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Appendix B - Illustrative Funding Scenarios - 2021/22 - v1.2 - Updated 11th January 2021

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LAESTA B	School Name	Sector	2020/21 Pupil Numbers	2021/22 Pupil Numbers	Change in Pupil Numbers	2020-21 ISB	TPG/TPECO Baseline Figures 2020-21	Revised Baseline 2020-21 (including TPG/TPECO)	Illustrative Scenarios					Illustrative £ Increase compared to estimated 2020/21 Baseline					Per Pupil Funding (excluding premises)															
									a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	w	x	y	z
as per ESFA Baselines																																		
12345678910111213141516171819202122232425262728																																		
2020-21 ISB2020-21 Baselinea1a2a3a4a5a6a7a8a9a10a11a12a13a14a15a16a17a18a19a20a21a22a23a24a25a26a27a28																																		
8732098	Offord Primary School	Primary	89.00	93.00	4.00	£411,325	£17,988	£429,313	£465,166	£463,131	£445,143	£439,637	£35,853	£33,818	£15,830	£10,325	£4,558	£4,780	£4,999	£4,977	£4,784	£4,724												
8733390	Orchard Park Community Primary School	Primary	181.00	183.00	2.00	£32,598	£32,598	£39,139	£984,127	£984,127	£984,127	£984,127	£24,997	£24,997	£21,113	£17,229	£4,715	£4,895	£4,973	£4,973	£4,892	£4,931												
8732044	Orchards Church of England Primary School	Primary	307.00	377.00	-30.00	£1,809,462	£71,412	£1,880,875	£1,864,843	£1,864,843	£1,864,843	£1,864,843	£19,035	£29,186	£48,012	£76,804	£4,522	£4,792	£4,906	£4,879	£4,921	£4,745												
8732031	Over Primary School	Primary	229.00	224.00	-5.00	£920,614	£41,193	£961,807	£957,614	£957,614	£957,614	£957,614	£36,990	£36,990	£36,990	£36,990	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180												
8735201	Park Lane Primary & Nursery School	Primary	411.00	412.00	1.00	£1,543,335	£73,931	£1,617,266	£1,730,869	£1,730,869	£1,730,869	£1,730,869	£107,603	£107,603	£107,603	£107,603	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180												
8733302	Park Street CofE Primary School	Primary	111.00	96.00	-13.00	£489,032	£19,907	£508,939	£478,091	£474,084	£471,481	£465,500	£33,307	£34,404	£37,017	£43,448	£4,394	£4,574	£4,801	£4,809	£4,797	£4,731												
8734027	Parkside Community College	Secondary	623.00	584.00	-39.00	£3,272,859	£164,958	£3,437,817	£3,279,729	£3,279,729	£3,264,316	£3,237,355	£13,088	£13,088	£13,088	£13,088	£5,114	£5,379	£5,492	£5,492	£5,466	£5,420												
8733302	Pentlinder Primary School	Primary	227.50	257.50	30.00	£964,301	£27,570	£991,871	£1,167,676	£1,167,676	£1,167,676	£1,167,676	£174,234	£168,356	£168,356	£168,356	£4,072	£4,200	£4,351	£4,328	£4,328	£4,328												
8732081	Pickover Primary School	Primary	374.00	389.00	15.00	£1,584,866	£87,275	£1,672,141	£1,778,127	£1,772,545	£1,744,885	£1,723,686	£113,986	£110,404	£110,404	£82,754	£4,261	£4,441	£4,560	£4,535	£4,528	£4,454												
8732033	Pendragon Community Primary School	Primary	374.00	384.00	10.00	£1,444,174	£87,275	£1,531,449	£1,655,505	£1,655,505	£1,655,505	£1,655,505	£144,056	£144,056	£144,056	£144,056	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180												
