

## **ADULTS AND HEALTH COMMITTEE**

Committee feedback on Business Plan and Budget 2025-26 – 2029-30.

Meeting held 23 January 2025.

The Business Plan and Budget was discussed in full by the committee.

The following 4 items were raised for further consideration by SR&P (Strategy Resources & Performance) Committee on 28 January 2025:

- Officers should reflect on the need for investment in prevention.
- Officers should reflect that contract investment will yield the levels of procurement savings.
- Officers should consider the reflections and learning from Care Together in the business plans and future financial model.
- The impact of Local Government Reform is assessed in longer term planning.

AND

The Committee sought clarification on:

- Clarification requested on the word pressure. This was clarified by Officers as something that cannot be avoided.
- Clarification requested on “Peace of Mind” charges. The Executive Director of Adults Health and Commissioning clarified this charge was included in extra care schemes, usually in tenanted properties which comes in the form of a human resource available 24/7 and based in the accommodation. It is levied to every tenant in the building and is applicable to anyone and not based on assessment of need.