

Planning Template v.14.6b for BCF: due on 11/09/2017

Sheet: 2. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Cambridgeshire

Data Submission Period:

2017-19

2. HWB Funding Sources

<< Link to the Guidance tab

Local Authority Contributions exc iBCF		
Disabled Facilities Grant (DFG)	2017/18 Gross Contribution	2018/19 Gross Contribution
Cambridgeshire	£3,809,721	£4,140,576
Lower Tier DFG Breakdown (for applicable two tier authorities)		
Cambridge	£634,216	£692,159
East Cambridgeshire	£518,287	£563,624
Fenland	£918,527	£992,173
Huntingdonshire	£1,118,716	£1,218,680
South Cambridgeshire	£619,976	£673,939
Total Minimum LA Contribution exc iBCF	£3,809,721	£4,140,576

Are any additional LA Contributions being made in 2017/18 or 2018/19? If yes please detail below	No	No
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Local Authority Additional Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Local Authority Contribution	£3,809,721	£4,140,576

Comments - please use this box clarify any specific uses or sources of funding

iBCF Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Cambridgeshire	£8,339,311	£10,658,272
Total iBCF Contribution	£8,339,311	£10,658,272

CCG Minimum Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
NHS Cambridgeshire and Peterborough CCG	£36,293,733	£36,983,314
Total Minimum CCG Contribution	£36,293,733	£36,983,314

Are any additional CCG Contributions being made in 2017/18 or 2018/19? If yes please detail below	No	No
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Additional CCG Contribution	2017/18 Gross Contribution	2018/19 Gross Contribution
Total Additional CCG Contribution	£0	£0

Comments - please use this box clarify any specific uses or sources of funding

	2017/18	2018/19
Total BCF pooled budget	£48,442,765	£51,782,161

Funding Contributions Narrative
 The funding contributions to the BCF meet the national minimum allocation requirements. No additional voluntary contributions have been made into the pooled budget over and above this.

Specific funding requirements for 2017-19	Response	Response	If the selected response for either year is 'No', please detail in the comments box
1. Is there agreement about the use of the Disabled Facilities Grant and are arrangements in place for the transfer of DFG funds to the local housing authority?	Yes	Yes	
2. In areas with two tiers of local government:			
i) Are there plans to pass down the full amount of Disabled Facilities Grant from the county to each of the district authorities?	No	No	Formal agreement with District Councils for the County Council to retain approximately 4% of DFG for it to spend directly on housing-related capital purposes. It is likely a similar approach will apply in 2018/19 although there is no formal agreement as yet
ii) If a portion of the DFG funding has been retained by the county, have the relevant district councils agreed to this approach? If applicable, please detail in the comments box how the retained portion of DFG will be spent to support integrated approaches to health, social care and housing.	Yes	Yes	
3. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	Yes	Yes	
4. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	Yes	Yes	
5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	Yes	
6. Is the iBCF grant included in the pooled BCF fund?	Yes	Yes	