8733331	Petersfield CofE Aided Primary School	Primary	108.00	109.00	1.00	£484,218	£20,575	£504,793	£539,171	£539,171	£535,968	£539,171	£34,478	£35,188	£35,188	£35,188	£4,449	£4,640	£4,815	£4,898	£4,706	£4,649												
8732235	Phryny Junior School	Primary	342.00	343.00	1.00	£1,309,755	£51,518	£1,361,273	£1,456,890	£1,456,890	£1,456,890	£1,456,890	£86,715	£86,715	£86,715	£86,715	£3,811	£3,991	£4,180	£4,180	£4,180	£4,180												
8732219	Phryny Park Infant School & Playgroup	Primary	262.00	247.00	-15.00	£1,044,351	£49,350	£1,093,701	£1,055,097	£1,055,097	£1,055,097	£1,049,825	£38,604	£38,604	£43,113	£43,113	£3,913	£4,101	£4,201	£4,201	£4,183	£4,180												
8732333	Queen Edith Primary School	Primary	410.00	399.00	-11.00	£1,553,032	£73,571	£1,626,603	£1,676,088	£1,676,088	£1,676,088	£1,676,088	£49,305	£49,305	£49,305	£49,305	£3,769	£3,948	£4,180	£4,180	£4,180	£4,180												
8733348	Queen Emma Primary School	Primary	398.00	397.00	-1.00	£1,507,060	£71,592	£1,578,652	£1,684,944	£1,684,944	£1,684,944	£1,684,944	£106,272	£106,272	£106,272	£106,272	£3,778	£3,958	£4,180	£4,180	£4,180	£4,180												
8732020	Rannoch Junior School	Primary	264.00	285.00	21.00	£1,170,034	£47,488	£1,217,523	£1,359,577	£1,359,577	£1,312,770	£1,312,770	£148,054	£141,756	£115,247	£94,867	£4,417	£4,587	£4,780	£4,755	£4,662	£4,590												
8732214	Rannoch Junior School	Primary	229.00	224.00	-5.00	£970,065	£46,429	£1,016,494	£1,044,608	£1,044,608	£1,017,852	£1,020,782	£28,114	£22,706	£1,366	£13,211	£4,217	£4,419	£4,642	£4,618	£4,623	£4,455												
8732216	Rannoch Junior School	Primary	196.00	205.00	9.00	£849,328	£42,563	£891,891	£944,307	£944,307	£939,662	£939,662	£52,416	£51,771	£47,740	£40,688	£4,517	£4,534	£4,589	£4,586	£4,567	£4,532												
8732453	Ridgfield Primary School	Primary	207.00	206.00	-1.00	£851,513	£37,235	£888,749	£909,215	£909,215	£904,607	£903,098	£889,971	£20,467	£15,858	£14,349	£1,222	£4,088	£4,268	£4,367	£4,365	£4,357	£4,294											
8732270	Robert Akenhead Primary School	Primary	273.00	271.00	-2.00	£1,092,543	£48,107	£1,140,650	£1,162,420	£1,162,420	£1,162,420	£1,162,420	£60,770	£60,770	£60,770	£60,770	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180												
8736408	Sawdon Village College	Secondary	1,060.00	1,064.00	4.00	£5,339,194	£280,067	£5,619,261	£5,912,074	£5,912,074	£5,912,074	£5,912,074	£292,213	£292,213	£292,213	£292,213	£5,000	£5,285	£5,415	£5,415	£5,415	£5,415												
8732254	Sawtry Infant School	Primary	183.00	168.00	-15.00	£729,369	£34,703	£764,071	£748,038	£744,442	£725,381	£718,098	£14,033	£19,630	£38,601	£44,974	£3,850	£4,079	£4,352	£4,331	£4,217	£4,180												
8732220	Sawtry Junior Academy	Primary	219.00	257.00	38.00	£983,009	£39,394	£1,022,403	£1,083,807	£1,083,807	£1,083,807	£1,083,807	£191,405	£191,405	£191,405	£191,405	£3,890	£4,070	£4,180	£4,180	£4,180	£4,180												
