

CCC DASHBOARD SUMMARY : PUBLIC HEALTH RISK REGISTER

Likelihood	5					
	4					
	3			2 20	3 9 14 8 19 21	
	2			13	1 4 5 6 15 12 16	10
	1				17	
		1	2	3	4	5
Consequence						

Risk #	Risk	Triggers	Risk Owner	Residual Risk Level	Review Date
1	1. Budget significantly over/under spent	Impact of Public Health grant reduction. Failure to effectively implement 19-20 savings plan for Public Health Directorate. Delivery of Public Health MOU aspects of savings	Liz Robin	8	14/01/2020
2	2. Disruption to business of Public Health Directorate	Loss of staff. Loss of premises. Loss of IT, data or equipment	Kate Parker	9	14/01/2020
3	3. Excess pressure on staff due to mismatch of workload and capacity	Failure to recruit to vacant posts in a timely manner. Excessive workloads for some staff related to work for Peterborough and CCG as well as CCC. Failure to identify interim support cover	Liz Robin	12	14/01/2020
4	4. The Council has assurance that Health Protection Systems to control communicable diseases and environmental hazards, function effectively across all responsible organisations	Responsibility for health protection is spread across a number of organisations. Capacity issues for TB services - increase in number and complexity of TB cases, placing great demand on TB services. Implementation of National TB strategy. Challenges associated with managing outbreaks of influenza like illness in care homes.		8	14/01/2020
5	5. A lack of Compliance and appropriate data protection and information governance legislation and good practice	Breach or lack of compliance and appropriate IG controls	Liz Robin	8	14/01/2020
6	6. Public Health Services will not meet quality safety and risk standards	Lack of appropriate quality, safety and risk management process in place for all Public Health functions within CCC	Liz Robin	8	14/01/2020

8	8. Health inequalities that can be addressed by the Health & Wellbeing Board and Public Health services do not reduce	Impact of wider determinants of Health. Failure to target/promote services to disadvantaged or vulnerable population.	Liz Robin	12	14/01/2020
9	9. Healthy Child Programme – performance targets as set out in the business plan are not achieved	Performance targets as set out in the business plan are not met. End of year targets not achieved	Raj Lakshman	12	14/01/2020
10	10. Childhood Immunisation Targets – if these are not achieved, potential risk to public health of children	Issues of accuracy of immunisations data due to data entry and recording issues. Access issues including waiting lists and supervisions lists. Parental health beliefs including complacency regarding diseases, misunderstanding of effectiveness and concerns about safety.	Laurence Gibson	10	14/01/2020
12	12. Awareness of legislation, training and legal requirements	Lack of understanding by Public Health/other CCC staff of new Health and Social Care legislation. Lack of understanding by Public Health staff of indemnity arrangements in Local Authority. Risk to contracts due to capacity issues within the legal team	Liz Robin	8	14/01/2020
13	13. Multi Agency Emergency plans require updating - plans for emergencies need to take account of ongoing organisational changes in the health sector	Ongoing cycle of review and refresh of key health emergency plans required to ensure they remain fit for purpose with changing national and local system. Risks posed by serious emerging infections in other parts of the world.	Laurence Gibson	6	14/01/2020
14	14. Cancer Screening – decline in uptake of cervical screening	Declining rates of uptake in cervical screening across Cambridgeshire. Failure to achieve the desired level of uptake for bowel cancer screening programme	Laurence Gibson	12	14/01/2020
15	15. Partner organisations do not work together effectively to deliver health outcomes	Failure to progress partnership agreements in a timely manner. Breakdown of current partnership arrangements. Unpredicted cost shifting between partner organisations	Liz Robin	8	14/01/2020
16	16. Transformation not delivered/or key aspects of the business not maintained	Failure to progress transformation plan. Impact of wider corporate transformation plan affects public health delivery. Implementation of public health transformation plan results in adverse results. Failure to address Peer Review	Liz Robin	8	14/01/2020
17	17. Legal or public challenge to Health & Wellbeing Board Pharmaceutical Needs Assessment (PNA) findings	Use of PNA in NHS England decision making for new pharmacy applications or potential mergers/closures	Liz Robin	4	14/01/2020
19	19. Drug & Alcohol Services : Managing budget pressures created by increases in Buprenorphine costs	The service is new and as yet does not fully understand the impact in Cambridgeshire of the increase in Buprenorphine costs, but is being monitored closely as savings have also been made against the value of this contract.	Val Thomas	12	14/01/2020
20	20. Impact of a no-deal EU Exit on public health commissioned services, the broader health system and subsequently on the health of the Cambridgeshire & Peterborough population	A no-deal EU Exit may have a number of impacts on the local system and health of the population. These include those in the short term, such as disruption to the supply of medicines and medical equipment, and medium/longer term including to the health and social care work force and the financial environment.	Liz Robin	9	14/01/2020
21	21. Performance Targets for commissioned public health services as set out in the 2019/20 Business Plan not met	Poor performance in Drug and Alcohol service in relation to service targets. Funding pressures within iCASH services	Val Thomas	12	14/01/2020