

Appendix D: Schedule of Fees & Charges

Service Area:

Children, Families and Adults Services

Directorate	Policy Line	Service	Description of charge	VAT rating	Statutory / Non-Statutory	2014-15 Charge (£)	2015-16 Charge (£)	Additional information
Learning	School Organisation and Planning	Cambridgeshire Music	Cambridgeshire Music Group Music Tuition	Exempt	Non-statutory	£6	£6	This is Academic pricing from September 14 to August 15.
			Individual and School Music Tuition	Exempt	Non-statutory	£11	£11	This is Academic pricing from September 14 to August 15.
			Individual and School Music Tuition	Exempt	Non-statutory	£17	£17	This is Academic pricing from September 14 to August 15.
			School Classroom Teaching	Exempt	Non-statutory	£40	£45	This is Academic pricing from September 14 to August 15.
Learning	Catering, Cleaning & Groomfield Services	Catering	Catering					
			CCC primary school catering including equipment maint.	Out of scope	Non-statutory	£2.15 per meal (£2.10 Apr-Jul) + £10,995 management fee (range £7995-£10995)	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Advisory meal price is approved by members each year.
			CCC special school catering including equipment maint.	Out of scope	Non-statutory	£2.15 per meal (£2.10 Apr-Jul) + £13,995 management fee	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Advisory meal price is approved by members each year.
			Cambs primary academies catering incl. equipment maint.	Standard (20%)	Non-statutory	£2.15 per meal (£2.10 Apr-Jul) + £10,995 management fee (range £8995-£13500)	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Advisory meal price is approved by members each year.
			Bedfordshire primary school catering	Zero rated	Non-statutory	£2.00-£2.20 per meal + management fee (range £0-5000)	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Meal price set locally using CCC advisory as guide
			Essex primary school catering	Standard (20%)	Non-statutory	£2.15 per meal	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Meal price set locally using CCC advisory as guide
			Peterborough primary school catering	Standard (20%)	Non-statutory	Costs recharged at cost. Provisions charged at 90p per meal plus £3k management fee	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Meal price set locally using CCC advisory as guide
			Secondary Academy (St Bedes)	Standard (20%)	Non-statutory	Cafeteria takings (standard meal set at £2.25)	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Tariff set in agreement with school

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			Secondary Academies (St Bedes)	Standard (20%)	Non-statutory	Costs recharged at cost. Provisions charged at cost with guarantee max 47% income plus management fee (6-7% takings)	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Tariff set in agreement with school
			Charges to provide meals to Northants CC schools	Zero rated	Non-statutory	£1.00 / £1.05 / £1.20 per meal delivered	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Prices per meal set in volume bands in tendered contract 2011-15
			Cafeteria / Hospitality within CCC Shire Hall properties	Standard (20%)	Non-statutory	Cafeteria tariffs	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	
			Cafeteria / Hospitality within NCC properties	Standard (20%)	Non-statutory	Cafeteria tariffs	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	
Learning	Catering, Cleaning & Groomfield Services	Cleaning and Caretaker	Cleaning and caretaker services to Cambs schools	Out of scope	Non-statutory	Customer specification. Recharge labour hours plus direct overheads and contribution to	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Prices set on an individual school basis with price freeze option for 3 year buy-in
			Cleaning and caretaker services to Cambs schools	Out of scope	Non-statutory	Customer specification. Charges based on industry rates, recharging labour hours plus direct overheads and contribution to overheads	2015/16 charges TBA. Likely to require a 5% overall increase in income where possible	Prices set on an individual school basis to client specification. Tendered or quoted
Learning	Networking & Partnerships	The ICT Service	The ICT Service School ICT Consultancy & Training Support	Zero rated	Non-statutory	485 per day	500 per day	Assumed 3% price increase. Not yet confirmed
			ICT equipment installation support	Zero rated	Non-statutory	398 per day	410 per day	Assumed 3% price increase. Not yet confirmed
Learning	Primary	Grafham Water Centre	3 day 2 night	Zero rated	Non-statutory	£188	£192	April & August

