

## Place &amp; Economy Services

## Finance Monitoring Report – May 2022

## 1. Summary

## 1.1 Finance

Category	Target	Section Ref.
Income and Expenditure	Balanced year end position	2
Capital Programme	Remain within overall resources	3

## 2. Income and Expenditure

## 2.1 Overall Position

Forecast Variance – Outturn (Previous Month)  £000	Directorate	Budget 2022/23  £000	Actual  £000	Forecast Variance - Outturn (May)  £000	Forecast Variance - Outturn (May)  %
0	Executive Director	604	518	0	0
0	Highways & Transport	28,645	1,802	+176	+0.6
0	Planning, Growth & Environment	45,909	1,219	-5	0
0	Climate Change and Energy	121	15	+1	+0.6
0	External Grants	-7,105	-2	0	0
<b>0</b>	<b>Total</b>	<b>68,174</b>	<b>3,553</b>	<b>+172</b>	<b>+0.3</b>

The service level budgetary control report for May 2022 can be found in [appendix 1](#).

Further analysis of the results can be found in [appendix 2](#).

## 2.1.2 Covid Pressures

<b>Budgeted Pressure £000</b>	<b>Pressure</b>	<b>Revised forecast £000</b>
300	Parking Operations loss of income	300
150	Park & Ride loss of Income	150
50	Planning Fee loss of Income including archaeological income	50
200	Guided Busway – operator income	200
<b>700</b>	<b>Total Expenditure</b>	<b>700</b>

### Covid-19

Table 2.1.2 details the budget (as allocated in Business Planning) and forecasts within the service relating to the Covid-19 virus. The funding to reflect the loss of income is held on the Executive Director line with the actual shortfall shown on the respective policy lines. The budget to offset the loss of income arising from the financial impact of covid is £0.7m, and currently it is estimated that £0.7m is actually required.

## 2.2 Significant Issues

### Budget Baselineing

Since the approval of the 2022/23 Business Plan at Council in February some new pressures have been identified and these are being addressed by a budget re-set to be recommended at Strategy & Resources Committee on 27th June. It is proposed to allocate the following budgets to address inflationary / PFI pressures within P&E.

- Estimated Streetlighting energy inflation £1,051K
- Waste PFI inflation uplift £1,200K

In addition, it is recommended to Strategy and Resources Committee to allocate £1,321K to the earmarked Waste Reserve for BATc works

The budgets and reserves within this report assume that Strategy and Resources Committee approve these changes.

### 3. Balance Sheet

#### 3.1 Reserves

A schedule of the Service's reserves can be found in [appendix 5](#).

#### 3.2 Capital Expenditure and Funding

It is recommended to Strategy & Resources Committee to approve (1) additional capital budget of £832K for Waste BATc works in this financial year (funded by prudential borrowing) and any further changes for future years will be taken forward through the Business Plan, and (2) £280k additional prudential borrowing for the Northstowe bus link, to be repaid once the £280k S106 contribution is received.

The Capital Programme at Appendix 6 reflects the changes due to:-

- (1) carry-forwards from 21/22 due to underspends,
- (2) the re-phasing of a number of schemes, and
- (3) changes due to new funding.

Details of all the changes are shown within [appendix 6](#).

#### Expenditure

No significant issues to report this month.

#### Funding

All other schemes are funded as presented in the 2022/23 Business Plan.

A detailed explanation of the position can be found in [appendix 6](#).

