

Illustrative Funding Data Scenarios - 2020/2021 - Reduced MPPLs

										MPPLs Reduced to £4,950 and £3,700			MPPLs Reduced to £4,900 and £3,650			MPPLs Reduced to £4,850 and £3,600				
LAESTAB	School Name	NOR (from Adjusted Factors column O)	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Illustrative Difference in Gain	Per Pupil Funding (excluding premises)			Illustrative Budget with reduced MPPL	Illustrative £ Increase compared to 2019/20 ISB	Per Pupil Funding (excluding premises)	Illustrative Budget with reduced MPPL	Illustrative £ Increase compared to 2019/20 ISB	Per Pupil Funding (excluding premises)	Illustrative Budget with reduced MPPL	Illustrative £ Increase compared to 2019/20 ISB	Per Pupil Funding (excluding premises)
				1a	4a	1a	4a	1a-4a	2019-20 ISB	2020-21 1a	2020-21 4a	4e			4f			4g		
			1	2 & 3		4		5	6			7			8			9		
ALL	Total for LA Use only	81,113	345,088,323	364,048,895	357,548,895	18,960,573	12,460,573	-6,500,000				357,548,895	12,460,573		357,548,895	12,460,573		357,548,895	12,460,573	
8735406	Comberton Village College	1335	6,203,448	6,737,448	6,737,448	534,000	534,000	0	4,600	5,000	5,000	6,670,698	467,250	4,950	6,603,948	400,500	4,900	6,537,198	333,750	4,850
8734007	Swavesey Village College	1318	6,100,734	6,627,934	6,627,934	527,200	527,200	0	4,600	5,000	5,000	6,562,034	461,300	4,950	6,496,134	395,400	4,900	6,430,234	329,500	4,850
8734503	Hinchingbrooke School	1486	7,017,248	7,494,896	7,494,896	477,648	477,648	0	4,679	5,000	5,000	7,420,596	403,348	4,950	7,346,296	329,048	4,900	7,271,996	254,748	4,850
8734064	St Ivo School	1462	6,887,702	7,351,067	7,351,067	463,365	463,365	0	4,683	5,000	5,000	7,277,967	390,265	4,950	7,204,867	317,165	4,900	7,131,767	244,065	4,850
8735415	Soham Village College	1389	6,532,552	6,989,363	6,989,363	456,811	456,811	0	4,671	5,000	5,000	6,919,913	387,361	4,950	6,850,463	317,911	4,900	6,781,013	248,461	4,850
8734002	Bottisham Village College	1168	5,483,898	5,874,488	5,874,488	390,590	390,590	0	4,666	5,000	5,000	5,816,088	332,190	4,950	5,757,688	273,790	4,900	5,699,288	215,390	4,850
8735408	Sawston Village College	1057	4,950,724	5,325,547	5,325,547	374,823	374,823	0	4,645	5,000	5,000	5,272,697	321,973	4,950	5,219,847	269,123	4,900	5,166,997	216,273	4,850
8735416	Linton Village College	870	4,037,490	4,385,490	4,385,490	348,000	348,000	0	4,600	5,000	5,000	4,341,990	304,500	4,950	4,298,490	261,000	4,900	4,254,990	217,500	4,850
8734602	St Bede's Inter-Church School	850	3,970,543	4,300,741	4,300,741	330,198	330,198	0	4,612	5,000	5,000	4,258,241	287,698	4,950	4,215,741	245,198	4,900	4,173,241	202,698	4,850
8735411	Longsands Academy	1432	6,943,577	7,260,492	7,210,447	316,915	266,870	-50,045	4,814	5,035	5,000	7,138,847	195,270	4,950	7,150,138	206,560	4,958	7,188,872	245,295	4,985
8734000	Thomas Clarkson Academy	1109	6,341,179	6,645,151	6,356,801	303,972	15,622	-288,350	5,456	5,730	5,470	6,467,644	126,465	5,570	6,528,615	187,436	5,625	6,563,763	222,584	5,656
8734003	Neale-Wade Academy	1216	6,252,034	6,552,191	6,267,460	300,157	15,426	-284,731	5,089	5,336	5,102	6,376,912	124,878	5,192	6,437,117	185,083	5,241	6,471,825	219,791	5,270
