

APPENDIX B

Children & Young People Committee Revenue Budgets

Children's Social Care Directorate

Strategic Management – Children's
Social Care
Head of Social Work
Legal Proceedings
Safeguarding & Standards
Children's Social Care Access
Children Looked After
Children in Need
Disabled Services

Strategy & Commissioning Directorate

Commissioning Enhanced Services
Looked After Children Placements
Special Educational Needs
Placements
Commissioning Services
Early Years Specialist Support
Home to School Transport – Special

Executive Director
Executive Director
Central Financing
Teachers' Pensions & Redundancy

Children's Enhanced & Preventative Directorate

Strategic Management – Enhanced
& Preventative
Children's Centre Strategy
Support to Parents
SEND Specialist Services

Youth Support Services
Youth Offending Service
Central Integrated Youth Support
Services

Locality Teams
East Cambs& Fenland Localities
South Cambs& City Localities
Huntingdonshire Localities

Learning Directorate

Strategic Management - Learning
Early Years Service
Schools Intervention Service
Schools Partnership Service
Childrens' Innovation &
Development Service
Integrated Workforce Development
Service
Catering, Cleaning & Grounds
Service

Infrastructure

0-19 Organisation & Planning
Early Years Policy, Funding &
Operations
Education Capital
Home to School/College Transport –
Mainstream

CFA Cross – Service Budgets**Strategy & Commissioning
Directorate**

Strategic Management – Strategy &
Commissioning
Information Management &
Information Technology
Strategy, Performance & Partnerships

Grant Funding

Financing DSG
Non Baselined Grants

Grant Funding Total