

## APPENDIX 2

### Children & Young People Committee Revenue Budgets

#### Children's Social Care Directorate

Strategic Management - Children's  
Social Care  
Adoption Allowances  
Legal Proceedings  
Safeguarding & Standards  
CSC Units Hunts and Fenland  
Children Looked After  
CSC Units East & South Cambs  
and Cambridge  
Disabled Services  
Looked After Children

#### Strategy & Commissioning Directorate

Commissioning Enhanced Services  
Special Educational Needs  
Placements  
Commissioning Services  
Early Years Specialist Support  
Home to School Transport – Special

Executive Director  
Executive Director  
Central Financing

#### Children's Enhanced & Preventative Directorate

Strategic Management – Enhanced  
& Preventative  
Children's Centre Strategy  
Support to Parents  
SEND Specialist Services

Youth Support Services  
Youth Offending Service  
Central Integrated Youth Support  
Services

Locality Teams  
East Cambs & Fenland Localities  
South Cambs & City Localities  
Huntingdonshire Localities

**Learning Directorate**

Strategic Management - Learning  
Early Years Service  
Schools Intervention Service  
Schools Partnership Service  
Children's' Innovation &  
Development Service  
Integrated Workforce Development  
Service  
Catering & Cleaning Services  
Teachers' Pensions & Redundancy

Infrastructure

0-19 Organisation & Planning  
Early Years Policy, Funding &  
Operations  
Education Capital  
Home to School/College Transport –  
Mainstream

**CFA Cross – Service Budgets****Strategy & Commissioning****Directorate**

Strategic Management – Strategy &  
Commissioning  
Information Management &  
Information Technology  
Strategy, Performance & Partnerships

**Grant Funding**

Financing DSG  
Non Baselined Grants