

Appendix 1 Proposed projects for 2018/19 Delivering Transport Strategy Aims funding

Location	Scheme	Total Cost	ITB funding 2018/19	ITB funding 2019/20	ITB funding 2020/21	Justification for recommended funding	Total Score
St Ives	Cycle Route 3 Houghton Road and St Audrey's Lane. East-West route across town along A1123	£463,000	£200,000	-	-	Current commitment Proposed budget £430k is for delivery over two years in 2017/18 and 2018/19. Phase 1 is in construction. £200k committed for phase 2 is required for 18/19 to complete the scheme.	N/A
Cambridge	Huntingdon Road outbound cycleway improvement, between Victoria Road / Castle Street and Girton	£400,000	£200,000	-	-	Current commitment Scheme is on track for delivery, work order has been placed. £200k committed for 2018/19 is required to complete the scheme.	N/A
County-wide	Minor walking and cycling improvements	£35,000 per annum	£35,000	£35,000	£35,000	Current commitment Precise schemes are to be identified during the year. Note that these are ad hoc minor schemes to deliver walking and cycling improvements that would add value to support walking and cycling.	N/A
County-wide	Small scale bus stop facility improvements	£5,000 per annum	£5,000	£5,000	£5,000	Current commitment This proposed use of funding is for low cost improvements which offer good value for money. Improvements could include moving bus stop flags, timetable provision etc.	N/A
Total commitment Sub-total			£440,000	£40,000	£40,000		

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Boxworth	New shared use footway/ cycleway linking Boxworth to the new A14	Up to £500,000	£10,000	To be confirmed	To be confirmed	This scheme has very high contribution from Highways England A14 scheme which will deliver the scheme but requires County Council to acquire the land. This will be delivered at the end of the A14 construction but land needs to be acquired before then. Proposed £10,000 in 18/19 for officer time/cost.	5.50
Papworth	New cycleway along A1198 between Ermine Street South, Papworth Everard and A428	£585,000	£231,000	-	-	Scored high on deliverability (preliminary design has been undertaken), match funding (very likely Highways England Designated Fund, some S106 and likely Parish funding). Proposed ITB funding is subject to funding from HE.	5.50
Ely	Ely Broad Street/Back Hill junctions changes and safety improvements	£250,000	£125,000	£125,000	-	Scored high on road safety benefits. This is an accident cluster site. This is a difficult site to improve and will require longer period to design. It is recommended that funding is spread over two years.	5.38
Little Paxton	New footway linking High Street to Nature Reserve. New and improved crossings in other parts of the village	£108,000	£108,000	-	-	Scored high on meeting local transport objectives and added safety benefits	5.25
Swaffham Bulbeck	Pedestrian crossing from the Denny to the High Street	£65,000	£65,000	-	-	Scored high on safety benefits though not a cluster site currently. Scheme is an estimate and will be confirmed once the type of crossing is finalised.	5.13
Cottenham	New footway on B1049 Twenty Pence Road, between Lockspit Hall Drove and existing path opposite All Saints Church	£200,000	£200,000	-	-	Scored high on economic case – scale of impact, value for money and added safety benefits. Potential revenue saving from school transport as pupils/students can walk to school/college safely.	5.13

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Wimblington	Cycleway improvement on B1101 March Road between south of A141 roundabout and Honeymead Rd	£200,000	£169,500	-	-	Scored positive on all criteria. £30k is expected from S106 developer contribution	5.13
Proposed new schemes sub-total			£908,500			This sub-total is subject to the funding package of the Papworth scheme	
Total including commitment			£1,348,500				