

## Appendix A – Proposed 2021-22 funding formula factors and rates

NFF Factor		Current Cambridgeshire Unit Rates 2020- 21 (£)	Base NFF Unit Rates to be applied to the Cambridgeshire formula for 2021-22 (£)
Basic per pupil entitlement (AWPU)	AWPU: Primary	2,894	3,123
	AWPU: Secondary KS3	4,070	4,404
	AWPU: Secondary KS4	4,619	4,963
	Minimum per pupil funding Primary	3,750	4,180
	Minimum per pupil funding Secondary (KS3 and KS4 combined)	5,000	5,415
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	456	460
	FSM current – Secondary	456	460
	Ever6 FSM – Primary	567	575
	Ever6 FSM – Secondary	826	840
	IDACI Band F: Primary	213	215
	IDACI Band F: Secondary	304	310
	IDACI Band E: Primary	243	260
	IDACI Band E: Secondary	410	415
	IDACI Band D: Primary	380	410
	IDACI Band D: Secondary	542	580
	IDACI Band C: Primary	410	445
	IDACI Band C: Secondary	587	630
	IDACI Band B: Primary	441	475
	IDACI Band B: Secondary	633	680
	IDACI Band A: Primary	608	620
IDACI Band A: Secondary	851	865	
Low Prior Attainment	Primary	1,079	1,095
	Secondary	1,631	1,660
English as an Additional Language	Primary	542	550
	Secondary	1,458	1,485
Pupil Mobility	Primary	886	900
	Secondary	1,266	1,290
Lump Sum	Primary	115,867	117,800
	Secondary	115,867	117,800
Minimum Funding Guarantee (MFG)	Primary and Secondary	1.84%	2.00%
Funding Cap	Primary and Secondary	5.92%	No Cap

### **Notes to the Table:**

- a) Sparsity values are not included in the table above as are variable up to a new maximum of £45,000 for primary and £70,000 for secondary schools.
- b) Equally the DfE recognises that some factors cannot easily be allocated on a formulaic basis and under the NFF continue to be funded at historical or actual funding levels. This covers the premises factors which includes PFI (variable), split site (100k) and business rates (variable) for those schools affected.