo

Have any localism and Local Member involvement issues been cleared by your Service Contact? Yes Name of Officer: Andrew Preston

Have any Public Health implications been cleared by Public Health? No implications

5. Source Documents

5.1 Source documents

Milestone 4 & 5 Report for the Alconbury Weald Civic Hub – Cambs 2020 Programme (16 December 2019)

5.2 Location

[Meeting Documents Link](#)

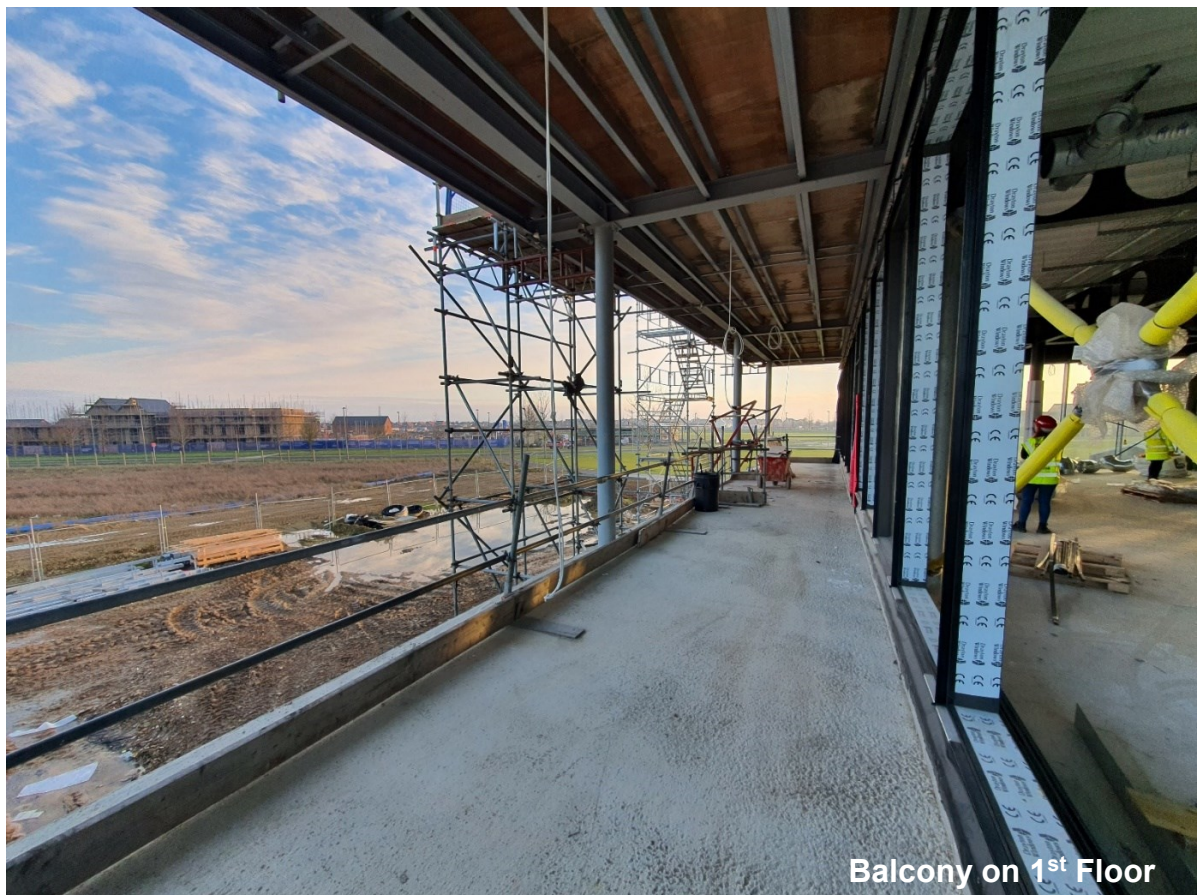
APPENDIX A – Site Progress Images







External courtyard between office and public side



Balcony on 1st Floor

Appendix B – Risk Register

WHERE IMPACT OF RISK x LIKELIHOOD OF RISK OCCURRING = DEGREE OF RISK

Impact			
Rating	Programme (P)	Budget (B)	Safety/Health/Environmental (SME)
5	Client/Business stakeholder interests severely damaged	Budget overrun which impacts on client's programme of works	Multiple fatality Major environmental incident involving threat to public U&Calth or safety Criminal liability
4	Programme overrun resulting in penalties and additional audits	Significant and non-recoverable impacts in budget spend	Worker/Public fatality Environmental incident leading to breach Criminal liability and compensation costs
3	Minor and recoverable programme overrun that impacts critical path	Minor and recoverable budgetary fluctuations	Major injury to worker or third party Operation likely to cause damage, complaint or nuisance
2	Minor delays not impacting on critical path	Minor budgetary fluctuations within allowance given by client	Minor injury to worker or third party Environmental impact requiring management response to recover
1	Negligible impact	Negligible impact	Negligible impact
Project Number: 5168511			
Project Location: Civic Hub Building			

