| Option | Description | Key points | Cost |
|--------|--|--|--|
| 1 | Expand both infant and junior schools, providing: a 3FE (270 place) Infant School with maintained nursery class, pre-school and out of school club (both operated by Club4U) and a 3FE (360 place) Junior School plus wrap around care (through existing out of school provision). | Status quo with separate infant and junior schools. All mobile accommodation would be replaced with permanent | Total cost £15,603,000. Includes £3,146,000 for a 10 year condition maintenance programme/property plan to maintain both schools. |
| 2 | Expand the Junior School to provide all through 3FE (630 place) Primary School. Demolition of Infant School. | All through primary school on the existing junior school site. All mobile accommodation would be replaced with permanent. Option of land disposal. | Total cost £14,703,000 including demolition costs. Includes a 10 year condition maintenance programme/property plan to maintain the Junior School. |
| 3 | Build a new 3FE (630 place) Primary School with early years provision, located on the combined site of the current Infant and Junior schools. | Achieves amalgamation. Purpose built all through primary, and early years and wrap around childcare facilities | Total cost £14,227,000. Includes demolition costs of both existing schools. |

More detailed breakdown of the 3 Options

| Option | (a) Description | (b) Advantages | (c) Disadvantages | Total Cost |
|-----------|-----------------------------|-----------------------------------|----------------------|-------------|
| 1 — | New reception and nursery | The final scheme will replace all | Relocation of pupil | £15,603,000 |
| Eastfield | accommodation on the | temporary mobile | accommodation during | |
| | former location of the Year | accommodation, including that | construction works. | |
| | 2 building. | used for out of school provision. | | |

| | A large flexible area would be designed to accommodate the library and ICT. The new build single storey element would also house the pre-school and out-of-school provision. A modest extension at the front of the school would provide senior management accommodation, a medical room and an interview room. The majority of the building would be unaltered but would be re-furbished to a defined scope to bring the teaching accommodation up to a similar standard as the new build classrooms. | This will become part of the school building. Building footprint is compact and economical, minimising corridor and circulation space. | Other than the kitchen facilities no other enhancement of facilities for pupils/staff are included. The existing hall will be used by an increased number of pupils including at lunch times. No potential to secure a capital receipt from sale of part of the site. Not supported by the schools. | |
|-----------------|--|--|---|--|
| 1- Westfield | A single storey extension would provide 4 additional Junior classrooms supported by a specialist learning zone for activities such as ICT, science and food technology. A spacious flexible teaching area would connect the | The layout is organised in zones reflective of age groups Offers increased opportunities for small group break out Building orientated to maximise utilisation of north light which is ideal for learning spaces | Re-location of pupil accommodation during construction works. Not supported by the schools. | |

| | new extension to the teaching block of the existing school and the new SEN accommodation would would be located adjacent to these flexible learning zones. | Building footprint minimises corridor and circulation space Reasonably minimal disruption to existing classrooms | | |
|------------------|--|---|------------------------------|-------------|
| | The supporting administrative accommodation would also require upgrading. This would provide a larger main office and head teacher's room. The staff room would be extended and amended to provide a new staff work area and hygiene room. | | | |
| | Refurbishment of existing classrooms in order to provide a similar standard of teaching accommodation to that of the new build classroom wing. | | | |
| 2 - Eastfield | Demolition of existing Infant School | School can be used during construction works Demolition of Infant School means only one set of | Not supported by the schools | £14,703,000 |

| | | condition/maintenance programme costs | | |
|-----------------|---|--|--|--|
| | | Potential to release part of the site and generate a capital receipt | | |
| 2- Westfield | A large two storey block to the east of the schools would house the Infant and early years (EY) facilities as well as enhance the existing Junior accommodation. Separate entrances to EY and school buildings. The nursery/EY and out-of-school care spaces would be located on the ground floor. 10 new classrooms on first floor with access to flexible teaching areas, small group rooms, library zones and ICT areas. Increased administrative accommodation, including a new entrance lobby, larger main office and head teachers' room. The staff | Includes option of land disposal | Mobile classrooms will need to be relocated for the duration of the build works to enable the school to function. Not supported by the schools. | |
| | room would be extended and amended to provide a | | | |

| 3 | new staff work area and hygiene room. Refurbishment of existing classrooms in order to provide a similar standard of teaching accommodation to that of the new build classroom wing. Extension of existing Haven space to give a small hall adjacent to the main hall space. New build all-through 3FE | Cost | Existing playing field site will be | £ 14,227,000 |
|---|--|---|--|--------------------------------|
| | Primary School serving 4- 11 age range with nursery class, pre-school/wrap around care, all on one site. Would be comprised of a two-storey primary block and a single storey EY block. | Provides potential zone of land receipt on eastern side of site (Pig Lane) Minimal disruption to the existing school facilities during construction process Building footprint is compact Large hall, small hall and studio facilities Existing separate schools to be demolished avoiding maintenance costs Potential to generate a capital receipt from sale of part of the site Supported by both schools. | used for new proposed building and existing Westfield school site will be used for external sports/play areas. | new build including demolition |