8734004	Impington Village College	1088	5,232,490	5,485,884	5,485,884	253,394	253,394	0	4,767	5,000	5,000	5,431,484	198,994	4,950	5,387,039	154,548	4,909	5,416,020	183,529	4,936
8734045	Cromwell Community College	1041	5,190,618	5,433,145	5,242,130	242,528	51,512	-191,015	4,951	5,183	5,000	5,294,212	103,594	5,050	5,344,157	153,539	5,098	5,372,948	182,331	5,126
8734006	Cambourne Village College	1047	5,027,268	5,269,133	5,253,150	241,864	225,882	-15,983	4,784	5,015	5,000	5,200,800	173,532	4,950	5,176,407	149,139	4,927	5,204,374	177,105	4,953
8734038	Cottenham Village College	842	4,006,773	4,248,279	4,248,279	241,506	241,506	0	4,713	5,000	5,000	4,206,179	199,406	4,950	4,164,079	157,306	4,900	4,146,214	139,441	4,879
8735412	St Peter's School	929	4,819,974	5,051,128	4,831,854	231,154	11,880	-219,274	5,159	5,408	5,171	4,916,143	96,169	5,262	4,962,508	142,534	5,312	4,989,237	169,263	5,341
8734012	Ely College	1007	4,978,390	5,206,314	5,075,560	227,924	97,170	-130,754	4,904	5,130	5,000	5,077,550	99,159	5,002	5,125,356	146,966	5,049	5,152,915	174,525	5,077
8734029	Chesterton Community College	999	4,911,705	5,136,279	5,020,248	224,573	108,543	-116,031	4,891	5,116	5,000	5,009,808	98,103	4,990	5,057,105	145,400	5,037	5,084,371	172,666	5,064
8735401	Bassingbourn Village College	643	3,017,354	3,236,192	3,236,192	218,838	218,838	0	4,660	5,000	5,000	3,204,042	186,688	4,950	3,171,892	154,538	4,900	3,139,742	122,388	4,850
8734051	Sir Harry Smith Community College	901	4,504,205	4,709,465	4,535,699	205,260	31,494	-173,766	4,965	5,193	5,000	4,593,816	89,611	5,065	4,637,019	132,814	5,112	4,661,924	157,720	5,140
8732317	St Matthew's Primary School	612	2,168,728	2,372,275	2,372,275	203,547	203,547	0	3,417	3,750	3,750	2,341,675	172,947	3,700	2,311,075	142,347	3,650	2,280,475	111,747	3,600
8732001	Thorndown Primary School	534	1,838,511	2,036,280	2,036,280	197,769	197,769	0	3,380	3,750	3,750	2,009,580	171,069	3,700	1,982,880	144,369	3,650	1,956,180	117,669	3,600
8732315	Hardwick and Cambourne Community Primar	581	2,142,459	2,334,969	2,334,969	192,510	192,510	0	3,419	3,750	3,750	2,305,919	163,460	3,700	2,276,869	134,410	3,650	2,247,819	105,360	3,600
8734603	Abbey College, Ramsey	857	4,187,408	4,378,329	4,330,123	190,920	142,715	-48,206	4,833	5,056	5,000	4,287,273	99,865	4,950	4,310,127	122,719	4,977	4,333,140	145,731	5,004
8734011	The Netherhall School	836	4,199,638	4,389,737	4,238,179	190,099	38,541	-151,558	4,954	5,181	5,000	4,282,420	82,783	5,053	4,322,332	122,694	5,101	4,345,339	145,701	5,128
8734055	Witchford Village College	806	3,891,984	4,077,995	4,018,220	186,011	126,236	-59,775	4,843	5,074	5,000	3,977,920	85,936	4,950	4,007,433	115,449	4,987	4,029,083	137,098	5,013
8732049	The Weatheralls Primary School	548	1,842,176	2,015,583	2,015,583	173,407	173,407	0	3,434	3,750	3,750	1,988,183	146,007	3,700	1,960,783	118,607	3,650	1,933,383	91,207	3,600
8732006	Cottenham Primary School	534	1,908,063	2,077,404	2,077,404	169,341	169,341	0	3,433	3,750	3,750	2,050,704	142,641	3,700	2,024,004	115,941	3,650	1,997,304	89,241	3,600
8735204	C																			