LIKELIHOOD		X	=	Impact (max rating)	5 - Catastrophic 4 - Critical 3 - Serious 2 - Marginal 1 - Insignificant
5	Almost Certain (>91%)				
4	Probable (51-90%)				
3	Possible (31-51%)				
2	Unlikely (11-30%)				
1	Negligible (<10%)				

DEGREE OF RISK				
5	10	15	20	25
4	8	12	16	20
3	6	9	12	15
2	4	6	8	10
1	2	3	4	5
1 - Improbable	2 - Could Happen	3 - As Likely As Not	4 - Very likely	5 - Highly Probable
Likelihood (L/H)				

Date Issued:	11/12/2020
Current Milestone	6
Issue Number:	34
Design Team Partners Ref:	Project

Item No.	Risk	Risk Owner		Consequence	Calculation of risk					Risk mitigation / control measure / comments	Calculation of risk					Min cost £	Max cost £	Weighted cost £	Close-out date
					Impact			x Likelihood	Degree of Risk (max)		Impact			x Likelihood	Degree of Risk (max)				
					P	B	SME				P	B	SME						
1	Final costs associated with the land purchase re suspended slab reconciliation	CCC		Additional cost due to delay	4	4	1	4	16	U&C, CCC and F+G to agree final o/c costs for suspended slab solution/details	4	4	1	4	16	-	-	-	MS5
2	On site remediation by U&C is not undertaken sufficiently and contaminated land is discovered which impacts construction progress.	CCC		Delay to programme and additional cost	4	4	1	4	16	Resolution of remediation compliance has been agreed in principle between U&C and CCC and forms part of the revised land deal. RGC are to continue to monitor site works during MS6 activities	3	3	1	3	9			35,000	MS5
3	Obstructions in ground/poor ground conditions not reasonably established during pre-construction phase.	RGC/CCC		Programme and Cost	4	3	4	3	12	Ground investigation report has been undertaken to mitigate risk as far as practical, site works are now being monitored.	3	3	1	3	9			55,000	MS6
4	Hazardous materials/contaminated land discovered during site activities which impact on cost/programme.	RGC/CCC		Effect on programme and cost	3	4	4	3	12	Ground investigation report has been undertaken by RGC. RGC are to continue to monitor site works until all excavation activities/ground works have been completed.	3	3	2	3	9	-	-	-	MS6
5	Potential for unexploded ordnance to be discovered on site plus the risk that a Watching Brief during construction may be imposed on the project	RGC		Increased project costs and delay.	3	1	4	2	8	RGC have instructed a watching brief during construction to monitor works. The classification of the site can be re-assessed following the excavation works on site.	2	1	3	2	6	-	-	-	MS6
6	Delivery of permanent utility connections (electricity, gas, water, drainage)	RGC/CCC		Delay and additional cost	3	4	3	3	12	RGC have agreed the temporary and permanent services requirements with U&C. U&C have suggested that there should be no delay to temporary or permanent services connections. Interface meetings are to continue to be held with U&C to ensure these requirements are monitored.	3	4	3	3	12			45,031	MS6

