

Corporate Performance Report – Children and Young People Committee

To: Children and Young People Committee

Meeting Date: 5 July 2022

From: Charlotte Black - Executive Director – People & Communities

Electoral division(s): All

Key decision: No

Forward Plan ref: N/A

Outcome: To provide the Committee with performance monitoring information.

Recommendation: The Committee is asked to:

- a) Note and comment on performance information and take remedial action as necessary.
- b) Note the forthcoming review of performance monitoring.

Voting: Co-opted members of the Committee are eligible to vote on this item.

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1. Background

- 1.1 The Committee oversees the delivery of services for children and young people. The Committee has selected indicators that track the performance of these services. This report provides an update on the current status of these indicators.
- 1.2 The report covers the period of quarter four 2021/22, up to the end of March 2022.
- 1.3 The full report is in the appendix. It contains information on:
- Current and previous performance and the projected linear trend.
 - Current and previous targets. (Not all indicators have targets. This may be because they are being developed or the indicator is being monitored for context.)
 - Red / Amber / Green / Blue (RAGB) status.
 - Direction for improvement. (This shows whether an increase or decrease is good.)
 - Change in performance (This shows whether performance is improving (up) or deteriorating (down).)
 - The performance of our statistical neighbours. (This is only available where there is a standard national definition of indicator.)
 - Indicator description
 - Commentary on the indicator
- 1.4 The following RAGB statuses are being used:
- Red – current performance is 10% or more from target
 - Amber – current performance is off target by less than 10%
 - Green – current performance is on target or better by up to 5%
 - Blue – current performance is better than target by 5% or more
- 1.5 The Joint Administration is due to consider a revised corporate strategy at the meeting of Strategy and Resources Committee in December. This strategy will guide the work and objectives of future service committees.
- 1.6 Alongside the new strategy, a new performance management framework will be presented which seeks to align performance management arrangements to the broader Council strategy. The new performance management framework also responds to the recommendations of Internal Audit and the recent Corporate Peer Challenge. A report of an internal audit of The Council's Corporate Key Performance Indicators (KPIs) was issued in March 2021. The report rated the adequacy of the system as 'Satisfactory'. It noted that some reporting of KPIs to JMT and members had been suspended due to the pandemic.

2. Main Issues

2.1 Current performance of indicators monitored by the Committee is as follows:

Status	Number of indicators	Percentage of total indicators with target*
Red	7	47%
Amber	3	20%
Green	2	13%
Blue	3	20%
No target	5	N/A

3. Alignment with corporate priorities

3.1 Environment and Sustainability
There are no significant implications for this priority.

3.2 Health and Care

There are no significant implications for this priority.

3.3 Places and Communities

There are no significant implications for this priority.

3.4 Children and Young People

There are no significant implications for this priority.

3.5 Transport

There are no significant implications for this priority.

5. Source documents guidance

5.1 Source documents

None