8736403	Sawtry Village Academy	Secondary	686.00	718.00	22.00	£3,580,101	£184,267	£3,764,367	£4,010,933	£4,010,933	£3,994,400	£3,958,484	£252,545	£245,795	£230,013	£194,097	£5,142	£5,407	£5,616	£5,507	£5,485	£5,435												
8732114	Shilley Community Primary School	Primary	387.00	369.00	-18.00	£1,799,129	£89,614	£1,888,742	£1,844,345	£1,844,345	£1,834,918	£1,809,377	£24,367	£33,824	£33,824	£62,265	£4,363	£4,543	£4,676	£4,651	£4,651	£4,582												
8734021	St Mary Smith Community College	Secondary	909.00	928.00	17.00	£4,756,406	£249,685	£5,006,091	£5,184,045	£5,184,045	£5,116,944	£4,999,348	£186,340	£186,340	£186,340	£186,340	£5,198	£5,463	£5,580	£5,567	£5,548	£5,494												
8736415	Soham Village College	Secondary	1,385.00	1,392.00	7.00	£6,965,138	£366,720	£7,331,858	£7,529,992	£7,529,992	£7,529,992	£7,529,992	£195,134	£195,134	£195,134	£195,134	£5,000	£5,285	£5,415	£5,415	£5,415	£5,415												
8732089	Somerton Primary School	Primary	241.00	255.00	14.00	£944,649	£43,351	£988,000	£1,066,389	£1,066,389	£1,066,389	£1,066,389	£78,389	£78,389	£78,389	£78,389	£3,876	£4,056	£4,180	£4,180	£4,180	£4,180												
8732222	Spaldwick Community Primary School	Primary	103.00	94.00	-9.00	£483,477	£18,528	£502,004	£504,842	£502,877	£480,584	£476,351	£22,838	£23,883	£21,403	£26,653	£4,521	£4,701	£5,175	£5,154	£4,917	£4,861												
8732329	Spring Meadow Infant School	Primary	212.00	193.00	-19.00	£912,045	£38,135	£950,180	£925,670	£921,191	£897,545	£885,159	£24,637	£28,991	£52,637	£65,023	£4,101	£4,281	£4,569	£4,545	£4,423	£4,359												
8733360	St Alban's Catholic Primary School	Primary	211.00	211.00	0.00	£942,481	£37,995	£980,476	£994,927	£994,927	£994,927	£994,927	£14,391	£14,391	£10,601	£5,366	£3,971	£4,151	£4,223	£4,223	£4,205	£4,180												
8733380	St Andrew's CofE Primary School	Primary	411.00	409.00	-2.00	£1,651,654	£73,931	£1,725,585	£1,720,665	£1,720,665	£1,720,665	£1,720,665	£95,231	£95,231	£95,231	£95,231	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180												
8733384	St Anne's CofE Primary School	Primary	205.00	209.00	4.00	£799,209	£37,850	£837,059	£884,455	£884,455	£875,652	£847,859	£47,593	£43,396	£42,593	£42,593	£3,870	£4,055	£4,205	£4,184	£4,180	£4,180												
8734002	St Bees Inter-Church School	Secondary	880.00	901.00	21.00	£4,428,101	£233,008	£4,661,107	£4,910,718	£4,910,718	£4,910,718	£4,910,718	£249,611	£249,611	£249,611	£249,611	£5,000	£5,285	£5,415	£5,415	£5,415	£5,415												
8736201	St Helen's Primary School	Primary	199.00	171.00	-28.00	£939,380	£39,159	£978,539	£722,279	£722,279	£713,332	£718,062	£59,740	£59,740	£69,740	£69,740	£4,188	£4,205	£4,205	£4,187	£4,180	£4,180												
8734064	St Ivo School	Secondary	1,456.00	1,460.00	4.00	£7,319,933	£385,520	£7,705,453	£7,948,911	£7,948,911	£7,948,911	£7,948,911	£243,458	£243,458	£243,458	£243,458	£5,000	£5,285	£5,415	£5,415	£5,415	£5,415												
8735072	St John's CofE Primary School	Primary	384.00	372.00	-12.00	£1,651,153	£89,074	£1,740,227	£1,658,010	£1,658,010	£1,614,356	£1,614,356	£15,791	£6,753	£11,412	£26,501	£4,104	£4,284	£4,460	£4,436	£4,387	£4,319												