## Appendix 1 – Service Level Budgetary Control Report

Previous Forecast Outturn Variance		Budget 2022/23	Actual May 2022	Forecast Outturn Variance	Forecast Outturn Variance
£000's		£000's	£000's	£000's	%
<b>Executive Director</b>					
0	Executive Director	-96	518	0	0%
0	Lost Sales, Fees & Charges Compensation	700	0	0	0%
<b>0</b>	<b>Executive Director Total</b>	<b>604</b>	<b>518</b>	<b>-0</b>	<b>0%</b>
<b>Highways &amp; Transport</b>					
<b>Highways Maintenance</b>					
0	Asst Dir - Highways Maintenance	159	33	0	0%
0	Highway Maintenance	10,650	-84	0	0%
0	Highways Asset Management	487	106	-22	-4%
0	Winter Maintenance	2,833	-67	0	0%
0	Highways - Other	-614	101	0	0%
<b>Project Delivery</b>					
0	Asst Dir - Project Delivery	200	33	0	0%
0	Project Delivery	2,620	472	0	0%
0	Street Lighting	12,054	718	0	0%
<b>Transport, Strategy &amp; Development</b>					
0	Asst Director - Transport, Strategy & Development	162	28	0	0%
0	Traffic Management	-155	466	0	0%
0	Road Safety	377	229	0	0%
0	Transport Strategy and Policy	22	93	0	0%
0	Highways Development Management	0	1	0	0%
0	Park & Ride	0	406	198	0%
0	Parking Enforcement	0	-734	0	0%
<b>0</b>	<b>Highways &amp; Transport Total</b>	<b>28,794</b>	<b>1,802</b>	<b>176</b>	<b>1%</b>
<b>Planning, Growth &amp; Environment</b>					
0	Asst Dir - Planning, Growth & Environment	180	27	0	0%
0	Planning and Sustainable Growth	917	141	3	0%
0	Natural and Historic Environment	1,215	-548	0	0%
0	Waste Management	43,447	1,599	-8	0%
<b>0</b>	<b>Planning, Growth &amp; Environment Total</b>	<b>45,760</b>	<b>1,219</b>	<b>-5</b>	<b>0%</b>
<b>Climate Change &amp; Energy Service</b>					
0	Energy Projects Director	4	-13	-1	-15%
0	Energy Programme Manager	117	27	1	1%
<b>0</b>	<b>Climate Change &amp; Energy Service Total</b>	<b>121</b>	<b>15</b>	<b>1</b>	<b>1%</b>
<b>0</b>	<b>Total</b>	<b>75,279</b>	<b>3,555</b>	<b>172</b>	<b>0%</b>

## Appendix 2 – Commentary on Forecast Outturn Position

Number of budgets measured at service level that have an adverse/positive variance greater than 2% of annual budget or £100,000 whichever is greater.

### Park & Ride

Current Budget for 2022/23 £'000	Actual £'000	Outturn Forecast £'000	Outturn Forecast %
0	406	+198	0

There is a pressure on the Guided Bus Maintenance due to the installation of a temporary fence on the Southern Section of the Guided Busway, between the station and the Addenbrookes spur.

# Appendix 3 – Grant Income Analysis

The table below outlines the additional grant income, which is not built into base budgets.

Grant	Awarding Body	Expected Amount £'000
Grants as per Business Plan	Various	6,754
Adjustment re Waste PFI grant		-27
Non-material grants (+/- £30k)	N/A	0
Total Grants 2022/23		6,727

Appendix 4 – Virements and Budget Reconciliation

Budgets and movements	£'000	Notes
Budget as per Business Plan	66,101	
Transfer of Energy Schemes	-369	
Allocation of funding for 1.75% 21/22 pay award	191	
Budget re-set Streetlighting energy inflation	1,200	
Budget re-set Waste PFI inflation uplift	1,051	
Non-material virements (+/- £30k)		
Current Budget 2022/23	68,174	

