

What is the purpose?



Provide a sound baseline analysis of Adult Service & potential financial challenge



Introduce new ideas & innovation to explore the approaches to deliver sustainable services and maximise independence



Engage staff and wider stakeholders to shape & own the opportunities to transform Adult Services



Define a programme of change & quantify the impact on future cost



Baseline analysis findings

- Despite low expenditure, Cambridgeshire delivers average outcomes compared to other authorities.
- But continued pressures mean that the service model must change significantly to be sustainable.
- The Council has made good progress in improving people's independence, achieving above average performance in helping service users to live independently at home, rather than in residential care.
- More work is needed to embed the changes described in Transforming Lives and support more people to live independently.

Emerging themes for change



Empower providers to innovate, embedding reablement & assistive technology in the core offer, adopting an 'outcome based' approach



Define a different relationship between the Council and citizens to build on their strengths, maximise independence & use community resources



Empower our staff to make decisions & drive change initiatives at scale



Shape support & care at a local level, in collaboration with health, voluntary sector and communities



Use **digital to put the client in control** of their care choices, their budget & provider relationship

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Key opportunities

12 specific opportunities, including:

Embedding independence in social care practice

Neighbourhood-based support model

Technology-enabled care and better digital engagement

What next?

- Refining the proposals
- Developing a vision
- Developing a clear and workable programme plan
- Engagement during April to:
 - Share the proposed vision and opportunities with elected Members and staff across the Council
 - Discuss the findings and proposed opportunities with partners
 - Consider and discuss the scale of joint implementation across Cambridgeshire and Peterborough
 - Identify the requirement for any additional investments, capacity and expertise

