

Appendix B - 2015-16 to 2016-17 Pupil-Led Formula Factor Pupil Units

Description	Primary amount per pupil	Secondary amount per pupil	2015-16 Pupil Units			2016-17 Pupil Units*			Difference in Pupil Units		
			Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total
FSM % Primary	£600.00		5,079.89		£3,047,934	4,738.31		£2,842,984	-341.58		£-204,950
FSM % Secondary		£600.00		2,689.94	£1,613,965		2,614.21	£1,568,524		-75.73	£-45,441
IDACI Band 1	£220.00	£220.00	2,740.15	1,396.54	£910,071	4,430.94	2,245.49	£1,468,814	1,690.79	848.95	£558,742
IDACI Band 2	£500.00	£500.00	2,941.55	1,576.80	£2,259,174	3,301.47	1,667.19	£2,484,328	359.92	90.39	£225,155
IDACI Band 3	£500.00	£500.00	2,890.27	1,605.21	£2,247,740	1,897.36	1,047.14	£1,472,246	-992.92	-558.07	£-775,494
IDACI Band 4	£750.00	£750.00	775.23	436.07	£908,471	688.54	378.51	£800,290	-86.69	-57.56	£-108,181
IDACI Band 5	£750.00	£750.00	228.87	105.75	£250,969	165.00	71.87	£177,653	-63.87	-33.88	£-73,316
IDACI Band 6	£750.00	£750.00	2.01	0.00	£1,506	0.00	0.00	£0	-2.01	0.00	£-1,506
Total Deprivation					£11,239,830			£10,814,838			£-424,992
Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total
LAC X March 12	£750.00		248.91		£186,685	272.97		£204,724	24.05		£18,039
EAL 3 Primary	£750.00		4,101.54		£3,076,159	4,574.48		£3,430,863	472.94		£354,705
EAL 3 Secondary		£750.00		616.72	£462,539		662.66	£496,993		45.94	£34,454
Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total
Low Attainment % new EFSP	45.00%	£750.00	17.38%	8,828.56	£6,621,418	18.13%	8,750.82	£6,563,117	0.75%	-77.73	£-58,300
Low Attainment % old FSP 78			19.23%			17.78%			-1.45%		
Secondary pupils not achieving (KS2 level 4 English or Maths)		£400.00		7,086.53	£2,834,611		6,706.71	£2,682,684		-379.82	£-151,927

***Please note:**

1. 2016-17 pupil numbers to be adjusted for new and expanding schools subject to pupil number variations as approved by EFA.
2. Weighting for EFSP adjusted from 40% in 2015-16 to 45% in 2016-17