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				1a	4a	1a	4a	1a-4a	2019-20 ISB	2020-21 1a	2020-21 4a									
			1	2 & 3		4		5	6			7			8			9		
8732319	Histon and Impington Infant School	318	1,119,788	1,198,994	1,198,994	79,206	79,206	0	3,501	3,750	3,750	1,183,094	63,306	3,700	1,167,194	47,406	3,650	1,155,889	36,101	3,614
8733389	The Vine Inter-Church Primary School	408	1,459,746	1,538,033	1,538,033	78,287	78,287	0	3,558	3,750	3,750	1,517,633	57,887	3,700	1,500,460	40,715	3,658	1,508,095	48,349	3,677
8733052	Sutton CofE VC Primary School	313	1,132,787	1,209,589	1,209,589	76,802	76,802	0	3,505	3,750	3,750	1,193,939	61,152	3,700	1,178,289	45,502	3,650	1,168,296	35,509	3,618
8732450	Gafrid School	407	1,706,619	1,783,293	1,710,559	76,674	3,941	-72,734	4,096	4,284	4,106	1,738,518	31,900	4,174	1,753,898	47,279	4,212	1,762,764	56,145	4,234
8732115	Shirley Community Primary School	393	1,740,108	1,816,627	1,744,040	76,520	3,933	-72,587	4,130	4,324	4,140	1,771,943	31,835	4,211	1,787,291	47,184	4,250	1,796,139	56,032	4,272
8732118	Arbury Primary School	397	1,643,027	1,716,716	1,646,814	73,689	3,787	-69,902	4,047	4,233	4,057	1,673,685	30,658	4,124	1,688,465	45,438	4,162	1,696,986	53,959	4,183
8732046	Swavesey Primary School	297	1,076,120	1,149,672	1,149,672	73,552	73,552	0	3,502	3,750	3,750	1,134,822	58,702	3,700	1,119,972	43,852	3,650	1,109,575	33,455	3,615
8732074	Littleport Community Primary School	441	1,650,470	1,723,085	1,723,085	72,615	72,615	0	3,585	3,750	3,750	1,701,035	50,565	3,700	1,695,129	44,659	3,687	1,703,504	53,034	3,706
8732206	Cavalry Primary School	420	1,593,677	1,666,269	1,597,408	72,592	3,731	-68,861	3,773	3,945	3,782	1,623,878	30,201	3,845	1,638,439	44,762	3,879	1,646,832	53,155	3,899
8732333	Queen Edith Primary School	410	1,474,160	1,546,698	1,546,698	72,538	72,538	0	3,573	3,750	3,750	1,526,198	52,038	3,700	1,515,278	41,118	3,673	1,522,989	48,829	3,692
8732019	The Round House Primary Academy	404	1,580,473	1,652,405	1,584,170	71,932	3,697	-68,235	3,889	4,067	3,898	1,610,400	29,926	3,963	1,624,828	44,355	3,999	1,633,145	52,672	4,019
8732058	Bar Hill Community Primary School	304	1,073,443	1,145,233	1,145,233	71,790	71,790	0	3,514	3,750	3,750	1,130,033	56,590	3,700	1,114,833	41,390	3,650	1,107,912	34,469	3,627
8732026	Kingsfield Primary School	412	1,554,272	1,625,516	1,557,934	71,244	3,662	-67,583	3,780	3,953	3,789	1,583,912	29,640	3,852	1,598,203	43,931	3,886	1,606,441	52,169	3,906
8732449	Monkfield Park Primary School	382	1,412,957	1,484,186	1,484,186	71,229	71,229	0	3,564	3,750	3,750	1,465,086	52,129	3,700	1,450,915	37,958	3,663	1,458,033	45,076	3,682
8735203	Crosshall Infant School Academy	346	1,231,912	1,302,722	1,302,722	70,810	70,810	0	3,545	3,750	3,750	1,285,422	53,510	3,700	1,268,122	36,210	3,650	1,272,117	40,205	3,662
