

**Children & Young People Committee Revenue Budgets
within the Finance Monitoring report**

Commissioning Directorate

Strategic Management – Commissioning – *covers all of P&C*

Access to Resource & Quality

Children's Commissioning

Children in Care Placements

Commissioning Services

Community & Safety Directorate

Youth Offending Service

Central Integrated Youth Support Services

Children & Safeguarding Directorate

Strategic Management – Children & Safeguarding

Partnerships and Quality Assurance

Children in Care

Integrated Front Door

Children's Centre Strategy

Support to Parents

Adoption Allowances

Legal Proceedings

District Delivery Service

Safeguarding Hunts and Fenland

Safeguarding East & South Cambs and Cambridge

Early Help District Delivery Service –North

Early Help District Delivery Service – South

Education Directorate

Strategic Management - Education

Early Years Service

Schools Curriculum Service

Schools Intervention Service

Schools Partnership Service

Children's Innovation & Development Service

Teachers' Pensions & Redundancy

SEND Specialist Services (0-25 years)

SEND Specialist Services

Children's Disability Service

High Needs Top Up Funding

Special Educational Needs Placements

Early Years Specialist Support

Out of School Tuition

Infrastructure

0-19 Organisation & Planning

Early Years Policy, Funding & Operations

Education Capital

Home to School Transport – Special

Children in Care Transport
Home to School/College Transport – Mainstream

Executive Director

Executive Director - *covers all of P&C*

Central Financing - *covers all of P&C*

Grant Funding

Financing DSG

Non Baselined Grants - *covers all of P&C*