

## Strategy, Resources and Performance Committee: 31st October 2024

Additions in bold and deletions shown in strikethrough

Amendment proposed by Councillor Steve Count

### 6. Business Planning and Budget setting 2025-26 – 2029-30

The Strategy, Resources and Performance Committee is asked to:

- a) Approve the process and timelines for setting the Business Plan and Budget 2025-26 to 2029-30;
- b) Approve the plans for engagement and consultation with residents and key stakeholders **with the inclusion of an additional new question to the business planning engagement questions on page 121 of the agenda pack, as follows -**
  - 6) Would you support a revised business plan proposal, that requires no increase in Council Tax 0%?**
    - Yes**
    - No**
    - Unsure; and**
- c) Delegate any amendments requested by the committee to the Executive Director of Finance and Resources, and Executive Director of Strategy and Partnerships, in consultation with the Chair and Vice Chair of the Strategy, Resources and Performance Committee.