

BID Directorate COVID-19 EMERGENCY PLANNING HIGHLIGHT REPORT

SERVICE AREA:	Business Intelligence
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REPORTING PERIOD:	w/e 24 May 2020

KEY ACTIVITY HEADLINES

In addition to previously noted ongoing work, the team:

- Completed and shared v0.4 of a Covid 19 Impacts Needs Assessment, surveying the methods district hubs took to identify vulnerable people and developing a list of people impacted by Covid 19
- Shared Acorn analysis and shielded list with most vulnerable postcodes identified with Coordination Hub
- Produced snapshot summary of claimant count figures released this week
- Produced trackers for traffic and movement around the county for Int Cell / Local Resilience Forum / Multi-Agency Incident Cell, GCP and Combined Authority

RISKS / CHALLENGES (AND MITIGATION)

- No change.

WORKFORCE UPDATE

- We need to start recruitment soon to ensure that medium to long term resourcing is in place to meet critical demand. HR are providing a view of the market and advice on recruitment and induction under current circumstances.

FINANCIAL IMPACT (increase in costs / reduction in income)

No additional risk to report.

RECOVERY ACTIVITY (plans being considered / future steps)

- Working with Transformation / Finance on business planning activity in CCC. Supporting development of scenario planning approach.
- Working with Intelligence Cell on supporting recovery planning for health and social care system.

COMMUNICATIONS

- Daily contact with Director, formal reporting to Director weekly
- Twice weekly extended management meeting to deal with issues of the day and resourcing/team resilience.
- Continued daily contact with services