

FINANCIAL CASE	DELIVERY CASE	ECONOMIC / VALUE FOR MONEY CASE	STRATEGIC CASE
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S1: Scale of impact against issues identified (1 to 5)
S2A: Fit with transport obj (1 to 5)
S2B: Fit with digital & technology obj (1 to 5)
S2C: Fit with business growth obj (1 to 5)
S2D: Fit with innovation and incubator obj (1 to 5)
S2E: Fit with skills obj (1 to 5)
S2F: Fit with Alconbury Weald Enterprise obj (1 to 5)
S3: Fit with wider transport and gov objs (1 to 5)
S4: Consultation with relevant stakeholders (1 to 5)
OVERALL STRATEGIC CASE SCORE (Average of S1 to S4)
Are there significant gaps in the evidence base which should be taken into account? (Y/N)
MODERATED SCORE
Better accessibility, enabling people to thrive, achieve their potential and improve their quality of life
E1: Improving access (-3 to +3)
E2: Accidents, crime, terrorism (-3 to +3)
E3: Physical activity, public health and severance (-3 to +3)
E4: Social and distributional impacts (-3 to +3)
Managing and delivering the growth and development of sustainable communities
E5: Delivery of housing (-3 to +3)
Deliver a thriving economy
E6: Businesses, jobs, skills (+3 to -3)
E7: Transport user benefits (-3 to +3)
E8: Regeneration and wider economic impacts (-3 to +3)
Meet challenge of Climate Change & reduce the environmental impact of transport
E9: Carbon emissions (-3 to +3)
E10: Local environment (-3 to +3)
OVERALL BENEFITS SCORE (Bespoke scale, 1 to 5)
Cost band score (from Financial Case assessment)
VALUE FOR MONEY SCORE
Number of RED responses
Areas covered by RED responses
Are there significant gaps in the evidence base which should be taken into account? (Y/N)
MODERATED BENEFITS SCORE (Bespoke scale, 1 to 5)
MODERATED VALUE FOR MONEY SCORE
D1: Public acceptability (1 to 5)
D2: Practical feasibility (1 to 5)
D3: Quality of supporting evidence (1 to 5)
D4: Deliverability, based on other key risks (1 to 5)
OVERALL DELIVERY (RISK) SCORE (1 to 5)
Are there significant gaps in the evidence base which should be taken into account? (Y/N)
MODERATED DELIVERY (RISK) SCORE (1 to 5)
F1: Capital cost band
OVERALL FINANCIAL CASE SCORE (1 to 5)
Level of risk associated with capital cost band (1=Very High, 5=Very Low)
Revenue cost band

MODERATED FINANCIAL CASE SCORE (1 to 5)
C1: Flexibility of option
C2: Any income generated
C3: Certainty of other funding sources
OVERALL COMMERCIAL CASE SCORE (Bespoke scale, 1 to 5)
Are there significant gaps in the evidence base which should be taken into account? (Y/N)
MODERATED COMMERCIAL CASE SCORE (1 to 5)

Ely Southern Bypass	Growing Places Fund Extension	Institute of Advanced Construction	Strategic Water Infrastructure	Peterborough Riverside Opportunity Area
3.2	2.4	3.2	3.2	3.2
5	4	3	3	3
3	4	3	3	3
4	4	3	4	5
4	4	3	3	4
3	3	5	3	3
3	3	3	5	3
4	4	4	3	4
5	1	4	4	2
3.8	3.3	3.5	3.5	3.4
N	Y	N	N	N
3.8	3.3	3.5	3.5	3.4
3	1	1	2	1
1	1	1	0	0
1	1	0	1.5	1
0	2	0	0	1
2	2	1	3	1
3	2	2	3	2
3	1	0	0.5	-1
2	2	1	1.5	2
0	0	0	-1	-1
2	0	0	0	0
4.5	3.5	3.0	3.5	3.0
1	1	2	2	1
0.9	0.7	1.2	1.4	0.6
0	0	0	1	1
0	0	0	1	1
N	Y	Y	Y	Y
4.5	3.5	3.0	3.5	3.0
0.9	0.7	1.2	1.4	0.6
4	3	4	3	4
4	3	5	3	3
4	4	3	1	3
2	4	3	3	2
2	3	3	1	2
N	Y	Y	Y	Y
2	3	3	1	2
1	1	2	2	1
1	1	2	2	1
3	3	3	3	4
4	3	1	3	3

1	1	2	2	1
1	4	3	3	1
No	Yes	Yes	No	No
4	1	4	4	4
3	3	3	3	3
N	Y	Y	Y	Y
3	3	3	3	3

M11 Junction 8	Huntingdon Capacity for Growth	Cambridge Science Park Strategic Link	Local Enterprise Housing Scheme	Skills Specialist Equipment
3.2	4	1.8	1.8	1.8
5	5	5	3	3
3	3	3	3	4
4	4	3	4	3
3	3	3	3	4
3	3	3	3	5
3	4	3	4	3
5	4	5	4	4
3	4	4	1	3
3.6	3.8	3.4	3.0	3.4
N	N	N	N	N
3.6	3.8	3.4	3.0	3.4
1	3	1	1	1.5
0	1	1	0	0
0	2	2	0	0
0	1	1	3	0.5
2	2	1	3	0
2	2	2	1	3
3	3	2.5	0	0
1	2	1	1	1
0	1	3	0	0
1	2	1	0	0
3.5	4.5	3.0	3.0	3.0
2	1	3	3	1
1.4	0.9	1.8	1.8	0.6
0	0	0	1	0
0	0	0	1	0
Y	Y	Y	Y	Y
3.5	4.5	3.0	3.0	3.0
1.4	0.9	1.8	1.8	0.6
4	4	5	3	4
3	2	3	1	2
2	2	3	1	2
4	3	2	3	3
2	2	2	1	2
Y	Y	Y	Y	Y
2	2	2	1	2
2	1	3	3	1
2	1	3	3	1
2	3	2	2	5
5	5	5	4	5

2	1	3	3	1
1	2	1	4	5
No	Yes	No	Yes	No
3	4	4	3	2
2	3	3	3	3
Y	Y	Y	Y	Y
2	3	3	3	3

Peterborough Sustainable Future (including LSTF)	Getting Cambridgeshire Moving (LSTF)	Whittlesey Station Improvement
2.4	1.8	1.8
5	5	5
4	3	3
4	4	4
3	3	3
3	3	3
3	3	3
4	4	4
4	3	5
3.6	3.3	3.5
N	N	N
3.6	3.3	3.5
2	2	2
1	3	3
2	3	3
2	2	3
2	1	1
1	1	2
3	3	2
1	2	2
2	2	2
3	2	1
4.0	4.0	4.0
1	1	4
0.8	0.8	3.2
0	0	0
0	0	0
Y	N	Y
4.0	4.0	4.0
0.8	0.8	3.2
3	3	5
3	4	4
2	3	3
2	3	2
2	3	2
Y	N	Y
2	3	2
1	1	4
1	1	4
4	4	3
4	4	5

1	1	4
2	2	3
Yes	Yes	Yes
4	4	2
3	3	3
Y	Y	Y
3	3	3

STRATEGIC CASE	Are there significant gaps in the evidence base which should be taken into account? (Y/N)
	MODERATED SCORE
ECONOMIC CASE	MODERATED BENEFITS SCORE (Bespoke scale, 1 to 5)
	MODERATED VALUE FOR MONEY SCORE
DELIVERY CASE	D2: Practical feasibility (1 to 5)
	MODERATED DELIVERY (RISK) SCORE (1 to 5)
FINANCIAL CASE	Level of risk associated with capital cost band (1=Very High, 5=Very Low)
	Revenue cost band
	MODERATED FINANCIAL CASE SCORE (1 to 5)
COMMERCIAL CASE	C2: Any income generated
	C3: Certainty of other funding sources
	MODERATED COMMERCIAL CASE SCORE (1 to 5)

Ely Southern Bypass	Growing Places Fund Extension	Institute of Advanced Construction	Strategic Water Infrastructure	Peterborough Riverside Opportunity Area
N	Y	N	N	N
3.8	3.3	3.5	3.5	3.4
4.5	3.5	3.0	3.5	3.0
0.9	0.7	1.2	1.4	0.6
4	3	5	3	3
2	3	3	1	2
3	3	3	3	4
4	3	1	3	3
1	1	2	2	1
No	Yes	Yes	No	No
4	1	4	4	4
3	3	3	3	3

M11 Junction 8	Huntingdon Capacity for Growth	Cambridge Science Park Strategic Link	Local Enterprise Housing Scheme	Skills Specialist Equipment
N	N	N	N	N
3.6	3.8	3.4	3.0	3.4
3.5	4.5	3.0	3.0	3.0
1.4	0.9	1.8	1.8	0.6
3	2	3	1	2
2	2	2	1	2
2	3	2	2	5
5	5	5	4	5
2	1	3	3	1
No	Yes	No	Yes	No
3	4	4	3	2
2	3	3	3	3

Peterborough Sustainable Future (including LSTF)	Getting Cambridgeshire Moving (LSTF)	Whittlesey Station Improvement
N	N	N
3.6	3.3	3.5
4.0	4.0	4.0
0.8	0.8	3.2
3	4	4
2	3	2
4	4	3
4	4	5
1	1	4
Yes	Yes	Yes
4	4	2
3	3	3

STRATEGIC CASE

Are there significant gaps in the evidence base which should be taken into account? (Y/N)

MODERATED SCORE

ECONOMIC CASE

MODERATED BENEFITS SCORE (Bespoke scale, 1 to 5)

MODERATED VALUE FOR MONEY SCORE

DELIVERY CASE

D2: Practical feasibility (1 to 5)

MODERATED DELIVERY (RISK) SCORE (1 to 5)

FINANCIAL CASE

Level of risk associated with capital cost band (1=Very High, 5=Very Low)

Revenue cost band

MODERATED FINANCIAL CASE SCORE (1 to 5)

COMMERCIAL CASE

C2: Any income generated

C3: Certainty of other funding sources

MODERATED COMMERCIAL CASE SCORE (1 to 5)

Ely Southern Bypass	Huntingdon Capacity for Growth	Peterborough Sustainable Future (including LSTF)	M11 Junction 8
=1st	=1st	=3rd	=3rd
N	N	N	N
3.8	3.8	3.6	3.6

Ely Southern Bypass	Huntingdon Capacity for Growth	Whittlesey Station Improvement	Peterborough Sustainable Future (including LSTF)
=1st	=1st	3rd	=4th
4.5	4.5	4.0	4.0
0.9	0.9	3.2	0.8

Institute of Advanced Construction	Getting Cambridgeshire Moving (LSTF)	Growing Places Fund Extension	Ely Southern Bypass
1st	2nd	3rd	=4th
5	4	3	4
3	3	3	2

Whittlesey Station Improvement	Cambridge Science Park Strategic Link	Local Enterprise Housing Scheme	M11 Junction 8
1st	2nd	3rd	4th
3	2	2	2
5	5	4	5
4	3	3	2

Institute of Advanced Construction	Huntingdon Capacity for Growth	Peterborough Sustainable Future (including LSTF)	Getting Cambridgeshire Moving (LSTF)
=1st	=1st	=1st	=1st
Yes	Yes	Yes	Yes
4	4	4	4
3	3	3	3

Whittlesey Station Improvement	Institute of Advanced Construction	Strategic Water Infrastructure	Cambridge Science Park Strategic Link
=5th	=5th	=5th	=8th
N	N	N	N
3.5	3.5	3.5	3.4

Getting Cambridgeshire Moving (LSTF)	Strategic Water Infrastructure	M11 Junction 8	Growing Places Fund Extension
=4th	=6th	=6th	8th
4.0	3.5	3.5	3.5
0.8	1.4	1.4	0.7

Whittlesey Station Improvement	Peterborough Riverside Opportunity Area	M11 Junction 8	Cambridge Science Park Strategic Link
=4th	=6th	=6th	=6th
4	3	3	3
2	2	2	2

Strategic Water Infrastructure	Institute of Advanced Construction	Skills Specialist Equipment	Huntingdon Capacity for Growth
5th	6th	7th	8th
3	3	5	3
3	1	5	5
2	2	1	1

Ely Southern Bypass	Strategic Water Infrastructure	Peterborough Riverside Opportunity Area	Cambridge Science Park Strategic Link
=5th	=5th	=5th	=5th
No	No	No	No
4	4	4	4
3	3	3	3

Skills Specialist Equipment	Peterborough Riverside Opportunity Area	Getting Cambridgeshire Moving (LSTF)	Growing Places Fund Extension
=8th	=8th	11th	12th
N	N	N	Y
3.4	3.4	3.3	3.3

Cambridge Science Park Strategic Link	Local Enterprise Housing Scheme	Institute of Advanced Construction	Peterborough Riverside Opportunity Area
=9th	=9th	11th	=12th
3.0	3.0	3.0	3.0
1.8	1.8	1.2	0.6

Peterborough Sustainable Future (including LSTF)	Huntingdon Capacity for Growth	Skills Specialist Equipment	Strategic Water Infrastructure
=9th	=9th	=9th	12th
3	2	2	3
2	2	2	1

Peterborough Sustainable Future (including LSTF)	Getting Cambridgeshire Moving (LSTF)	Ely Southern Bypass	Peterborough Riverside Opportunity Area
=9th	=9th	11th	12th
4	4	3	4
4	4	4	3
1	1	1	1

Local Enterprise Housing Scheme	Whittlesey Station Improvement	Skills Specialist Equipment	Growing Places Fund Extension
9th	10th	11th	12th
Yes	Yes	No	Yes
3	2	2	1
3	3	3	3

Local Enterprise Housing Scheme
13th
N
3.0

Skills Specialist Equipment
=12th
3.0
0.6

Local Enterprise Housing Scheme
13th
1
1

Growing Places Fund Extension
13th
3
3
1

M11 Junction 8
13th
No
3
2

CASES	Ely Southern Bypass	Growing Places Fund Extension	Institute of Advanced Construction
STRATEGIC CASE	=1st	12th	=5th
ECONOMIC CASE	=1st	8th	11th
DELIVERY CASE	=4th	3rd	1st
FINANCIAL CASE	11th	13th	6th
COMMERCIAL CASE	=5th	12th	=1st
OVERALL PRIORITISATION	1st	12th	8th

Strategic Water Infrastructure	Peterborough Riverside Opportunity Area	M11 Junction 8	Huntingdon Capacity for Growth
=5th	=8th	=3rd	=1st
=6th	=12th	=6th	=1st
12th	=6th	=6th	=9th
5th	12th	4th	8th
=5th	=5th	13th	=1st
7th	9th	6th	2nd

Cambridge Science Park Strategic Link	Local Enterprise Housing Scheme	Skills Specialist Equipment	Peterborough Sustainable Future (including LSTF)
=8th	13th	=8th	=3rd
=9th	=9th	=12th	=4th
=6th	13th	=9th	=9th
2nd	3rd	7th	=9th
=5th	9th	11th	=1st
10th	13th	11th	4th

Getting Cambridgeshire Moving (LSTF)	Whittlesey Station Improvement
11th	=5th
=4th	3rd
2nd	=4th
=9th	1st
=1st	10th
5th	3rd