

COUNTY COUNCIL: 11TH FEBRUARY 2025

Agenda Item No. 7 – 2025-30 Business Plan and budget

Motion from Councillor Nethsingha

Proposer: Councillor M Goldsack

Seconder: Councillor S Count

Additions in bold and deletions shown in strikethrough

b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**

- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£6m**
- II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Peat soil damaged roads</b>
<b>Description</b>	<b>Specific ringfence to maintenance of roads on the peat soil damaged roads list</b>
<b>2025-26 Allocation</b>	<b>£6m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Agenda Item No. 7 – 2025-30 Business Plan and budget

Motion from Councillor Nethsingha

Proposer: Councillor S Bywater

Seconder: Councillor I Gardener

Additions in bold and deletions shown in strikethrough

- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£3m**
  - II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Highways improvements in and around Sawtry and Stilton</b>
<b>Description</b>	<b>Allocate £3.0m for a package of highways improvements in Sawtry and Stilton. Including white lining, highways resurfacing and LHI</b>
<b>2025-26 Allocation</b>	<b>£3m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Motion from Councillor Nethsingha

Proposer: Councillor J French

Seconder: Councillor S Hoy

Additions in bold and deletions shown in strikethrough

- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£0.7m**
  - II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Signage and lining</b>
<b>Description</b>	<b>To bring signage and lining up to standard in Fenland in order to introduce Civil Parking Enforcement</b>
<b>2025-26 Allocation</b>	<b>£0.7m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Motion from Councillor Nethsingha

Proposer: Councillor S Hoy

Seconder: Councillor S Tierney

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- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- a. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£1.2m**
  - b. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Allocation to Road Safety Partnership</b>
<b>Description</b>	<b>Allocation to the road safety partnership for the installation of speed cameras on Churchill Road Wisbech</b>
<b>2025-26 Allocation</b>	<b>£1.2m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Motion from Councillor Nethsingha

**Proposer:** Cllr I Gardener

**Seconder:** Cllr S Bywater

Additions in bold and deletions shown in strikethrough

- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£4.25m**
  - II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Active travel routes and flood mitigation.</b>
<b>Description</b>	<b>£4.0m of funding towards 2 active travel (cycle) routes from Tilbrook to Kimbolton (Kym Valley Way project) and Ellington to Brampton (link in with existing cycleway at Brampton Hut.). As well as £250,000 for Pond creation along the Alconbury Brook, to mitigate flooding in Alconbury &amp; Alconbury Weston</b>
<b>2025-26 Allocation</b>	<b>£4.25m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Proposer: Councillor W Hunt

Seconder: Councillor A Sharp

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b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**

- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£0.46m**
- II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Lining and roundels in East Cambridgeshire.</b>
<b>Description</b>	<b>Revitalising white and yellow lines and roundels that require the most work, on the following highways of A10, A1123, A1421 and A142</b>
<b>2025-26 Allocation</b>	<b>£0.46m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Motion from Councillor Nethsingha

Proposer: Councillor D Ambrose Smtih

Seconder: Councillor M Goldsack

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b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**

I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£5.8m**

II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Projects and vital works in and around Littleport</b>
<b>Description</b>	<p><b>Littleport Rail Station: The creation of a safe pedestrian and vehicular access to the Station from Station Road.</b></p> <p><b>Littleport Ely A10 bypass: The surface was left bumpy when work was completed along the full length of the bypass. A full road resurface has not materialised as expected and this finance will provide the budget for that.</b></p> <p><b>Littleport to Ely Cycle/Pedestrian way: Sustrans have come up with a variety of routes and costings, this will provide funding to take this to the next step.</b></p>
<b>2025-26 Allocation</b>	<b>£5.8m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Motion from Councillor Nethsingha

Proposer: Councillor S Criswell

Seconder: Councillor S Bywater

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- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£0.45m**
  - II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Drainage and resurfacing work.</b>
<b>Description</b>	<b>This allocation is to support drainage and resurfacing work on Parkhall Rd Somersham, High Street to Trundle following drainage investigation and design work already planned</b>
<b>2025-26 Allocation</b>	<b>£0.45m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Proposer: Councillor A Sharp

Seconder: Councillor W Hunt

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- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£6.8m**
  - II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>LHI pot, and initiate three junction improvement projects.</b>
<b>Description</b>	<b>Increase the LHI budget by £4.8m to fund more road safety schemes within villages and allocate £2.0m to take forward these three junction improvement projects.</b>  <b>Improve the junctions of (1) Brinkley Road and Six Mile Bottom Road and (2) Duchess Drive and Park Road (between Cheveley and Woodditton). (3) of Newmarket Road and High Street in Cheveley.</b>
<b>2025-26 Allocation</b>	<b>£6.8m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Motion from Councillor Nethsingha

Proposer: Councillor A Costello

Seconder: Councillor S Corney

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b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**

I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£0.8m**

II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Highways around Ramsey</b>
<b>Description</b>	<b>To allocate £800k towards improvements to the peat soil damaged roads, their linage and grip cutting around Ramsey.</b>
<b>2025-26 Allocation</b>	<b>£0.8m</b>
<b>Funding Source</b>	<b>CPCA grant</b>

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Proposer: Councillor C Boden

Seconder: Councillor S Hoy

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- b) To approve the directorate budget allocations as set out in each directorate table in section 3 of the Business Plan, **with the following amendment:**
- I. **Decrease 2025-26 CPCA grant budget allocation to capital scheme C/C.3.004 (Pothole Funding) by -£6.7m**
  - II. **Create new capital scheme in Place and Sustainability with following information:**

<b>Title</b>	<b>Roads Maintenance</b>
<b>Description</b>	<b>To ringfence £6.7m specifically to Carriageways (Structural and surface treatments) from the £8.1m monies currently to be allocated to the Highways Committee for determination of spend.</b>
<b>2025-26 Allocation</b>	<b>£6.7m</b>
<b>Funding Source</b>	<b>CPCA grant</b>