

**Comparison of Dial a Ride costs for FACT
2016**

Appendix D1

Cost per bus per day	PKF Computation 1	FACT Computation
Drivers wages	41	60
Insurance	2.7	3
Repairs	6	6
Diesel	11.6	25
Total cost	61.3	94
Rounding	0	(4)
Total cost	61.3	90
Cost per day for 8 buses	490.4	720
Income per day per FACT	599	599
Profit/(loss) per day	108.6	(121)