

Annual FM Property Services Expenditure Summary

Intruder Alarm Mtc + Monitoring	£	23,075.00
CCTV Mtc	£	2,422.50
Keyholding	£	3,467.50
Mobile Patrols	£	12,219.60
Static Guarding	£	96,000.00
Locks & Unlocks	£	127,552.00
NEW Installation	£	19,403.54
Miscellaneous	£	1,240.00
TOTAL	£	285,380.14
Access Control	£	52,294.55
Total Security & Access	£	52,294.55
Cleaning	£	919,382.57
Washroom Services	£	40,500.00
Window Cleaning	£	15,144.50
Cleaning Contract TOTAL	£	975,027.07
Grounds Mtc	£	89,879.73
Grounds Mtc TOTAL	£	89,879.73
Waste General	£	39,294.60
Waste DMR	£	18,321.52
Waste Confidential	£	21,144.00
Waste TOTAL	£	78,760.12
Planned Preventative Maintenance (PPM)	£	384,270.00
Planned Preventative Maintenance (PPM) TOTAL	£	384,270.00
TOTAL	£	1,865,611.61