

## Appendix 2 – Breakdown of Funded Projects

Savings and estimated return on investment for projects completed during 2020-21 and for previous years.

Primary Service Key:

- Adults Social Care (ASC)
- Children and Families – includes youth support, SEND (C&F)

2020-2021	Funded organisation	Primary Service	Funding award	Estimated ROI (includes grant investment)
1	Arthur Rank Hospice Charity	ASC	£18,677.00	£36,824.00
2	Disability Huntingdonshire (DISH)	ASC	£6,000.00	£6,425.28
3	Huntington's Disease Association	ASC	£4,000.00	£34,086.76
4	Ormiston Families (1)	C&F	£50,000.00	£186,811.00
5	Ormiston Families (2)	C&F	£44,308.00	In excess of £44,308.00
6	Papworth Trust	ASC	£15,000.00	£43,781.40
7	Royal Mencap Society	ASC	£50,000.00	£8,756.28
8	The Prospects Trust	ASC	£50,000.00	£66,096.00
9	Thera East Anglia of Thera Trust	ASC	£41,945.87	In excess of £29,376.00
Totals			£279,930.97	£456,464.72

2019-2020	Funded organisation	Primary Service	Funding award	Estimated ROI (includes grant investment)
1	Cambridge Women's Resource Centre	C&F	£10,000.00	£12,976.00
2	Cambridgeshire Deaf Association	ASC	£50,000.00	£61,453.60
3	Disability Huntingdonshire (DISH)	ASC	£7,767.00	£16,272.72
4	Hemingford Hub	ASC	£2,380.00	£8,468.40
5	Holy Trinity Church Hildersham PCC	ASC	£10,000.00	£61,568.00
6	Houghton & Wyton Time Bank	ASC	£10,000.00	£15,392.00
7	Meadows Children and Family Wing	C&F	£49,478.00	£189,304.00
8	Pinpoint CIO	C&F	£47,099.88	£47,099.88
9	Ramsey Neighbourhoods Trust	ASC	£7,500.00	£10,563.72
10	Romsey Mill (Aspire)	C&F	£9,903.00	£24,999.00
11	Romsey Mill (Trumpington Youth Development)	C&F	£49,063.00	£104,972.50
12	South Cambridgeshire District Council	ASC	£10,000.00	£33,073.00
13	The Cambridgeshire Police Shrievalty Trust	C&F	£10,000.00	£57,638.00
14	The Resilience Group (Blue Smile, CFMS & Relate Cambridge)	C&F	£31,055.00	£31,055.00
Totals			£304,245.88	£674,835.82

2018-2019	Funded organisation	Primary Service	Funding award	Total estimated savings (includes grant investment)
1	Little Miracles	C&F	£35,000	No estimate given
2	The Cambridgeshire Police Shrievally Trust	C&F	£10,000	£30,731
3	Stretham Youth Club	ASC	£3,900	In excess of £3,900
4	Godmanchester Town Council	ASC	£5,426	In excess of £5,426
5	British Gymnastics Foundation	ASC	£9,999	£14,114
6	Ely St. John's Primary School	C&F	£5,000	£31,080
7	Care Network Cambridgeshire	ASC	£49,475	£8,484
8	Cambridgeshire Hearing Help	ASC	£4,680	£8,921.64
9	Age UK Cambridgeshire & Peterborough	ASC	£32,740	In excess of £32,740
10	Somersham Parish Council	ASC	£25,000	£40,824.82
11	East Leightonstone PCC	C&F	£10,000	£31,650
Totals			£191,220	In excess of £207,871.46

2017-2018	Funded organisation	Primary Service	Funding award	Total estimated savings (includes grant investment)
1	Carers Trust	ASC	£49,999	£95,288
2	Cambridge Housing Society (CHS) Group	ASC	£45,815	£98,398
3	Switch Now CIC	C&F	£10,500	£10,500
Totals:			£106,314	£204,168