

HIGHWAYS AND TRANSPORT COMMITTEE

Committee feedback on Business Plan and Budget 2026-27 – 2028-29

Meeting held 20 January 2026

The Business Plan and Budget was discussed in full by the Committee. The Committee undertook scrutiny of the budget lines relating to the Committee and raised a number of points, including assumptions and confidence around savings and income such as lane rental, and feasibility of further investment in highways for 2027-28. Officers provided assurance on these matters. Clarity was also provided on the £20 million investment and funding of borrowing.

As a result, there were no amendments suggested, or comments passed for clarity to the Strategy, Resources and Performance Committee.