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Learning	Networking & Partnerships	Grafham Water Centre	Residential visit					
			3 day, 2 night	Zero rated	Non-statutory	£198	£202	May, June & July
			3 day, 2 night	Zero rated	Non-statutory	£158	£162	September, October
			3 day, 2 night	Zero rated	Non-statutory	£115	£119	November, December, January
			3 day, 2 night	Zero rated	Non-statutory	£133	£137	February
			3 day, 2 night	Zero rated	Non-statutory	£168	£172	March
			5 day, 4 night	Zero rated	Non-statutory	£325	£329	April & August
			5 day, 4 night	Zero rated	Non-statutory	£340	£345	May, June & July
			5 day, 4 night	Zero rated	Non-statutory	£260	£265	September, October
			5 day, 4 night	Zero rated	Non-statutory	£210	£213	November, December, January
			5 day, 4 night	Zero rated	Non-statutory	£215	£218	February
			5 day, 4 night	Zero rated	Non-statutory	£265	£268	March
			2 day, 1 night	Zero rated	Non-statutory	£78	£80	April, November, December, January
Learning	Networking & Partnerships	Grafham Water Centre	Day visit					
			Half Day	Zero rated	Non-statutory	£25	TBC	3 hours
			Full Day	Zero rated	Non-statutory	£40	TBC	6 hours
Learning	Secondary & Special	Schools Partnership Services	Adviser or Associate Adviser Professional Support	Standard (20%)	Non-statutory	£480/day, £96/hour	£480/day, £96/hour	
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	0-19 Place Planning and Organisation Service					
			School Admissions Academy Service Level Agreement (SLA)	Standard (20%)	Non-statutory	Service Package 1 Transitions Validation £310.50 net/Year (Primary), £1863 net/Year Secondary. Service Package 2 Appeals £310 net/1st Appeal, £285 net/subsequent Appeal.	Service Package 1 Transitions Validation £310.50 net/Year (Primary), £1863 net/Year Secondary	2015-16 charges are estimated at time of completion of the schedule and may change when reviewed in advance of agreement of 2015/16 charges.
			School Admissions Voluntary Aided & Foundation School Service Level Agreement (SLA)	Out of scope	Non-statutory	Service Package 1 Transitions Validation £310.50 net/Year (Primary), £1863 net/Year Secondary. Service Package 2 Appeals £310 net/1st Appeal, £285 net/subsequent Appeal.	Service Package 1 Transitions Validation £310.50 net/Year (Primary), £1863 net/Year Secondary	2015-16 charges are estimated at time of completion of the schedule and may change when reviewed in advance of agreement of 2015/16 charges.

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Learning	School Organisation and Planning	Mainstream Transport	Mainstream Transport Post-16 Transport	Exempt	Non-statutory	£450 per year	£480 per year. An increase of £10 per term. A response to recent contract prices	Post-16 transport is discretionary. The average cost to the Council of a bus pass is £618 per year. In 2013/14 1250 students paid the subsidised charge resulting in income to the Council of £562,500
			Spare Seats	Exempt	Non-statutory	£450 per year	£480 per year. An increase of £10 per term. A response to recent contract prices	Spare seats are 'sold' on a first come/first served basis to pupils who are not entitled to free transport. The Council generated £105,750 in income in 2013/14
Learning	Networking & Partnerships	Burwell House	Burwell House CCC primary school residential (zone A)		Non-statutory	£101 - £134	£101 - £140.50	Prices in a range depending on number of pupils. Average 1.6% price rise.
			CCC primary school residential (zone B)		Non-statutory	£87.50 - £122	£92 - £128	Prices in a range depending on number of pupils. Average 5.1% price rise
			CCC primary school residential (zone C)		Non-statutory	£83 - £118	£85.25 - £118.50	Prices in a range depending on number of pupils. Average 1.7% price rise
			CCC primary school residential (zone D)		Non-statutory	£63.25 - £97.25	£69.75 - £97	Prices in a range depending on number of pupils. Average 6.6% price rise
			Non CCC primary school residential (zone A)		Non-statutory	£113.50 - £150	£111.75 - £155	Prices in a range depending on number of pupils. Average 0.1% price fall
			Non CCC primary school residential (zone B)		Non-statutory	£99 - £141.50	£101 - £140.50	Prices in a range depending on number of pupils. Average 0.8% price rise
			Non CCC primary school residential (zone C)		Non-statutory	£94.50 - £137	£92 - £128	Prices in a range depending on number of pupils. Average 4.4% price fall
			Non CCC primary school residential (zone D)		Non-statutory	£75.25 - £115	£85.25 - £118.50	Prices in a range depending on number of pupils. Average 9.5% price rise
			Youth group residential (48 hr)		Non-statutory	£69 - £94.50	£71 - £98	Prices in a range depending on number of participants Average 2.3% price rise
			Adult group residential (24hr)		Non-statutory	£55.50 - £72	£57 - £68	Prices in a range depending on number of participants Average 2.1% price rise

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			Self Catering residential (48 hr)		Non-statutory	£900 + £10 per head	£1100 + £10 per head	
Learning	Primary	Primary Offer	CCC Primary Schools	Exempt	Non-statutory	525-2225	600-2225	Price depends on number of elements purchased
Learning	Primary	Adviser Support	Adviser Support CCC Primary Schools Non Academy	Exempt	Non-statutory	420 per day, 100 per hour	420 per day, 100 per hour	
			Non CCC Primary Schools and Academies	Exempt	Non-statutory	600 per day, 140 per hour	600 per day, 140 per hour	
Learning	Networking & Partnerships	Cambridgeshire Environmental Education Service	Cambridgeshire Environmental Education Service Stibbington Centre Residential Charges	Exempt	Non-statutory	£70 - £110 per pupil	£71.50 - £112.50 per pupil	Prices in a range depending on number of pupils and month of visit
			Stibbington Centre Day Visit Charges	Exempt	Non-statutory	£295/£325 per class	£300/£330 per class	Price variation reflects CCC or non CCC user