

Appendix B: Children & Young People Capital Schemes

Type of scheme	Ref	Scheme	Description	Scheme Start	Total Cost £000	Previous Years £000	2020-21 £000	2021-22 £000	2022-23 £000	2023-24 £000	2024-25 £000	Later Years £000	Committee
	A/C.01	Basic Need - Primary											
Basic Need - Primary	A/C.01.021	North West Cambridge (NIAB site) primary	New 2 form entry school with 52 Early Years provision: £8,876k Basic Need requirement 420 places £1,700k Early Years Basic Need 52 places £1,200k Community facilities - Children's Centre	Committed	11,776	545		40	6,952	4,000	239	-	C&YP
Basic Need - Primary	A/C.01.028	Fulbourn Phase 2	Expansion of 4 classrooms: £6,951k Basic Need requirement 120 places	Committed	6,951	6,951		-	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.029	Sawtry Infants and Juniors	Expansion of provision in Sawtry Primary Basic Need requirement 210 places Early Years Basic Need 26 places	Committed	8,725	2,443	279	4,300	1,450	253	-	-	C&YP
Basic Need - Primary	A/C.01.034	St Neots, Wintringham Park	New 3 form entry school with 78 Early Years provision: £11,210k Basic Need requirement 630 places £2,640k Early Years Basic Need 78 places	Committed	13,975	9,644	3,709	400	222	-	-	-	C&YP
Basic Need - Primary	A/C.01.037	Chatteris New School	New 1 form of entry School with 26 Early Years places: £6,155k Basic Need requirement 210 places £ 825k Early Years	Committed	6,980	3,029	3,800	151	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.039	Wyton Primary	New replacement 1.5 form entry school: £9,100k Basic Need requirement 315 places	Committed	9,100	8,998	102	-	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.041	Barrington	Expansion to 1 form of entry: £3,000k Basic Need requirement	Committed	3,000	2,784	216	-	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.046	Sawston Primary	Extension of 4 classrooms to complete 1 form entry expansion: £2,460k Basic Need requirement 120 places	2019-20	2,460	2,155	305	-	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.048	Histon Additional Places	Expansion of 2 form entry primary and 2 form entry Early Years in the Histon area: £17,170k Basic Need requirement 210 places	Committed	17,170	10,014	6,735	235	186	-	-	-	C&YP
Basic Need - Primary	A/C.01.062	Waterbeach Primary School	Expansion of 1 form of entry due to in-catchment development: £6,759 Basic Need requirement 120 places	Committed	6,766	6,126	400	240	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.065	New Road Primary	Expansion to 2 form of entry: £6,808k Basic Need requirement	Committed	6,608	6,077	400	131	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.066	Bassingbourn Primary School	Expansion	2019-20	2,875	2,599	200	76	-	-	-	-	C&YP
Basic Need - Primary	A/C.01.067	WING Development - Cambridge	New 2 form entry school with 52 Early Years provision and community facilities: £8,590k Basic Need requirement 420 places £1,260k Early Years Basic Need 52 places	2019-20	10,250	496	6,600	2,900	254	-	-	-	C&YP
Basic Need - Primary	A/C.01.068	St Philips Primary School	Expansion of 0.5 form of entry: £3,500k Basic Need requirement 60 places	2018-19	3,500	87	1,800	1,100	400	113	-	-	C&YP
Basic Need - Primary	A/C.01.070	St Ives, Eastfield / Westfield / Wheatfields	Expansion of 1 form of entry: £7,900k Basic Need requirement 210 places	Committed	7,900	326	4,500	2,800	274	-	-	-	C&YP
Basic Need - Primary	Various	Confidential Schemes	Various schemes which have not yet been let	Various	77,505	17	434	9,773	13,950	22,586	23,585	7,160	
		Total - Basic Need - Primary			195,541	62,291	29,480	22,146	23,688	26,952	23,824	7,160	
	A/C.02	Basic Need - Secondary											
Basic Need - Secondary	A/C.02.003	Littleport secondary and special	New 4 form entry school (with 5 form entry core facilities) with new SEN school and 52 Early Years provision: £29,482k Basic Need requirement 600 places £1,500k Early Years Basic Need 26 places £12,400k SEN 110 places	Committed	43,324	43,324		-	-	-	-	-	C&YP