8733360	St Lawrence's Catholic Primary School	Primary	286.00	288.00	2.00	£1,178,607	£51,980	£1,228,588	£1,304,969	£1,304,969	£1,299,132	£1,299,132	£76,390	£76,390	£70,605	£64,829	£4,106	£4,286	£4,460	£4,436	£4,330	£4,310												
8732088	St Luke's CofE Primary School	Primary																																

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									a1	a2	b	c	a1	a2	b	c	2020-21 ISB	2020-21 Baseline	a1	a2	b	c
1	2	3		a1	a2	b	c	a1	a2	b	c	2020-21 ISB	2020-21 Baseline	a1	a2	b	c					
8734007	Sussex Village College	Secondary	1,290.00	1,271.00	-19.00	£6,488,353	£341,566	£6,829,919	£6,915,280	£6,915,280	£6,915,280	£6,915,280	£85,361	£85,361	£85,361	£85,361	£5,000	£5,265	£5,415	£5,415	£5,415	£5,415
8733325	Tewkesham CofE VA Primary School	Primary	179.00	184.00	5.00	£762,801	£32,199	£794,999	£862,443	£862,443	£862,443	£862,443	£37,244	£32,958	£35,184	£23,262	£4,242	£4,422	£4,613	£4,589	£4,493	£4,428
8732217	The Ashblesh Primary School	Primary	132.00	121.00	-11.00	£594,169	£28,867	£623,036	£607,411	£604,750	£594,702	£597,811	-£15,595	-£16,244	-£28,334	-£35,725	£4,350	£4,569	£4,850	£4,829	£4,745	£4,684
8733343	The Bellard Primary School	Primary	358.00	388.00	30.00	£1,482,018	£67,275	£1,482,293	£1,690,480	£1,690,480	£1,690,480	£1,690,480	£208,187	£208,187	£208,187	£208,187	£3,750	£3,938	£4,180	£4,180	£4,180	£4,180
8733368	The Elton CofE Primary School of the Foundation of Frances and Jane	Primary	144.00	141.00	-3.00	£587,046	£25,903	£612,948	£623,005	£620,058	£613,661	£605,378	£10,056	£7,109	£7,533	£4,056	£4,056	£4,236	£4,400	£4,379	£4,334	£4,275
8732123	The Grove Primary School	Primary	255.00	233.00	-22.00	£1,156,239	£48,453	£1,203,692	£1,133,001	£1,133,001	£1,128,198	£1,123,374	-£70,691	-£75,005	-£60,318	£4,494	£4,594	£4,720	£4,699	£4,679	£4,679	£4,679
8732202	The Idonfield Primary School	Primary	183.00	182.00	-1.00	£736,326	£32,818	£769,244	£800,210	£798,236	£781,473	£770,381	£30,956	£26,992	£12,229	£1,136	£4,001	£4,181	£4,371	£4,349	£4,268	£4,207
8732022	The Nene Infant & Nursery School	Primary	239.00	233.00	-6.00	£1,110,999	£42,961	£1,153,961	£1,166,853	£1,160,729	£1,152,038	£1,134,707	£12,862	£6,738	£11,852	-£18,254	£4,631	£4,810	£4,988	£4,962	£4,825	£4,850
8734011	The Northwell School	Secondary	824.00	827.00	3.00	£4,312,145	£221,376	£4,533,524	£4,683,294	£4,683,772	£4,647,138	£4,571,753	£149,740	£123,246	£113,674	£38,229	£5,438	£5,606	£5,574	£5,562	£5,477	£5,477
8732260	The Newton Community Primary School	Primary	89.00	79.00	-14.00	£434,040	£17,988	£452,028	£435,935	£434,413	£414,468	£410,462	-£16,060	-£17,614	-£37,659	-£41,666	£4,727	£4,930	£5,630	£5,610	£5,344	£5,290
8733356	The Rockham Church of England Primary School	Primary	302.00	278.00	-24.00	£1,181,798	£54,264	£1,236,062	£1,192,200	£1,192,200	£1,182,200	£1,182,200	£22,852	£22,852	£22,852	£22,852	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8732015	The Round House Primary Academy	Primary	403.00	385.00	-14.00	£1,631,763	£72,482	£1,710,244	£1,688,564	£1,680,822	£1,675,280	£1,675,280	-£21,661	-£21,661	-£25,333	-£36,674	£4,041	£4,221	£4,310	£4,310	£4,291	£4,271
