

Agenda Item No.8

MOVE OF IT SYSTEMS FROM SHIRE HALL DATA CENTRE

Page 96 of the General Purposes Committee Agenda

There is a mistake in the printed paper which should show all the costs in 000s at table 5.1 Summary of Revenue Costs - as follows.

Capital expenditure	2019-2020	2020-21	2021-22	Total
IT	£100,000	£3,126,000		£3,226,000
Staff time (internal)	£200,000	£488,000		£688,000
Other Hired Contract Services	£100,000	£500,000		£600,000
Contingency	0	£650,000	£244,000	£894,000
Total Project Budget	£400,000	£4,764,000	£244,000	£5,408,000

Revenue impact	2020-21	2021-22	2022-23	2023-24	Total
Net revenue cost	£705,784	£705,784	£76,000	£76,000	£1,411,720