

Children & Young People Committee Revenue Budgets within the Finance Monitoring report

Children's Commissioning

Children in Care Placements
Commissioning Services

Communities & Partnerships Directorate

Cambridgeshire Skills
Youth and Community Services

Children & Safeguarding Directorate

Strategic Management – Children & Safeguarding
Safeguarding and Quality Assurance
Fostering and Supervised Contact Services
Corporate Parenting
Integrated Front Door
Children's Disability Service
Support to Parents
Adoption
Legal Proceedings
Youth Offending Service

District Delivery Service

Children's Centres Strategy
Safeguarding West
Safeguarding East
Early Help District Delivery Service –North
Early Help District Delivery Service – South

Education Directorate

Strategic Management - Education
Early Years' Service
School Improvement Service
Virtual School
Outdoor Education
Cambridgeshire Music
ICT Service
Redundancy & Teachers Pensions

SEND Specialist Services (0-25 years)

SEND Specialist Services
Funding for Special Schools and Units
High Needs Top Up Funding
Special Educational Needs Placements
Out of School Tuition

Alternative Provision and Inclusion
SEND Financing - DSG

Infrastructure

0-19 Organisation & Planning
Education Capital
Home to School Transport – Special
Children in Care Transport
Home to School Transport – Mainstream

Executive Director

Executive Director - covers all of P&C
Lost Sales, Fees & Charges Compensation – covers all of P&C
Central Financing - covers all of P&C

Grant Funding

Financing DSG
Non Baselined Grants - covers all of P&C