## Appendix 5 – Reserve Schedule

Fund Description	Balance at 31st March 2022  £'000	Movement within Year  £'000	Balance at 31st May 2022  £'000	Yearend Forecast Balance  £'000	Notes
<b>Other Earmarked Funds</b>					
Deflectograph Consortium	31	0	31	30	Partnership accounts, not solely CCC
Highways Searches	339	0	339	0	
On Street Parking	2,566	0	2,566	2,000	Funding agreed by S&R Committee
Highways Maintenance	1,490	0	1,490	0	
Streetworks Permit scheme	44	0	44	0	
Highways Commuted Sums	1,373	0	1,373	1,200	
Streetlighting - LED replacement	16	0	16	0	
Flood Risk funding	20	0	20	0	
Real Time Passenger Information (RTPI)	216	0	216	216	
Waste - Recycle for Cambridge & Peterborough (RECAP)	23	0	23	0	Partnership accounts, not solely CCC Partnership accounts, not solely CCC
Travel to Work	263	0	263	180	
Steer- Travel Plan+	85	0	85	52	
Greenspaces	85	0	85	85	
Waste reserve	3,184	1,321	4,505	1,000	
Other earmarked reserves under £30k	20	0	20	0	
<b>Sub total</b>	<b>9,756</b>	<b>1,321</b>	<b>11,077</b>	<b>4,763</b>	
<b>Capital Reserves</b>					
Government Grants - Local Transport Plan	0	0	0	0	Account used for all of P&E
Other Government Grants	(3,738)	0	(3,738)	0	
Other Capital Funding	1,804	0	1,804	0	
<b>Sub total</b>	<b>(1,934)</b>	<b>0</b>	<b>(1,934)</b>	<b>0</b>	
<b>TOTAL</b>	<b>7,822</b>	<b>1,321</b>	<b>9,143</b>	<b>4,763</b>	



# Appendix 6 – Capital Expenditure and Funding

## Capital Expenditure 2022/23

Total Scheme Revised Budget £'000	Original 2022/23 Budget as per BP £'000	Scheme	Revised Budget for 2022/23 £'000	Actual Spend (May) £'000	Forecast Spend - Outturn (May) £'000	Forecast Variance - Outturn (May) £'000
		<b>Integrated Transport</b>				
200	200	Major Scheme Development & Delivery	200	3	200	0
318	311	- S106 Northstowe Bus Only Link	510	3	510	0
208	0	- Stuntney Cycleway	41	6	41	0
1,139	1,257	Local Infrastructure Improvements	1,139	-103	1,139	0
75	75	- Minor improvements for accessibility and Rights of Way	75	-6	75	0
1,480	1,494	Safety Schemes	1,480	-17	1,480	0
362	345	Strategy and Scheme Development work	362	73	362	0
		Delivering the Transport Strategy Aims				
2,542	1,884	- Highway schemes	2,542	-2	2,542	0
		- Cycling schemes				
0	550	- Boxworth to A14 Cycle Route	0	0	0	0
0	500	- Hilton to Fenstanton Cycle Route	0	0	0	0
0	780	- Buckden to Hinchingsbrooke Cycle Route	0	0	0	0
0	251	- Dry Drayton to NMU	50	3	50	0
1,279	819	- Bar Hill to Longstanton	40	5	40	0
1,000	115	- Girton to Oakington	339	6	339	0
16	0	- Arbury Road	12	0	12	0
1,562	0	- Papworth to Cambourne	0	-26	0	0
1,092	1,241	- Other Cycling schemes	1,092	3	1,092	0
25	23	Air Quality Monitoring	25	0	25	0
26,000	1,040	A14	1,040	-2,080	1,040	0
		<b>Operating the Network</b>				
9,098	9,275	Carriageway & Footway Maintenance incl Cycle Paths	9,098	-148	9,098	0
235	235	Rights of Way	235	14	235	0
3,366	2,477	Bridge Strengthening	3,366	302	3,366	0
778	778	Traffic Signal Replacement	778	0	778	0
183	183	Smarter Travel Management - Int Highways Man Centre	183	-25	183	0
118	118	Smarter Travel Management - Real Time Bus Information	118	0	118	0
		<b>Highways &amp; Transport</b>				
		<b>Highways Maintenance</b>				
78,700	809	£90m Highways Maintenance schemes	2,365	471	2,365	0
4,329	4,329	Pothole grant funding	4,329	-488	4,329	0
24,000	4,000	Footways	4,425	-375	4,425	0
0	0	Safer Roads Fund	0	-9	0	0
6,800	800	B1050 Shelfords Road	800	0	800	0
		<b>Project Delivery</b>				
49,000	3	- Ely Crossing	15	-1,358	15	0
149,791	4,079	- Guided Busway	200	162	200	0
		- Cambridge Cycling Infrastructure		0		
1,975	0	- Fendon Road Roundabout	189	0	189	0
450	268	- Ring Fort Path	398	3	398	0
330	85	- Cherry Hinton Road	183	14	183	0
33,500	2,516	- King's Dyke	5,084	1,849	5,084	0
1,098	0	- Emergency Active Fund	0	37	0	0
2,589	0	- Lancaster Way	287	2	287	0
0	0	- A14	0	0	0	0
1,883	4,481	- Wisbech Town Centre Access Study	693	-242	693	0
158	0	- Spencer Drove, Soham	97	8	97	0
4,984	325	- March Future High St Fund	315	25	315	0