8732008	The Shade Primary School	Primary	231.00	232.00	1.00	£871,131	£41,562	£912,693	£975,017	£975,017	£975,017	£975,017	£62,333	£62,333	£62,333	£62,333	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8732335	The Spinnery Primary School	Primary	211.00	206.00	-5.00	£397,139	£37,955	£435,094	£400,998	£399,422	£388,091	£381,107	£12,604	£8,330	£1	£5,967	£3,937	£4,117	£4,276	£4,254	£4,214	£4,180
8733385	The Vine Inter-Church Primary School	Primary	414.00	407.00	-7.00	£1,559,083	£74,470	£1,633,553	£1,708,800	£1,708,800	£1,708,800	£1,708,800	£75,247	£75,247	£75,247	£75,247	£3,937	£4,117	£4,276	£4,180	£4,180	£4,180
8732048	The Weatheralls Primary School	Primary	622.00	500.00	-22.00	£1,870,272	£93,897	£2,064,169	£2,101,190	£2,101,190	£2,101,190	£2,101,190	£37,020	£37,020	£37,020	£37,020	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8734003	Thomas Carlisle Academy	Secondary	1,122.00	1,133.00	31.00	£6,763,258	£293,083	£7,056,341	£7,454,758	£7,437,619	£7,316,714	£7,145,437	£415,998	£374,437	£367,300	£28,395	£5,780	£6,045	£6,250	£6,214	£6,199	£6,093
8732050	Thomas Elton Primary Academy	Primary	128.00	121.00	-7.00	£582,025	£23,025	£605,046	£608,337	£605,485	£589,410	£581,543	£3,290	£3,290	£4,939	-£15,636	£4,634	£4,692	£4,969	£4,936	£4,771	£4,771
8732076	Thongley Fields Primary and Nursery School	Primary	258.00	242.00	-16.00	£1,175,571	£46,409	£1,221,980	£1,202,412	£1,196,095	£1,181,177	£1,163,400	-£15,567	-£25,884	-£40,802	-£58,575	£4,541	£4,721	£4,939	£4,912	£4,851	£4,777
8732001	Thornlow Primary School	Primary	533.00	541.00	8.00	£2,098,790	£87,761	£2,144,571	£2,295,960	£2,295,960	£2,295,960	£2,295,960	£171,389	£171,389	£171,389	£171,389	£3,750	£3,915	£4,180	£4,180	£4,180	£4,180
8733328	Thorpole CofE VA Primary School	Primary	139.00	140.00	1.00	£575,618	£25,003	£600,622	£614,064	£614,064	£611,664	£607,430	£13,462	£13,462	£11,042	£6,308	£4,125	£4,305	£4,365	£4,368	£4,301	£4,321
8732064	Tonksley Primary School	Primary	95.00	91.00	-4.00	£499,606	£17,988	£517,594	£510,746	£508,889	£508,728	£504,278	-£6,467	-£9,705	-£9,864	-£13,315	£5,108	£5,287	£5,462	£5,442	£5,440	£5,391
8734010	Trumpington Community College	Secondary	515.00	588.00	-117.00	£2,852,079	£108,912	£2,957,991	£2,325,998	£2,314,808	£2,312,987	£2,285,060	-£631,596	-£644,183	-£645,004	-£672,931	£5,460	£5,686	£5,870	£5,842	£5,833	£5,767
8732000	Trumpington Meadows Primary School	Primary	296.00	248.00	-48.00	£1,074,334	£46,040	£1,120,374	£1,162,106	£1,156,023	£1,113,196	£1,096,558	£41,722	£35,640	£7,187	-£23,825	£4,174	£4,354	£4,655	£4,633	£4,461	£4,393
8732051	Trumpington Park Primary School	Primary	245.00	305.00	60.00	£1,059,933	£47,857	£1,107,790	£1,370,552	£1,364,530	£1,358,508	£1,358,508	£262,762	£262,762	£262,762	£262,762	£2,500	£2,680	£4,430	£4,414	£4,414	£4,375