8733058	The Rackham Church of England Primary Scho	303	1,097,490	1,167,292	1,167,292	69,802	69,802	0	3,520	3,750	3,750	1,152,142	54,652	3,700	1,136,992	39,502	3,650	1,131,895	34,405	3,633
8732094	Peckover Primary School	366	1,522,645	1,592,113	1,526,215	69,469	3,570	-65,899	4,157	4,346	4,166	1,551,546	28,902	4,236	1,565,481	42,836	4,274	1,573,513	50,869	4,296
8732448	Glebelands Primary Academy	410	1,526,760	1,596,067	1,546,221	69,307	19,461	-49,846	3,703	3,872	3,750	1,555,595	28,834	3,773	1,569,497	42,736	3,807	1,577,510	50,750	3,826
8733362	Ely St Mary's CofE Junior School	418	1,516,498	1,585,438	1,573,383	68,940	56,885	-12,055	3,614	3,779	3,750	1,552,483	35,985	3,700	1,559,007	42,510	3,716	1,566,979	50,481	3,735
8732121	Mayfield Primary School	402	1,529,977	1,597,613	1,553,242	67,636	23,265	-44,371	3,692	3,860	3,750	1,558,116	28,139	3,762	1,571,683	41,706	3,796	1,579,504	49,526	3,815
8733072	St John's CofE Primary School	374	1,485,218	1,552,543	1,488,678	67,325	3,460	-63,865	3,952	4,132	3,961	1,513,228	28,010	4,027	1,526,732	41,514	4,063	1,534,517	49,299	4,084
8732002	Bassingbourn Primary School	332	1,202,842	1,269,928	1,269,928	67,086	67,086	0	3,548	3,750	3,750	1,253,328	50,486	3,700	1,236,728	33,886	3,650	1,241,282	38,440	3,664
8732076	Burrowmoor Primary School	383	1,473,455	1,540,209	1,476,885	66,755	3,431	-63,324	3,829	4,003	3,838	1,501,227	27,773	3,901	1,514,617	41,162	3,936	1,522,336	48,881	3,956
8732211	Hemingford Grey Primary School	293	1,054,464	1,120,908	1,120,908	66,444	66,444	0	3,523	3,750	3,750	1,106,258	51,794	3,700	1,091,608	37,144	3,650	1,087,633	33,169	3,636
8732232	Westfield Junior School	343	1,241,379	1,307,112	1,307,112	65,733	65,733	0	3,558	3,750	3,750	1,289,962	48,583	3,700	1,275,047	33,668	3,657	1,281,360	39,981	3,675
8732336	Fawcett Primary School	384	1,385,173	1,448,449	1,448,449	63,276	63,276	0	3,585	3,750	3,750	1,429,249	44,076	3,700	1,423,602	38,429	3,685	1,430,809	45,635	3,704
8732054	Willingham Primary School	313	1,150,391	1,211,811	1,211,811	61,420	61,420	0	3,554	3,750	3,750	1,196,161	45,770	3,700	1,180,762	30,371	3,651	1,186,457	36,066	3,669
8732014	Gamlingay First School	297	1,057,124	1,118,508	1,118,508	61,384	61,384	0	3,543	3,750	3,750	1,103,658	46,534	3,700	1,088,808	31,684	3,650	1,091,019	33,895	3,657
8733943	The Bellbird Primary School	333	1,261,897	1,323,226	1,323,226	61,329	61,329	0	3,566	3,750	3,750	1,306,576	44,679	3,700	1,294,557	32,659	3,664	1,300,681	38,784	3,682
8732070	Robert Arkenstall Primary School	279	1,020,943	1,077,975	1,077,975	57,032	57,032	0	3,546	3,750	3,750	1,064,025	43,082	3,700	1,050,075	29,132	3,650	1,052,553	31,610	3,659
8732452	Bushmead Primary School	325	1,297,059	1,353,387	1,299,954	56,329	2,895	-53,434	3,863	4,036	3,872	1,320,494	23,435	3,935	1					