7	ICT/FFE Specification impact on design proposals (layouts, ventilation etc.)	CCC/RGC	Cost implications	4	3	1	3	12	Team to continually review FFE/ICT specifications throughout MS6 as the procurement of the furniture and AV/IT packages are progressed. IT/FFE review meetings have been held and this will continue to be held on an adhoc basis to ensure there are no clashes.	2	2	1	2	4			30,246	MS6
8	Amendments are required to the design post contract due to the uncertainty of the staff members and teams that will be occupying the building.	CCC	Cost implications	4	3	1	3	12	CCC to confirm any required changes as early in the construction process as practical and regular client interface meetings are to be scheduled with the project team to monitor this.	3	3	1	3	9			19,078	MS6
9	Amendments required to the internal finishes quantity/standard are required due to the limited engagement during MS4. enhancements are confirmed post contract e.g. finishes	CCC	Cost implications	4	3	1	3	12	Internal finishes meeting has been held to progress this matter and options have been presented to CCC. Minor items remain to be concluded and costs associated with finishes have been shared with CCC.	4	3	1	3	12			121,123	MS6
10	FFE Scope creep/ overspend	CCC	Cost implications	3	3	4	3	9	CCC to scope and budget FFE deliverables in MS4 and then monitor/firm up during MS4/6	3	3	4	3	9	-	-	-	MS6
11	ICT Scope creep/ overspend	CCC	Cost implications	3	3	4	3	9	RGC are to establish the extent of the IT scope by the time MS4 concludes. There are certain elements which cannot be confirmed by CCC at this stage (AV requirements) and these will need to be finalised during early MS6.	3	3	4	3	9	-	-	-	MS6
12	Late completion of temporary and permanent access road by U&C	CCC	Potential delay and additional cost	3	2	3	3	9	Project team to continue to engage with U&C re design and site logistics programme during construction phase. Interface meetings to be scheduled to ensure these items are monitored.	2	2	2	3	6	-	-	-	MS6
13	EU Referendum results affect purchase of goods	RGC	Impact on design and cost	3	3	4	3	9	RGC to establish key components early and progress associated procurement	3	3	4	3	9	-	-	-	MS6
14	Unforeseen activities require funding that were not included within the original business case—	CCC/RGC	Increased project costs and delay.	3	3	4	3	9	RGC are to liaise with CCC to understand their expectations in relation to the decant from their existing offices	3	3	4	3	9	-	-	-	MS6

	such as removal of records, disposal of furniture, data centre relocation etc.																	
15	U&C offsite works impact on the Civic Hub programme relating to the RMU and the Turning Circle	CCC/RGC	Delay and additional cost	4	3	3	2	8	U&C are to confirm their programme and the detail of any works surrounding the Civic Building site throughout the duration of construction. Interface meetings to be scheduled to ensure these items are monitored.	3	3	2	3	9			10,994	MS6
16	Risks associated with the COVID-19 pandemic based on EWNs issued by RGC from impact to supply chain and work	CCC/RGC	Delay, additional cost and health and safety impact	4	4	4	4	16	Carrying out a risk reduction meeting to identify how risks related to the Pandemic can be mitigated	4	4	4	4	16			-	MS6
17	Solar Arrays Interface works	CCC	Delay and additional cost	3	3	1	4	12	Continue to liaise with the solar arrays team to understand any issues with planning consent and procurement	2	3	1	3	9			12,489	MS6
																		328,961

