

## Making the Case for the NHS in Cambridgeshire & Peterborough

### *Three main issues putting increasing pressure on NHS Funding in Cambridgeshire and Peterborough*

#### 1. How much money we receive per head of population

- All our neighbouring CCGs are considerably better funded than Cambridgeshire and Peterborough CCG
- West Suffolk CCG receives an average of £1288 per person and we receive only £1125 per person. A difference of £163 per person. **This would give us over £150 million additional funding**
- In Bedfordshire, they receive £119 per person more than we do, in West Norfolk it is £372 per person higher.

#### 2. How fast our population is growing

- The NHS uses Office for National Statistics (ONS) figures to calculate our funding allocations
- But our population is growing faster than projected by ONS - historic growth shows we are 0.6% above the England average in the last 4 years
- Going forward the NHS funding formula predicts we will be 0.1% below England average.
- By 2021 **ONS projections say we will have a population of 988,000** while the Cambridge Research Group which forecasts based on known housing developments says this is more likely to be **30,000 higher at 1,022,000.**

#### 3. Looking forward, what happens to our funding?

- Our Distance from Target or DFT (the NHS recognised fair funding figure) deteriorates to 3.71% in 19/20
- This means that **this year we are underfunded by £43M and £200M over the next 5 years.**
- The previous 4 years we were underfunded by £157M, a cumulative deficit of £58M.
- This has held us back from investing in the system to transform services.

### Other NHS Funding Facts about Cambridgeshire and Peterborough

- We are the 3rd lowest funded CCG in England.
- We are the 2nd lowest funded Sustainability & Transformation Partnership in England which also has the biggest DFT in the country.
- We have a savings target of £55m this year – 4.5% of our budget
- The CCG allocation uplift is 5.67% (£66.7m), but we are already committed to nationally mandated additional commitments and costs of almost £70m.
- **We have less money to fund health services in 2019/20 than in 2018/19.**