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8732335	The Spinney Primary School	211	830,726	865,077	832,491	34,351	1,765	-32,586	3,843	4,006	3,851	845,017	14,291	3,911	851,908	21,182	3,943	855,880	25,154	3,962
8733360	St Alban's Catholic Primary School	209	807,197	841,228	808,946	34,032	1,749	-32,283	3,849	4,012	3,857	821,355	14,159	3,916	828,181	20,985	3,949	832,116	24,920	3,968
8732453	Ridgefield Primary School	204	805,970	839,813	807,710	33,842	1,739	-32,103	3,924	4,090	3,933	820,050	14,080	3,993	826,838	20,868	4,027	830,751	24,781	4,046
8732246	Eastfield Infant and Nursery School	212	818,071	851,699	819,799	33,628	1,728	-31,900	3,756	3,914	3,764	832,062	13,991	3,822	838,807	20,736	3,853	842,695	24,624	3,872
8732220	Sawtry Junior Academy	211	791,390	824,974	793,116	33,584	1,726	-31,858	3,769	3,928	3,777	805,362	13,972	3,836	812,098	20,709	3,867	815,982	24,592	3,886
8732025	Meadow Primary School	215	799,385	832,878	812,155	33,493	12,770	-20,723	3,691	3,846	3,750	813,319	13,935	3,755	820,037	20,653	3,787	823,910	24,525	3,805
8732082	Beaupre Community Primary School	205	807,657	841,150	809,379	33,492	1,721	-31,771	3,871	4,034	3,879	821,591	13,934	3,939	828,309	20,652	3,971	832,182	24,525	3,990
8733050	Cherry Hinton Church of England Voluntary Co	184	806,397	839,379	808,092	32,982	1,695	-31,287	4,161	4,340	4,170	820,119	13,722	4,236	826,734	20,337	4,272	830,548	24,151	4,292
8732027	William de Yaxley Church of England Academy	205	783,658	816,506	785,346	32,848	1,688	-31,160	3,807	3,967	3,815	797,324	13,666	3,874	803,912	20,255	3,906	807,711	24,053	3,924
8733041	Duxford Church of England Community Prima	206	791,554	824,208	793,232	32,654	1,678	-30,976	3,769	3,928	3,778	805,139	13,586	3,835	811,689	20,135	3,867	815,465	23,911	3,886
8733356	St Pauls CoFe VA Primary School	195	778,987	811,520	780,659	32,533	1,672	-30,861	3,970	4,136	3,978	792,522	13,535	4,039	799,048	20,061	4,072	802,810	23,823	4,092
8733032	William Westley Church of England VC Primar	212	790,700	823,004	816,261	32,305	25,561	-6,743	3,629	3,782	3,750	805,661	14,961	3,700	810,619	19,920	3,723	814,355	23,655	3,741
8733352	St Luke's CoFe Primary School	189	772,944	805,180	774,601	32,236	1,657	-30,579	4,064	4,234	4,073	786,355	13,412	4,135	792,821	19,878	4,169	796,549	23,605	4,189
8732257	Middlefield Primary Academy	208	770,754	802,906	784,411	32,152	13,657	-18,495	3,684	3,839	3,750	784,131	13,376	3,749	790,580	19,826	3,780	794,298	23,543	3,798
8732075	Manea Community Primary School	203	781,881	813,761	783,519	31,881	1,638	-30,242	3,748	3,905	3,756	795,145	13,264	3,813	801,539	19,658	3,845	805,225	23,345	3,863
8733022	Isleham Church of England Primary School	203	776,994	808,795	779,002	31,801	2,008	-29,793	3,740	3,897	3,750	790,225	13,230	3,805	796,604	19,609	3,837	800,281	23,286	3,855
8733002	Bourn CoFe Primary Academy	209	756,246	787,991	787,991	31,745	31,745	0	3,598	3,750	3,750	777,541	21,295	3,700	775,635	19,389	3,691	779,270	23,024	3,708
8733071	Holywell CoFe Primary School	207	774,083	805,596	796,911	31,513	22,828	-8,685	3,640	3,792	3,750	787,193	13,111	3,703	793,514	19,432	3,734	797,158	23,076	3,751
8732040	Wisbech St Mary CoFe Academy	175	756,694	788,183	758,313	31,489	1,618	-29,871	4,302	4,482	4,312	769,795	13,101	4,377	776,111	19,417	4,413	779,752	23,058	4,434
8732057	Ditton Lodge Primary School	204	751,390	782,550	770,106	31,160	18,716	-12,444	3,658	3,811	3,750	764,354	12,964	3,722	770,604	19,214	3,752	774,207	22,817	3,770
8732091	Clarkson Infants School	165	764,225	795,353	765,825	31,128	1,600	-29,528	4,519	4,708	4,529	777,176	12,951	4,597	783,419	19,194	4,635	787,019	22,794	4,657
8733310	Great and Little Shelford CoFe (Aided) Primary	205	749,252	780,355	772,885	31,103	23,633	-7,470	3,635	3,786	3,750	762,635	13,383	3,700	768,431	19,179	3,728	772,027	22,775	3,746
8732009	Fen Ditton Primary School	173	743,622	774,519	745,210	30,897	1,588	-29,309	4,283	4,462	4,292	756,477	12,854	4,357	762,674	19,052	4,393	766,247	22,625	4,414
8733384	St Anne's CoFe Primary School	197	745,904	776,749	747,489	30,845	1,585	-29,260	3,756	3,912	3,764	758,737	12,833	3,821	764,924	19,020	3,852	768,491	22,586	3,871
8732212	Houghton Primary School	201	761,718	792,460	777,658	30,742	15,940	-14,802	3,671	3,824	3,750	774,508	12,790	3,734	780,674	18,956	3,765	784,229	22,511	3,783
8733061	Alconbury CoFe Primary School	200	759,034	789,755	771,637	30,721	12,603	-18,118	3,687	3,841	3,750	771,815	12,781	3,751	777,977	18,943	3,782	781,529	22,496	3,799
8732451	Cromwell Academy	193	741,363	771,954	742,935	30,591	1,572	-29,019	3,807	3,966	3,815	754,090	12,727	3,873	760,226	18,863	3,905	763,764	22,401	3,923
8733367	Bury CoFe Primary School	194	738,724	769,311	740,296	30,587	1,572	-29,015	3,787	3,945	3,795	751,449	12,726	3,853	757,585	18,861	3,884	761,121	22,398	3,903
8732071	Stilton Church of England Primary Academy	191	731,828	762,119	733,385	30,291	1,557	-28,734	3,815	3,974	3,823	744,430	12,602	3,881	750,506	18,678	3,913	754,009	22,180	3,931
8733074	Eynesbury CoFe C Primary School	192	750,311	780,560	751,866	30,249	1,555	-28,694	3,791	3,948	3,799	762,896	12,585	3,856	768,964	18,652	3,888	772,461	22,150	3,906
8732041	Stapleford Community Primary School	191	727,145	757,180	728,688	30,035	1,544	-28,491	3,788	3,945	3,796	739,641	12,496	3,853	745,665	18,520	3,885	749,138	21,993	3,903
8732252	Hartford Infant School	168	721,546	751,305	723,076	29,759	1,529	-28,230	4,273	4,451	4,283	733,927	12,381	4,347	739,896	18,350	4,383			

Illustrative Funding Data Scenarios - 2020/2021 - Reduced MPPLs

LAESTAB	School Name	NOR (from Adjusted Factors column O)	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Illustrative Difference in Gain	Per Pupil Funding (excluding premises)			MPPLs Reduced to £4,950 and £3,700			MPPLs Reduced to £4,900 and £3,650			MPPLs Reduced to £4,850 and £3,600		
				1a	4a	1a	4a		2019-20 ISB	2020-21 1a	2020-21 4a									
				1	2 & 3	4		5	6			7			8			9		
8733008	Castle Camps Church of England (Controlled) f	128	529,743	549,059	530,736	19,317	993	-18,324	4,018	4,169	4,026	537,779	8,036	4,081	541,654	11,911	4,111	543,887	14,145	4,129
8733308	Elsworth CoFe VA Primary School	124	512,829	531,831	513,805	19,002	977	-18,026	4,108	4,261	4,116	520,734	7,906	4,172	524,546	11,717	4,202	526,743	13,914	4,220
8732067	Gorefield Primary School	113	501,254	520,180	502,227	18,926	973	-17,953	4,414	4,581	4,422	509,128	7,874	4,484	512,925	11,670	4,517	515,113	13,859	4,536
8733350	Park Street CoFe Primary School	117	489,863	508,292	490,810	18,429	947	-17,481	4,177	4,334	4,185	497,530	7,667	4,242	501,227	11,363	4,274	503,358	13,494	4,292
8732068	Friday Bridge Community Primary School	101	493,235	511,421	494,169	18,187	935	-17,252	4,790	4,970	4,799	500,801	7,566	4,865	504,449	11,214	4,901	506,552	13,317	4,922
8733331	Petersfield CoFe Aided Primary School	115	484,628	502,139	485,528	17,511	900	-16,611	4,195	4,347	4,202	491,913	7,285	4,258	495,425	10,798	4,288	497,450	12,822	4,306
8733004	Burrough Green CoFe Primary School	113	486,619	504,122	487,519	17,503	900	-16,603	4,159	4,314	4,167	493,901	7,282	4,223	497,412	10,793	4,255	499,436	12,816	4,272
8732012	Foxton Primary School	99	482,758	500,084	483,648	17,326	890	-16,435	4,433	4,608	4,442	489,966	7,208	4,506	493,441	10,683	4,541	495,445	12,687	4,561
8733054	Wilburton CoFe Primary School	110	471,091	488,211	471,971	17,120	880	-16,240	4,202	4,358	4,210	478,214	7,123	4,267	481,648	10,557	4,298	483,627	12,536	4,316
8732081	Swaffham Prior Church of England Academy	104	463,475	480,578	464,354	17,104	879	-16,225	4,441	4,606	4,450	470,591	7,116	4,510	474,021	10,546	4,543	475,999	12,524	4,562
8732442	Kettlefields Primary School	111	478,376	495,448	479,253	17,072	877	-16,194	4,155	4,309	4,163	485,479	7,103	4,219	488,903	10,527	4,250	490,877	12,501	4,268
8733053	Little Thetford CoFe VC Primary School	108	466,111	482,807	466,969	16,696	858	-15,838	4,200	4,355	4,208	473,057	6,946	4,265	476,406	10,295	4,296	478,336	12,226	4,314
8732011	Fowlmere Primary School	106	460,680	477,134	461,525	16,454	846	-15,608	4,165	4,321	4,173	467,525	6,846	4,230	470,825	10,146	4,261	472,728	12,048	4,279
8732214	Offord Primary School	106	460,157	476,452	460,994	16,296	837	-15,458	4,203	4,357	4,211	466,936	6,780	4,267	470,205	10,048	4,298	472,089	11,933	4,316
8733373	Abbots Ripton CoFe Primary School	107	461,173	477,387	462,007	16,213	833	-15,380	4,289	4,441	4,297	467,919	6,745	4,352	471,171	9,998	4,383	473,046	11,872	4,400
8732010	Fen Drayton Primary School	99	454,260	470,303	455,084	16,043	824	-15,218	4,449	4,611	4,457	460,934	6,674	4,516	464,152	9,892	4,549	466,007	11,747	4,567
8732064	Townley Primary School	92	472,970	488,928	473,791	15,958	820	-15,138	4,990	5,163	4,998	479,610	6,639	5,062	482,810	9,840	5,096	484,656	11,685	5,117
8733070	Holme CoFe Primary School	105	465,713	481,505	466,525	15,792	812	-14,980	4,296	4,447	4,304	472,283	6,570	4,359	475,451	9,738	4,389	477,277	11,564	4,406
8733001	Barrington CoFe VC Primary School	98	445,778	461,404	446,582	15,625	803	-14,822	4,408	4,567	4,416	452,279	6,501	4,474	455,413	9,635	4,506	457,220	11,442	4,525
8733301	Barton CoFe VA Primary School	97	424,175	439,293	424,952	15,117	777	-14,340	4,348	4,503	4,356	430,465	6,289	4,412	433,497	9,322	4,444	435,245	11,070	4,462
8733037	Swaffham Bulbeck Church of England Primary	95	418,749	433,628	419,514	14,879	765	-14,114	4,388	4,545	4,396	424,939	6,190	4,453	427,924	9,175	4,485	429,644	10,895	4,503
8732205	Hauxton Primary School	93	425,630	439,484	426,382	13,854	752	-13,101	4,430	4,579	4,439	431,720	6,090	4,496	434,657	9,027	4,528	436,349	10,719	4,546
8734008	Cambridge Academy for Science and Technolo	138	876,483	889,921	889,921	13,437	13,437	0	6,132	6,229	6,229	889,921	13,437	6,229	889,921	13,437	6,229	889,921	13,437	6,229
8732061	Earith Primary School	81	377,627	390,799	378,304	13,173	677	-12,496	4,721	4,883	4,729	383,107	5,480	4,788	385,749	8,122	4,821	387,272	9,646	4,840
8733068	Great Paxton CoFe Primary School	123	544,008	557,159	545,053	13,152	1,045	-12,106	4,288	4,395	4,296	552,470	8,463	4,357	556,550	12,543	4,390	557,159	13,152	4,395
8732030	Mepal and Witcham Church of England Prima	84	405,995	418,809	406,726	12,814	731	-12,083	4,804	4,957	4,813	411,911	5,916	4,875	414,764	8,768	4,909	416,408	10,412	4,928
8733056	Guyhirn CoFe VC Primary School	75	396,417	409,144	397,071	12,727	654	-12,073	5,329	5,498	5,337	401,712	5,295	5,399	404,265	7,848	5,433	405,736	9,319	5,453
8732260	The Newton Community Primary School	80	392,754	404,489	393,357	11,735	603	-11,132	4,723	4,869	4,730	397,636	4,882	4,784	399,990	7,236	4,813	401,347	8,593	4,830
8732331	Kinderley Primary School	62	363,003	374,641	363,601	11,638	598	-11,040	5,666	5,854	5,676	367,845	4,842	5,745	370,179	7,176	5,782	371,525	8,522	5,804
8732210	Great Staughton Primary School	78	375,633	387,238	376,230	11,604	596	-11,008	4,819	4,968	4,827	380,461	4,828	4,881	382,789	7,155	4,911	384,131	8,497	4,928
8733065	Folksworth CoFe Primary School	97	427,874	438,636	428,636	10,762	762	-10,000	4,285	4,396	4,293	434,039	6,165	4,349	437,011	9,137	4,379	438,636	10,762	4,396
8733017	Great Wilbraham CoFe Primary School	96	441,238	451,550	442,032	10,311	793	-9,518	4,460	4,567	4,468	447,660	6,422	4,527	450,756	9,518	4,559	451,550	10,311	4,567
8733081	Brington CoFe Primary School	63	345,364	354,881	345,853	9,517	489	-9,027	5,313	5,464	5,321	349,323	3,959	5,376	351,232	5,868	5,406	352,332	6,969	5,424
8732036	Godmanchester Bridge Academy	137.5	629,969	639,413	639,413	9,444	9,444	0	4,575	4,644	4,644	639,413	9,444	4,644	639,413	9,444	4,644	639,413	9,444	4,644
8732023	Kimbolton Primary Academy	61	321,616	330,405	322,067	8,789	452	-8,338	5,246	5,390	5,254	325,272	3,657	5,306	327,035	5,420	5,335	328,052	6,436	5,352
8732083	Alderman Payne Primary School	97	485,396	493,775	486,300	8,379	904	-7,475	4,864	4,950	4,873	492,715	7,319	4,939	493,775	8,379	4,950	493,775	8,379	4,950
8733000	Babraham CoFe (VC) Primary School	91	409,354	416,746	410,111	7,391	757	-6,634	4,548	4,629	4,556	415,483	6,128	4,616	416,746	7,391	4,629	416,746	7,391	4,629
8733066	Great Gidding CoFe Primary School	48	291,931	299,101	292,300	7,170	368	-6,801	5,822	5,971	5,830	294,914	2,983	5,884	296,352	4,421	5,914	297,181	5,250	5,931
8732021	Kennett Primary School	98	432,526	438,332	438,332	5,805	5,805	0	4,402	4,461	4,461	438,332	5,805	4,461	438,332	5,805	4,461	438,332	5,805	4,461
8732073	Wintringham Primary Academy	60	421,803	427,340	427,340	5,537	5,537	0	6,947	7,039	7,039	427,340	5,537	7,039	427,340	5,537	7,039	427,340	5,537	7,039
8732042	Guilden Morden CoFe Primary Academy	46	284,765	287,834	287,834	3,068	3,068	0	6,144	6,211	6,211	287,834	3,068	6,211	287,834	3,068	6,211	287,834	3,068	6,211
8733012	Dry Drayton CoFe (C) Primary School	47	280,277	283,168	283,168	2,891	2,891	0	5,809	5,870	5,870	283,168	2,891	5,870	283,168	2,891	5,870	283,168	2,891	5,870

Please note:

1) 2019/20 Individual School Budget (ISB) figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.

2) 2020/21 figures above are illustrative only based on October 2018 census data. Final figures will differ as will be based on updated October 2019 census data.

3) 2020/21 illustrative figures are based on the following 2 scenarios:

-1a - £0 block transfer – 1.84% MFG – 4.94% CAP

-4a - £6.5m block transfer – 1.84% MFG – 0.25% CAP

4) Illustrative increases are compared to the amounts received in 2019/20

5) Illustrative difference in gains show the potential changes in gains between scenarios 1a and 4a.

6) Per pupil Funding levels shows the total illustrative per pupil funding for each school - excluding rates and any exceptional premises funding.

7) Illustrative figures if reduction in MPPL approved. Primary - £3,700 Secondary - £4,950

-4e - £6.5m block transfer – 1.84% MFG – 2.06% CAP

8) Illustrative figures if reduction in MPPL allowable. Primary - £3,650 Secondary - £4,900

-4f - £6.5m block transfer – 1.84% MFG – 3.05% CAP

9) Illustrative figures if reduction in MPPL allowable. Primary - £3,600 Secondary - £4,850

-4g - £6.5m block transfer – 1.84% MFG – 3.62% CAP