8732034	University of Cambridge Prepers School	Primary	470.00	531.00	61.00	£1,762,874	£84,544	£1,842,418	£2,225,368	£2,225,368	£2,225,368	£2,225,368	£372,950	£372,950	£372,950	£372,950	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8732226	Upwood Primary Academy	Primary	185.00	187.00	2.00	£730,280	£33,278	£763,557	£806,483	£806,483	£789,619	£787,233	£42,906	£38,920	£26,062	£23,675	£4,118	£4,283	£4,562	£4,562	£4,193	£4,180
8732256	Warboys Community Primary School	Primary	273.00	287.00	14.00	£1,070,787	£52,522	£1,123,308	£1,223,931	£1,217,452	£1,200,741	£1,200,741	£100,623	£94,144	£77,433	£3,883	£4,075	£4,261	£4,238	£4,180	£4,180	£4,180
8732046	Watershead Community Primary School	Primary	403.00	429.00	26.00	£1,540,801	£72,462	£1,613,263	£1,823,640	£1,823,640	£1,823,640	£1,823,640	£210,347	£210,347	£210,347	£210,347	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8732232	Westfield Junior School	Primary	344.00	320.00	-24.00	£1,311,945	£64,102	£1,376,047	£1,358,134	£1,358,134	£1,358,134	£1,358,134	-£17,913	-£17,913	-£17,913	-£17,913	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8732079	Westwood Primary School	Primary	773.00	787.00	14.00	£3,002,966	£139,047	£3,142,013	£3,301,024	£3,301,024	£3,301,024	£3,301,024	£159,010	£159,010	£159,010	£159,010	£3,871	£4,051	£4,180	£4,180	£4,180	£4,180
8733392	Wheathfield Primary School	Primary	374.00	351.00	-23.00	£1,494,572	£67,275	£1,476,847	£1,474,460	£1,474,460	£1,474,460	£1,474,460	£2,387	£2,387	£2,387	£2,387	£3,750	£3,930	£4,180	£4,180	£4,180	£4,180
8733054	Wilburton CofE Primary School	Primary	120.00	121.00	1.00	£526,079	£25,317	£551,396	£586,840	£584,150	£565,257	£557,892	£35,444	£32,754	£13,856	£6,497	£4,512	£4,765	£4,743	£4,587	£4,526	£4,526
8732027	William de Vasey Church of England Academy	Primary	208.00	217.00	9.00	£930,444	£37,415	£968,259	£942,861	£938,068	£922,015	£914,755	£74,602	£69,809	£53,796	£46,496	£3,973	£4,153	£4,310	£4,287	£4,213	£4,180
8733032	William Wastley Church of England VC Primary School	Primary	209.00	212.00	3.00	£906,180	£37,595	£943,775	£995,046	£995,046	£995,046	£995,046	£61,271	£61,271	£61,271	£61,271	£3,770	£3,949	£4,180	£4,180	£4,180	£4,180
8732054	Willingham Primary School	Primary	305.00	325.00	20.00	£1,180,519	£54,863	£1,235,374	£1,395,680	£1,395,680	£1,395,680	£1,395,680	£160,306	£160,306	£160,306	£160,306	£3,752	£3,932	£4,180	£4,180	£4,180	£4,180
8732025	Worthing Primary Academy	Primary	242.00	232.00	-10.00	£1,025,385	£43,531	£1,069,516	£1,069,521	£1,064,382	£1,051,276	£1,036,671	£405	-£25,135	-£17,241	-£32,846	£4,211	£4,391	£4,580	£4,556	£4,504	£4,436
8732073	Worthingham Primary Academy	Primary	60.00	60.00	0.00	£427,340	£17,988	£445,328	£461,776	£461,776	£461,776	£448,554	£6,451	£4,838	£3,325	£7,039	£7,446	£7,446	£7,446	£7,419	£7,393	£7,393
8732040	Worthing St Mary CofE Academy	Primary	175.00	171.00	-4.00	£787,208	£31,479	£818,685	£826,305	£822,176	£815,506	£807,768	£7,620	£3,491	£621	-£10,917	£4,478	£4,657	£4,807	£4,782	£4,767	£4,698
8734056	Worthing Village College	Secondary	780.00	711.00	-69.00	£3,881,763	£201,233	£4,082,996	£3,969,419	£3,947,054	£3,947,054	£3,947,054	-£113,577	-£135,942	-£135,942	-£135,945	£5,102	£5,387	£5,530	£5,		