Type of scheme	Ref	Scheme	Description	Scheme Start	Total Cost £000	Previous Years £000	2020-21 £000	2021-22 £000	2022-23 £000	2023-24 £000	2024-25 £000	Later Years £000	Committee Decision
Basic Need - Secondary	A/C.02.004	Bottisham Village College	Expansion to 10 form entry school: £14,969k Basic Need requirement 150 places	Committed	14,969	14,933	36	-	-	-	-	-	C&YP
Basic Need - Secondary	A/C.02.006	Northstowe secondary	New 4 form entry school (with 12 form entry core facilities) & 100 place SEN Provision: £50,373k Basic Need requirement 600 places	Committed	49,361	44,323	4,000	610	428	-	-	-	C&YP
Basic Need - Secondary	A/C.02.008	Cambridge City secondary	Additional capacity for Cambridge City: £18,355k Basic Need requirement 450 places	Committed	18,355	18,035	320	-	-	-	-	-	C&YP
Basic Need - Secondary	A/C.02.010	Cambourne Village College	Expansion to 7 form entry (Phase 2): £9,956k Basic Need requirement 300 places Follow on expansion to 9 form entry: £9,066k Basic Need requirement 300 places	Committed	19,024	18,691	333	-	-	-	-	-	C&YP
Basic Need - Secondary	A/C.02.011	New secondary capacity to serve Wisbech	New 4 form entry school with 8FE core and SEMH provision: £26,500k Basic Need requirement 750 places £12,300 SEMH Provision	2019-20	38,800	1,275	3,350	30,300	3,270	605	-	-	C&YP
Basic Need - Secondary	A/C.02.012	Cromwell Community College	Expansion from 7 to 8 form entry school: £8,320k Basic Need requirement 150 places	2019-20	8,527	4,448	4,000	79	-	-	-	-	C&YP
Basic Need - Secondary	A/C.02.016	Cambourne West secondary	New 6 form entry school with 300 place sixth form provision: £38,500k Basic Need requirement 900 places	2018-19	38,500	160	270	390	550	24,600	12,000	530	C&YP
Basic Need - Secondary	Various	Confidential Schemes	Various schemes which have not yet been let	Various	89,408	382	1,640	14,371	40,900	19,920	8,065	4,130	
		Total - Basic Need - Secondary			320,268	145,571	13,949	45,750	45,148	45,125	20,065	4,660	
	A/C.03	Basic Need - Early Years											
Basic Need - Early Years	A/C.03.003	LA maintained Early Years Provision	Funding which enables the Council to increase the number of free Early Years funded places to ensure the Council meets its statutory obligation. This includes providing one-off payments to external providers to help meet demand as well as increasing capacity attached to Cambridgeshire primary schools.	Committed	6,310	6,210	100	-	-	-	-	-	C&YP
		Total - Basic Need - Early Years			6,310	6,210	100	-	-	-	-	-	
	A/C.04	Adaptations											
Adaptations	Various	Confidential Schemes	Various schemes which have not yet been let	Various	351	1	-	-	35	300	15	-	C&YP
		Total - Adaptations			351	1	-	-	35	300	15	-	
	A/C.05	Condition & Maintenance											
Condition & Maintenance	A/C.05.001	School Condition, Maintenance & Suitability	Funding that enables the Council to undertake work that addresses condition and suitability needs identified in schools' asset management plans, ensuring places are sustainable and safe.	Ongoing	25,529	3,179	2,350	2,500	2,500	2,500	2,500	10,000	C&YP
Condition & Maintenance	A/C.05.002	Kitchen Ventilation	Works to improve ventilation & gas safety in school kitchens (where gas is used for cooking) is required to comply with the Gas safety regulations BS 6173:2009.	Committed	1,650	1,500	150	-	-	-	-	-	C&YP
		Total - Condition & Maintenance			27,179	4,679	2,500	2,500	2,500	2,500	2,500	10,000	

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		Total - Children Support Services			2,575	275	275	275	250	250	250	1,000	
		Total C&YP Schemes			595,124	225,707	56,717	76,978	75,754	81,429	48,467	30,072	