

LOCAL HEALTH ECONOMY 5 YEAR STRATEGIC PLAN

To: Health and Wellbeing Board

Date: 10th July 2014

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Cambridgeshire and Peterborough Clinical Commissioning Group

1.0 PURPOSE

1.1 This report gives an update on the ongoing development of the Local Health Economy 5 Year Strategic Plan/ System Blueprint.

2.0 BACKGROUND

2.1 The strategic planning process

Cambridgeshire and Peterborough Clinical Commissioning Group (CPCCG) has developed, in conjunction with providers, partners and patients, a 'system blueprint' to deliver sustainable health care now and in the future for the whole of the local health system. This is the first time that a plan has been developed for five years rather than one or two years.

There are four phases of plan development (see appendix 1). Phase 1 is now complete and the final system blueprint was submitted to NHS England on 20th June 2014. Phase 2 commenced on 1st July 2014.

2.2 'Challenged Health Economy'

The Cambridgeshire and Peterborough system has been identified as one of 11 'challenged health economies' nationally. This reflects some of the challenges faced by both the CCG and our provider organisations. This has resulted in external advisors, PwC, providing support to the CCG from April to June 2014. Their work was overseen by NHS England, Monitor and the Trust Development Authority (TDA).

PwC's approach centred around the use of "Care Design Groups". These are clinically focussed groups that function to:

- Develop agreement at a care professional level of the preferred affordable model of care for the area under consideration
- Reflect this model to commissioners and providers organisations so that an affordable system as a whole can be outlined
- Describe the capacity required to deliver the new models of care to ensure this can then be matched against available capacity.

PwC ran two Care Design Groups in May 2014 which considered elective and non-elective care. The CCG participated in these sessions and are adopting a similar approach in other areas including the following:

- Older People and Vulnerable Adults
- Women's and Children's
- Mental health
- Prevention

3.0 SUPPORTING PARAGRAPHS

3.1 System blueprint: final version

The final version of the system blueprint was submitted to NHS England on 20th June 2014 by the CCG. The blueprint and appendices are available on the CPCCG website:

<http://www.cambridgeshireandpeterboroughccg.nhs.uk/five-year-plan.htm>

The following table sets out the main changes made since the last update to the Cambridgeshire Health and Wellbeing Board:

Amendment	Document	Page reference
Text relating to the quality promise amended	Main text	Page 27
Information added on the forward process for the Cambridgeshire and Peterborough System Blueprint	Main text	Page 46
Text added to support Strategic Goal 3: People have trust and confidence in our NHS and help shape their care	Appendices	Page 6
Text added to support Strategic Goal 4: People are listened to throughout their care	Appendices	Page 8
Table of information on the Women's and Children's workstream amended	Appendices	Page 58
Financial information updated	Appendices	Page 96
Strategic Planning Concordat for the Cambridgeshire & Peterborough Local Health and Care Economy added	Appendices	Page 97

4.0 IMPLICATIONS

- 4.1 Phase 2 commenced on 1st July and will run until July 2015. This phase of work involves full engagement and co-design, system decisions on what needs to change and how to do this, modelling of the impacts on the outcomes that matter to our people and preparation for public consultation. It is during this phase that CPCCG intends to work closely with the four Health and Wellbeing Boards in the area it serves (Cambridgeshire, Peterborough, Northamptonshire and Hertfordshire).

5.0 RECOMMENDATION/DECISION REQUIRED

5.1 The purpose of the item is to provide information, and to raise awareness, to the Health and Wellbeing Board about the 5 Year Planning process. Health and Wellbeing Board members are asked to discuss the plan and to make comments.

6.0 SOURCE DOCUMENTS

Source Documents	Location
<ul style="list-style-type: none"> • Cambridgeshire and Peterborough health system Blueprint 2014/15 to 2018/19: Main text 	http://www.cambridgeshireandpeterboroughccg.nhs.uk/five-year-plan.htm
<ul style="list-style-type: none"> • Cambridgeshire and Peterborough health system Blueprint 2014/15 to 2018/19: Appendices 	http://www.cambridgeshireandpeterboroughccg.nhs.uk/five-year-plan.htm

Appendix 1: Phases of work

