Original table 2.7

Service Block	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000	2025-26 £'000
People and Communities (P&C)	662	-483	-179	•	•
Place & Economy (P&E)	3,113	-1,557	-1,556	1	1
Commercial & Investment (C&I)	2,083	-482	60	82	6
Council tax	2,865	4,606	4,727	3,612	1,869
Business rates	1,258	725	730	518	220
Total	9,981	2,809	3,782	4,212	2,095

Revised table 2.7

Service Block	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000	2025-26 £'000
People and Communities (P&C)	662	-483	-179	-	-
Place & Economy (P&E)	3,113	-1,557	-1,556	-	-
Commercial & Investment (C&I)	2,083	-482	60	82	6
Council tax	2,865	1,741	121	-1,115	-1,743
Business rates	1,258	-533	5	-212	-298
Total	9,981	-1,314	-1,549	-1,245	-2,035

Original table 2.8

Service Block / Description	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000	2025-26 £'000		
New Pressures Arising in 21-22							
P&C: Sleep-in Carers	400						
P&C: Deprivation of Liberty Safeguards	45						
P&C: Personal Protective Equipment (in house)	1,000						
P&C: Libraries to service new developments			50	50			
P&C: Home to School Transport - Special	800						
P&C: Home to School Transport - Mainstream	200						
C&I: Renewable energy – Soham			6	6			
C&I: Spokes Building Operating Costs	115						
CS: IT – Continued Remote Working	420	-420					
CS: IT – New Connections	102						
Subtotal – New Pressures	3,082	-420	56	56	-		
Existing Pressures Brought Forward							
P&C: Impact of National Living Wage on Contracts	4,040	4,625	4,184	3,372	3,372		

Service Block / Description	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000	2025-26 £'000
P&C: Potential Impact of Changing Schools Funding Formula	1,500				
P&C: Libraries to serve new developments	49				
P&C: Independent reviewing officers (numbers of children)	-85				
P&C: Coroner Service	-37				
P&E: Minerals and Waste Local Plan	-54				
P&E: Guided Busway Defects		-1,300			
C&I: Renewable energy – Soham	5	40			
C&I: East Barnwell Community Centre	100				
C&I: LGSS Law dividend expectation			-96		
C&I: St Ives Smart Energy Grid - operating costs		39	1	1	1
C&I: Babraham Smart Energy Grid - operating costs		45	2	3	
C&I: Trumpington Smart Energy Grid - operating costs			63	2	
C&I: Stanground Closed Landfill Site - operating costs		120	3	3	3
C&I: Woodston Closed Landfill Site - operating costs		48	1	2	
C&I: North Angle Solar Farm, Soham - operating costs		499	14	15	15
C&I: Babbage House dilapidation costs	-190				
CS: Repatriation of LGSS Services	750				
Subtotal – Existing Pressures	6,078	4,116	4,172	3,398	3,391
Total	9,160	3,696	4,228	3,454	3,391

Revised table 2.8

Service Block / Description	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000	2025-26 £'000
	New Pressure	es Arising in	21-22		
P&C: Sleep-in Carers	400				
P&C: Deprivation of Liberty Safeguards	45				
P&C: Personal Protective Equipment (in house)	1,000				

Service Block /	2021-22	2022-23	2023-24	2024-25	2025-26
Description	£'000	£'000	£'000	£'000	£'000
P&C: Home to School		2 000	~ 000	~ 000	2 000
Transport - Special	800				
P&C: Home to School	200				
Transport - Mainstream	200				
C&I: Spokes Building	115				
Operating Costs	113				
C&I: Shire Hall Car Park	126				
Income	.20				
CS: IT – Continued	420	-420			
Remote Working CS: IT – New Connections	102				
Subtotal – New					
Pressures	3,208	-420	-	-	-
	ı xisting Pressı	ıres Brought	Forward		
P&C: Impact of National	4,040	4,625	4,184	3,372	3,372
Living Wage on Contracts	.,6 .6	.,0_0	.,_0 .	0,07	0,07
P&C: Potential Impact of					
Changing Schools Funding	1,500				
Formula					
P&C: Libraries to serve	49		50	50	
new developments	10		00	00	
P&C: Independent	0.5				
reviewing officers	-85				
(numbers of children)					
P&C: Coroner Service	-37				
P&E: Minerals and Waste	-54				
Local Plan	-54				
P&E: Guided Busway		-1,300			
Defects		1,000			
C&I: Renewable energy –	5	40	6	6	
Soham C&I: East Barnwell					
Community Centre	100				
C&I: LGSS Law dividend					
expectation			-96		
C&I: St Ives Smart Energy					_
Grid - operating costs		39	1	1	1
C&I: Babraham Smart					
Energy Grid - operating		45	2	3	
costs					
C&I: Trumpington Smart				_	
Energy Grid - operating			63	2	
Costs					
C&I: Stanground Closed Landfill Site - operating		120	3	3	3
costs		120	3	3	3
C&I: Woodston Closed					
Landfill Site - operating		48	1	2	
costs				_	
C&I: North Angle Solar					
Farm, Soham - operating		499	14	15	15
costs					
C&I: Babbage House	-190				
dilapidation costs					
CS: Repatriation of LGSS	750				
Services					

Service Block /	2021-22	2022-23	2023-24	2024-25	2025-26
Description	£'000	£'000	£'000	£'000	£'000
Subtotal – Existing Pressures	6,078	4,116	4,228	3,454	3,391
Total	9,286	3,696	4,228	3,454	3,391