APPENDIX C – Compensation Events Log

Cost Report No.12

Part 2: Compensation Events



Member of the SNC-Lavalin Group

Date of instruction	CONQ	PMI	Description	Omission (£)	Addition (£)	Client change (£)	Risk register (£)	Unforeseen (£)	Potential (£)
			Initial allowance			202,000.00	863,000.00		
			Revised Allowance			259,938.00	961,062.00		
			Current remaining allowance			29,015.28	328,961.00		
Incl. in ECC Sum	1	1	Additional design fees		Incl. in ECC Sum				
Incl. in ECC Sum	2	2	WELL Building		Incl. in ECC Sum				
Incl. in ECC Sum	3	3	Emergency room design		Incl. in ECC Sum				
Incl. in ECC Sum	4	4	Amendment to cores		Incl. in ECC Sum				
Incl. in ECC Sum	5	5	BREEAM Ene01 credits		Incl. in ECC Sum				
Incl. in ECC Sum	6	6	Additional soil investigations		Incl. in ECC Sum				
Incl. in ECC Sum		7	Steelwork design		Incl. in ECC Sum				
Incl. in ECC Sum		8	Structural/civil, landscape and lead architectural design		Incl. in ECC Sum				
Incl. in ECC Sum	11	9	Watching brief		Incl. in ECC Sum				
Incl. in ECC Sum		10	Place steel order		Incl. in ECC Sum				
03/12/2019	12	11	Granular haul road design		1,182.17		1,182.17		
30/04/2020	13 (Rev. B)	22	Removal of spoil to U&C land	36,011.58			-36,011.58		
06/12/2019		12	ECSC extension		-				
21/02/2020	17	13	BT application		4,386.12				
07/02/2020	18 (Rev. C)	14	GA amendments		173,122.13		173,122.13		
18/02/2020	15	15	Gas study & design		31,000.00	31,000.00			
26/02/2020	19 (Rev. A)	16	Ground conditions		9,289.63		9,289.63		
23/03/2020	20 (Rev. A)	17	Additional ducting		23,711.93	23,711.93			
08/04/2020	21 (Rev. A)	20	Additional screen locations & privacy glass		3,183.38	3,183.38			
23/03/2020	22	18	Watching brief extension		5,673.12		5,673.12		
30/04/2020	23	22	Management of spoil		35,919.18		35,919.18		
23/03/2020	24	19	Haul road & site entrance		10,876.78		10,876.78		
30/04/2020	25	22	Spoil survey		594.99		594.99		
30/04/2020	26	22	Muck shift stop		12,142.13		12,142.13		
19/05/2020	27 (Rev. A)	24	Externals (P&D/lighting/water)		11,508.46	11,508.46			
18/08/2020	28 (Rev. C)	34	COVID-19 costs		118,300.42				
19/05/2020	29	25	Additional flagpole		2,905.23	2,905.23			
19/05/2020	30	26	Ply pattress P&D above screening room		1,928.20	1,928.20			
24/04/2020	31	21	Removal of muck from the glade to an off site tip as non-hazardous		84,035.03		84,035.03		
30/04/2020	32 (Option A)	22	Management of muck - retain on site and tip at U&C		40,409.07		40,409.07		
06/05/2020	33 (Rev. A)	23	Gas removal install air source heat pump		129,599.60	129,599.60			
TBC	TBC	N/A	Breheny costs (To be paid directly by CCC and not via RGC. Realised risk)		82,268.82				
TBC	TBC	N/A	U+C abortive costs (To be paid directly by CCC and not via RGC. Client change)		6,101.31				
19/05/2020	34	27	Removal of the whiteboards from the contract	527.63		-527.63			
08/06/2020	35 (Rev. A)	29	Servery & reception changes		22,752.92		22,752.92		
29/05/2020	36	28	Solar array structural and civil design works*		5,097.57				
18/08/2020	37 (Rev. C)	35	Tea point amendments		16,273.38		16,273.38		
24/06/2020	38	30	Solar array electrical design fees*		10,057.41				
03/07/2020	39 (Option 1)	31	Solar array foundations and ductwork - Option 1*		187,959.35				
27/07/2020	40	32	Hoarding relocation		968.58		968.58		
TBC	42 (Rev. B)	TBC	Omission of the central courtyard external furniture	15,815.29		-15,815.29			
18/08/2020	43	36	Frozen furniture layouts		4,229.92		4,229.92		
14/10/2020	44 (Rev. A)	41	COVID-19 costs relating to programme C04		74,323.69				
31/07/2020	45	33	Task A preliminary MEP review		4,513.64	4,513.64			
30/09/2020	46 (Rev. A)	37	MCW and power supply for Purozo Unit		1,050.54		1,050.54		
30/09/2020	47	38	Rooflight solar control		1,200.00		1,200.00		
30/09/2020	48	39	Solar arrays NMA drawing updates*		265.50				
30/09/2020	49	40	Ceiling finishes		64,115.14		64,115.14		
04/12/2020	50 (Rev. C)	48	Revised IST requirements - access control, powered door, CCTV and fibre link		38,299.44		38,299.44		
14/10/2020	51	42	Sensor taps		13,855.15	13,855.15			
04/11/2020	52	43	Direct supply of air to WCs/showers		7,824.00	7,824.00			
06/11/2020	53	44	Low level power		1,747.91	1,747.91			
06/11/2020	54	45	Projector power & data		2,157.98	2,157.98			
20/11/2020	55	46	Solar Arrays foundation		27,505.74				
20/11/2020	56	47	Solar Arrays drainage statement		212.40				
TBC	57	TBC	Install pattress, power and data		2,245.78	2,245.78			
TBC	58	TBC	Relocation of distribution boards		341.84	341.84			
TBC	59	TBC	Introduction of dado for power & data		507.95	507.95			
TBC	60	TBC	Small power to shower rooms G.16 & G.17		2,164.03	2,164.03			
TBC	61	TBC	External tap to the skip store		1,969.56	1,969.56			
Spend to date total:						224,821.72	486,122.57	0	0

APPENDIX D – Building Name Exterior Sign Design

ALCONBURY CIVIC HUB | EXTERNAL SIGNAGE | VERSION 2

Specification

Aluminium Construction Totem With Dimensional Lettering To The Face.
Constructed Around Aluminium Core With Clad Framework All Coated To Two Colour References RAL7022 / RAL7032
Lettering To Be Non Illuminated To The Face And Flush Mounted.
Mounted To Ground Cage Free Issued For Setting Into Concrete Foundation By Main Contractor.