Total Scheme Revised Budget £'000	Original 2022/23 Budget as per BP £'000	Scheme	Revised Budget for 2022/23 £'000	Actual Spend (May) £'000	Forecast Spend - Outturn (May) £'000	Forecast Variance - Outturn (May) £'000
7,770	1,601	- St Neots Future High St Fund	831	22	831	0
2,367	1,450	- March Area Transport Study - Main schemes	2,367	1	2,367	0
		<b>Transport Strategy and Network Development</b>				
1,000	0	- Scheme Development for Highways Initiatives	424	0	424	0
2,072	0	- Combined Authority Schemes	0	126	0	0
280	0	- A505	0	0	0	0
0	0	- Northstowe Transport Monitoring	0	89	0	0
6,795	0	- Wheatsheaf Crossroads	383	5	383	0
		<b>Planning, Growth &amp; Environment</b>				
6,634	1,740	- Waste Infrastructure	1,808	13	1,808	0
20,367	0	- Waterbeach Waste Treatment Facilities	12,847	0	12,847	0
680	0	- Northstowe Heritage Centre	375	4	375	0
		<b>Climate Change &amp; Energy Services</b>				
1,000	0	- Energy Efficiency Fund	0	0	0	0
10,999	6,215	- Swaffham Prior Community Heat Scheme	6,943	1,315	6,943	0
928	0	- Alconbury Civic Hub Solar Car Ports	0	0	0	0
4,878	3,621	- St Ives Smart Energy Grid Demonstrator scheme	3,978	-119	3,978	0
7,451	6,079	- Babraham Smart Energy Grid	5,630	-15	5,630	0
6,970	-	- Trumpington Smart Energy Grid	0	0	0	0
8,266	0	- Stanground Closed Landfill Energy Project	150	0	150	0
2,526	-	- Woodston Closed Landfill Energy Project	0	0	0	0
24,444	6,909	- North Angle Solar Farm, Soham	7,963	1,228	7,963	0
635	0	- Fordham Renewable Energy Network Demonstrator	609	0	609	0
15,000	5,940	- Decarbonisation Fund	892	302	892	0
200	0	- Electric Vehicle chargers	194	-21	194	0
500	435	- Oil Dependency Fund	0	0	0	0
300	300	- Climate Action Fund	70	0	70	0
74	0	- Treescape Fund	36	0	36	0
157	0	- Cambridge Electric Vehicle Chargepoints	139	0	139	0
3,145	0	- School Ground Source Heat Pump Projects	926	2	926	0
37,179	11,325	<b>Connecting Cambridgeshire</b>	4,628	13	4,628	0
	1,092	Capitalisation of Interest	1,092	0	1,092	0
<b>583,280</b>	<b>92,353</b>		<b>94,390</b>	<b>1,075</b>	<b>94,390</b>	<b>0</b>
	-18,660	Capital Programme variations	-18,660	0	-18,660	0
	<b>73,693</b>	<b>Total including Capital Programme variations</b>	<b>75,730</b>	<b>1,075</b>	<b>75,730</b>	<b>0</b>

The increase between the original and revised budget is partly due to the carry forward of funding from 2021/22, this is due to the re-phasing of schemes, which were reported as underspending at the end of the 2021/22 financial year. The phasing of a number of schemes have been reviewed since the published business plan and are now incorporated in the table above

The Capital Programme Board have recommended that services include a variation budget to account for likely slippage in the capital programme, as it is sometimes difficult to allocate this to individual schemes in advance. As forecast underspends start to be reported, these are offset with a forecast outturn for the variation budget, leading to a balanced outturn overall up to the point when slippage exceeds this budget. The allocations for these negative budget adjustments have been calculated and shown against the slippage forecast to date.

