

Fenland - Complex 23/24 LHI Panel Scores

Panel Members		Available budget	£	125,100.00
Cllr Anne Hay	Cllr Steve Tierney	Non-complex	£	27,950.00
Cllr Steve Count	Cllr David Connor	<b>Complex</b>		<b>£99,092</b>
Cllr Simon King		Total:	£	127,042.00
		Unassigned	-£	1,942.00

Scoring Key:
"Blue" denotes panel member abstaining from scoring.

Applicant Name	Road Name/Location	Optimum Solution	£ Total Estimated Project Cost	£ Applicant Contribution	% Applicant Contribution	£ CCC Contribution	£ Cumulative CCC Total	Panel Scores		Panel Scores		Panel Scores		Panel Scores		Panel Scores		Panel Scores		Panel Scores		Panel Scores		Overall Average Score																	
								Q1: Does the application address a known problem or safety issue?	Av Score	Q2: Could the suggested scheme increase safety for highway users?	Av Score	Q3: Could the scheme contribute to public health?	Av Score	Q4: Does the application have demonstrable local support?	Av Score	Q5: Could the scheme lead to any localised environmental improvements?	Av Score	Q6: Value for Money (effectiveness)	Av Score	Q7: Population vs Contribution Weighting	Av Score	Q8: Deliverability	Av Score																		
Doddington PC	Benwick Road	Civils - undertake footway widening, resurfacing and replace kerbs where needed to get an even finish, whilst maintaining the fall towards the carriageway. *cost is for 50m out of the total 200m length	£25,000.00	£30,000.00	120%	£25,000.00	£25,000	4	2	3	1	4	4	5	3	3	4	4	2	5	5	5	3	0	2	0	2	5	5	4	2	5	5	5	5	4	4	5	3	4	3.14
Wisbech St Mary PC	Guyhim High Road	Civils - Installation of give-way / road narrowing features.	£30,000.00	£5,000.00	17%	£25,000.00	£50,000	4	3	3	1	4	4	3	3	4	4	3	1	4	5	4	3	2	0	1	1	4	3	3	2	1	1	1	1	5	4	4	3	4	2.47
Tydd St Giles PC	High Broadgate and Broad Drove East	Civils - Install a pair of dropped crossings to provide a crossing location across the road.	£9,039.23	£2,000.00	22%	£7,039.23	£57,039	3	0	2	3	3	1	4	3	1	3	3	2	2	3	3	3	1	0	0	1	5	1	3	3	3	3	3	3	5	4	5	4	4.5	2.31
Christchurch PC	Padgetts Road/Church Road	Civils - Install central traffic island into junction.	£19,053.13	£2,000.00	10%	£17,053.13	£74,092	4	2	2	3	4	3	3	3	2	1	2	0	4	4	4	4	1	1	1	0	3	2	3	3	2	2	2	2	5	4	4	3	4	2.31
Wisbech St Mary Community Group *(note funding reallocated from underspend in Huntingdonshire & East Cambridgeshire plus remaining Fenland contribution).	High Road	Civils - Installation of give-way / road narrowing features as a chicane type feature (still incorporates a give way system) which restrict widths/encourages slowing and navigating around features to help keep speeds lower.	£30,000.00	£5,000.00	17%	£25,000.00	£99,092	4	3	3	1	5	3	3	2	4	2	2	1	4	5	3	3	1	3	1	1	4	3	2	2	1	1	1	1	4	3	3	3	3.25	2.28
Wisbech Town Council	North Brink	Civils, Signs / Lines - One way system along with build out. (Scheme is already designed from FY22/23).	£39,470.35	£14,470.35	37%	£25,000.00		4	3	5	3	4	2	2	3	1	2	1	1	3	2	2	2	1	2	0	2	3	3	3	3	2	2	2	2	4	4	4	4	4	2.25
Newton in the Isle PC	Fen Road	Civils - Carry out amendments to the junction layout and install a new kerb line. Install a small section of footway to provide a hardstanding area to wait on out of the carriageway with dropped kerbs lining up with the adjacent on the opposite side of the road to act as an uncontrolled crossing point.	£25,255.55	£2,525.55	10%	£23,000.00		4	2	4	2	4	2	3	3	3	1	0	1	4	3	4	3	0	1	0	1	5	2	3	2	2	2	2	2	4	4	4	4	4	2.25
			£177,818.26	£60,995.90		£147,092.36																																			