



**Wednesday 16th December 2015
9.30a.m. (Please note earlier start
time)**

**Kreis Viersen Room, Shire Hall,
Cambridge**

Democratic and Members' Services

Quentin Baker
LGSS Director: Law, Property
and Governance
Shire Hall
Castle Hill
Cambridge
CB3 0AP

AGENDA

1. **Apologies for Absence** *[oral]*
2. **Minutes 16th October 2015** *[pages 3 to 14]*
3. **Schools Budget Setting 2016/17: Update** *[pages 15 to 22]*
4. **Revenue and Capital Business Planning Proposals for Children, Families and Adults Services 2016/17 to 2020/21** *[pages 23 to 40]*

INFORMATION ITEMS

5. **Composition of Cambridgeshire Schools Forum: Update** *[pages 41 to 42]*
6. **Forward Agenda Plan** *[page 43]*
7. **Assessment from Sub-Group Meetings and Feedback from Head Teachers' Steering Groups** *[oral updates]*
8. **Next Meeting – 10.00 a.m. Friday, 15th January 2016** *[oral]*
Deadline for Reports - 10.30am. Monday, 4th January 2016
9. **Future Agreed Dates** *[oral]*

10.00 a.m. Friday 15th January 2016
10.00 a.m. Friday 18th March 2016
10.00 a.m. Friday 24th June 2016

Proposed Dates beyond June 2016 for approval

10.00am. Friday 14th October 2016
10.00am. Wednesday 14th December 2016
10.00am. Friday 27th January 2017
10.00am. Friday 17th March 2017
10.00am. Friday 7th July 2017

School Term Dates 2016/17 for reference purposes

Autumn term 2016: 1st September to 20th December 2016
Half term: 24th October to 28th October 2016

Spring term 2017: 4th January to 31st March 2017
Half term: 13th to 17th February 2017

Summer term: 18th April to 21st July 2017
Half term: 29th May to 2nd June 2017

The County Council is committed to open government and members of the public are welcome to attend Committee meetings. It supports the principle of transparency and encourages filming, recording and taking photographs at meetings that are open to the public. It also welcomes the use of social networking and micro-blogging websites (such as Twitter and Facebook) to communicate with people about what is happening, as it happens. These arrangements operate in accordance with a protocol agreed by the Chairman of the Council and political Group Leaders which can be accessed via the following link or made available on request: <http://tinyurl.com/cccfilm-record>

For more information about this meeting, including access arrangements and facilities for people with disabilities, please contact Kathrin John at the County Council's Democratic Services on Cambridge (01223) 699171 or by email at Kathrin.John@cambridgeshire.gov.uk

*The Council does not guarantee the provision of **car parking** on the Shire Hall site and you will need to use nearby public car parks <http://tinyurl.com/cccfcarpark> or public transport.*