## Capital Funding

Original 2022/23 Funding Allocation as per BP £'000	Source of Funding	Revised Funding for 2022/23 £'000	Actual Spend (May) £'000	Actual Variance (May) £'000
18,270	Local Transport Plan	13,326	13,326	0
8,329	Other DfT Grant funding	8,329	8,329	0
11,996	Other Grants	5,933	5,933	0
7,256	Developer Contributions	3,018	3,018	0
47,261	Prudential Borrowing	58,681	58,681	0
11,241	Other Contributions	5,103	5,103	0
<b>104,353</b>		<b>94,390</b>	<b>94,390</b>	<b>0</b>
<b>-18,970</b>	Capital Programme variations	-18,970	-18,970	0
<b>85,383</b>	<b>Total including Capital Programme variations</b>	<b>75,420</b>	<b>75,420</b>	<b>0</b>

The increase between the original and revised budget is partly due to the carry forward of funding from 2021/22, this is due to the re-phasing of schemes, which were reported as underspending at the end of the 2021/22 financial year. The phasing of a number of schemes have been reviewed since the published business plan.

Funding	Amount (£m)	Reason for Change
Rephasing (DfT Grants)	-4.94	Schemes funded by DfT grants rolled forward into 22/23. DfT grant used to fund schemes that were earmarked to be funded by borrowing in 21/22. Rolled forward schemes will be funded by borrowing.
New funding/Rephasing (Specific Grants)	-6.10	Carry forward of Northstowe Heritage centre (£0.375m) Reduction in funding and rephasing for Wisbech Town Centre Access Study due to change of scope of CPCA funded scheme (-£3.788m). Reduction in funding and rephasing for Connecting Cambridgeshire (-£4.925m). New funding for March Area Transport Study (£2.367m)
Additional Funding / Revised Phasing (Section 106 & CIL)	-4.24	Developer contributions to be used for a number of schemes. Rephasing Bar Hill to Longstanton cycleway (-£0.727m). Rephasing Giron to Oakington cycleway (£0.124m). Rephasing of Guided Busway (-£3.979m). Rephasing of Fendon Road Roundabout (£0.189m). Rephasing of Ring Fort path (£0.020m). Rephasing of Cherry Hinton Road cycleway (£0.098m).

Funding	Amount (£m)	Reason for Change
Additional funding / Revised Phasing (Other Contributions)	-6.14	Deletion of A14 cycling schemes which are part of phase 2 bid (-£1.830m). Rephasing King's Dyke (£0.385m). Rephasing Lancaster Way (£0.287m). Spencer Drove, Soham (£0.097m). Rephasing and adjustment to overall funding Future High St Funds (£1.905m). Rephasing Connecting Cambridgeshire (£3.172m).
Additional Funding / Revised Phasing (Prudential borrowing)	10.45	Borrowing in advance of S106 receipts – Northstowe Busway link (£0.240m) Deletion of A14 cycling schemes which are part of phase 2 bid (-£0.125m). Rephasing of Highways Maintenance funding (£8.200m). Rephasing of Footway schemes (£0.425m) Rephasing of Waste schemes (£0.068m). Rephasing of Energy schemes (-£2.975m). Rephasing King's Dyke (£2.183m). Rephasing Scheme development for Highway Initiatives (£0.424m). Rephasing Connecting Cambridgeshire (£1.40m)

### Details of budget changes

	£'000	Comment
<b>Carry forward from previous year</b>		
Major Scheme Development & Delivery		
- Stuntney Cycleway	41	
- Northstowe Busway	-41	
Local Highway Improvements	-131	
Safety Schemes	-20	
Strategy & Scheme Development work	17	
Delivering the Transport Strategy Aims - Highways	654	ITB funded schemes
Delivering the Transport Strategy Aims - Cycling		
- Bar Hill to Longstanton	-16	
- Girton to Oakington	124	
- Arbury Road	12	
- Swavesey Park & Ride	25	
- Other cycling schemes	36	ITB funded schemes
Operating the Network		
Carriageway & Footway maintenance	-177	
Bridge Strengthening	889	
Highways Maintenance £90m	1,556	
Footways	425	
Waste - North Cambridge HWRC	68	
Northstowe Heritage Centre	375	
Swaffham Prior Community Heat Scheme	-278	
Alconbury Civic Hub Solar Car Ports		

