



*existing projects (projects that are shaded are Care Bill or National Conditions)

** BCF proposals have been mapped to the three change areas (A: Support for people at home, B: Support for people in need of help, C: Support for people to leave hospital) and these will be aligned with the existing projects, or new projects will be scoped and established and funding aligned by June 2014.

*** the Board will be primarily programme delivery focussed but if required, a separate strategy group will be established.