

Review of Dial a Ride costs for HACT  
2016

Appendix F

	Dial a Ride £	Contracts £	Total Expenditure £	HACT's Assumption	Comment	Cost Per Dial a Ride bus per day £
Cost per bus per day	130356	284821	415177	It is assumed HACT costs are drivers, diesel, repairs and insurance as for FACT. The global cost of these categories are £148 per day per bus ■ has assumed 3.5 buses for the routes	HACT have an average of 17.5 buses for the year. Using the same computation as HACT this would mean average cost per bus per day on contracts is £81 (£284821/252/14) <b>This appears low compared to dial a ride</b> <b>The average costs per bus is £23724 (£415177/17.5)) - therefore using this average the cost for dial a ride would be £83034(£23724*3.5)</b>	
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Note 1 Total expenditure is from the 2016 published accounts of Transport Employment costs and vehicle expenses (Exhibit MKM 4(15)).

	£
Transport employment costs	275223
" "	2838
Vehicle expenses	137116
Total	415177