St Ives Smart Energy Grid Demonstrator scheme	357	
Babraham Smart Energy Grid	-449	
Stanground Closed Landfill Energy Project	150	
North Angle Solar Farm, Soham	1,054	
Fordham Renewable Energy Network Demonstrator	609	
Electric Vehicle chargers	194	
Treescape Fund	36	
Cambridge Electric Vehicle Chargepoints	139	
School Ground Source Heat Pump Projects	926	
Ely Crossing	12	
Guided Busway	-11	
Fendon Road Roundabout	189	
Ring Fort path	20	
S106 Cherry Hinton Road	98	
King's Dyke	3,168	
Emergency Active Fund		
Lancaster Way	287	
Scheme Development for Highway Initiatives	424	
Wisbech Town Centre Access Study	693	
Spencer Drove, Soham	97	
Wheatsheaf Crossroads	58	
<b>Total carry forward</b>	<b>11,610</b>	
<b>Revised phasing</b>		
Boxworth to A14 Cycle Route	-550	Likely to be part of phase 2 Highways England funding - to be agreed
Hilton to Fenstanton Cycle Route	-500	Likely to be part of phase 2 Highways England funding - to be agreed
Buckden to Hinchingsbrooke Cycle Route	-780	Likely to be part of phase 2 Highways England funding - to be agreed
Dry Drayton to NMU	-201	Likely to be part of phase 2 Highways England funding - to be agreed
Bar Hill to Longstanton	-763	Start date delayed until developer has completed their work.
Decarbonisation Fund	-5,048	Schemes will be completed over several years.
Oil Dependency Fund	-435	
Climate Action Fund	-230	
Guided Busway	-3,868	Spend unlikely to happen until Busway litigation is resolved.
King's Dyke	-600	Expected residual costs in 2023/24
March Future High St Fund	-1,286	
St Neots Future High St Fund	-619	
Connecting Cambridgeshire	-2,284	

<b>Total rephasing</b>	<b>-17,164</b>	
<b>New funding</b>		
Air Quality Monitoring	2	Additional ITB funding
Northstowe Busway	240	S106 developer contribution
Local Highway Improvements	13	Additional ITB funding
Safety Schemes	6	Additional ITB funding
Strategy and Scheme Development work	4	Additional ITB funding
Waterbeach Waste Treatment Facilities	847	Increased borrowing to cover expected costs in 22/23
Wisbech Town Centre Access Study	-4,481	Change to project so now excludes delivery of schemes
March Area Transport Study	2,367	Scheme funded by CPCA
Connecting Cambridgeshire	-4,413	Update to overall funding
<b>Total new funding</b>	<b>-5,415</b>	

### Key to RAG ratings

RAG status	Description
RED	Not delivered within the target completion date (financial year)
AMBER	Highlighted concerns regarding delivery by completion date
GREEN	On target to be delivered by completion date

Update as at 01.02.2022

## Cambridge City Works Programme

### Carried Forward from 2018/19

Total Local Highway Improvement (LHI)\_Schemes 27  
 Total Completed 26  
 Total Outstanding 1

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/19 completion date)	Project Update and any Issues or Variance Explanation
Cllr Richard Howitt 30CPX02296	Petersfield	Great Northern Road	<b>Civils</b> - Zebra crossing	RED	Road now adopted. Further re-design work complete at the request of the local member before being re-submitted for pricing and subsequent delivery. Formal consultation to commence early June.

### Carried Forward from 2020/21

Total LHI Schemes 24  
 Total Completed 24  
 Total Outstanding 0

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
Cllr Beckett	Queen Edith	Cavendish Avenue	<b>Raised Features</b> - Installation of speed cushions along Cavendish Avenue to reduce vehicle speeds.	GREEN	Work Complete

### