

Item 8 - Appendix A

Children & Young People Committee Revenue Budgets within the Finance Monitoring report

Commissioning Directorate

Strategic Management – Commissioning – covers all of P&C

Access to Resource & Quality

Children's Commissioning

Children in Care Placements

Commissioning Services

Community & Safety Directorate

Youth Offending Service

Youth and Community Services

Children & Safeguarding Directorate

Strategic Management – Children & Safeguarding

Partnerships and Quality Assurance

Children in Care

Integrated Front Door

Children's Disability Service (now managed within Adults & Safeguarding)

Children's Centre Strategy

Support to Parents

Adoption Allowances

Legal Proceedings

District Delivery Service

Safeguarding Hunts and Fenland

Safeguarding East & South Cambs and Cambridge

Early Help District Delivery Service –North

Early Help District Delivery Service – South

Education Directorate

Strategic Management - Education

Early Years' Service

School Improvement Service

Schools Partnership Service

Outdoor Education

Cambridgeshire Music

Redundancy & Teachers Pensions

SEND Specialist Services (0-25 years)

SEND Specialist Services

Funding for Special Schools and Units

High Needs Top Up Funding

Special Educational Needs Placements

Out of School Tuition

Alternative Provision and Inclusion
SEND Financing - DSG

Infrastructure
0-19 Organisation & Planning
Education Capital
Home to School Transport – Special
Children in Care Transport
Home to School/College Transport – Mainstream

Executive Director
Executive Director - covers all of P&C
Central Financing - covers all of P&C

Grant Funding
Financing DSG
Non Baselined Grants - covers all of P&C