

**Appendix A - Draft Formula Funding Factor Values to be applied to 2025/26 Primary and Secondary School Budgets - as at 10th January 2025**

NFF Factor		Cambridgeshire Funding Formula (NFF) Unit Rates 2024-25	National Funding Formula (NFF) Unit Rates 2025-26 (with ACA applied)	Minimum Allowable 2025-26 Values	Maximum Allowable 2025-26 Values	0.9864 Cambridgeshire Unit Rates 2025-26 (Weighting Applied)	£ Increase compared to 24/25	% Increase compared to 24/25
Basic per pupil entitlement (AWPU)	AWPU: Primary	£3,548	£3,898	£3,801	£3,996	£3,845	£298	8.39%
	AWPU: Secondary KS3	£5,002	£5,495	£5,357	£5,632	£5,420	£418	8.36%
	AWPU: Secondary KS4	£5,638	£6,195	£6,040	£6,350	£6,111	£472	8.38%
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	£488	£502	£489	£514	£495	£7	1.39%
	FSM current – Secondary	£488	£502	£489	£514	£495	£7	1.39%
	Ever6 FSM – Primary	£817	£1,074	£1,047	£1,101	£1,060	£243	29.74%
	Ever6 FSM – Secondary	£1,195	£1,576	£1,536	£1,615	£1,554	£359	30.05%
	Primary IDACI F	£234	£238	£232	£244	£235	£1	0.36%
	Primary IDACI E	£284	£289	£282	£296	£285	£1	0.36%
	Primary IDACI D	£443	£451	£440	£462	£445	£2	0.36%
	Primary IDACI C	£483	£497	£484	£509	£490	£7	1.40%
	Primary IDACI B	£513	£527	£514	£540	£520	£7	1.34%
	Primary IDACI A	£677	£694	£677	£712	£685	£7	1.10%
	Secondary IDACI F	£339	£345	£336	£353	£340	£1	0.36%
	Secondary IDACI E	£448	£456	£445	£467	£450	£2	0.36%
	Secondary IDACI D	£627	£643	£627	£660	£635	£7	1.16%
	Secondary IDACI C	£687	£704	£687	£722	£695	£7	1.09%
Secondary IDACI B	£737	£755	£736	£774	£745	£8	1.04%	
Secondary IDACI A	£941	£963	£939	£987	£950	£8	0.89%	
English as an Additional Language	Primary	£588	£603	£588	£618	£595	£7	1.21%
	Secondary	£1,579	£1,616	£1,576	£1,657	£1,594	£16	1.00%
Low Prior Attainment	Primary	£1,165	£1,191	£1,161	£1,220	£1,175	£9	0.79%
	Secondary	£1,768	£1,809	£1,764	£1,854	£1,784	£16	0.93%
Pupil Mobility	Primary	£956	£978	£953	£1,002	£965	£8	0.88%
	Secondary	£1,374	£1,404	£1,368	£1,439	£1,384	£10	0.73%
Lump Sum	Primary	£133,861	£147,041	£143,365	£150,717	£145,041	£11,180	8.35%
	Secondary	£133,861	£147,041	£143,365	£150,717	£145,041	£11,180	8.35%
Sparsity	Primary	£56,871	£58,168	£56,714	£59,622	£57,377	£506	0.89%
	Secondary	£82,667	£84,516	£82,403	£86,629	£83,366	£699	0.85%
	Middle	£84,106	£84,516	£82,403	£86,629	£83,366	–£740	–0.88%
	All-Through	£84,106	£84,516	£82,403	£86,629	£83,366	–£740	–0.88%
Split Sites	Eligibility	£53,485	£54,723	£53,354	£56,091	£53,978	£493	0.92%
	Distance	£26,792	£27,361	£26,677	£28,045	£26,989	£197	0.73%
Minimum per pupil funding Primary		£4,610				£4,955		
Minimum per pupil funding Secondary (KS3 and KS4 combined)		£5,995				£6,465		

**Notes:**

The funding for sparsity are variable up to the values shown in the table above.

The DfE recognises that some factors cannot easily be allocated on a formulaic basis and under the NFF continue to be funded at historical or actual funding levels. This covers the premises factors which includes PFI, exceptional premises and business rates (which are now covered via a centrally administered process).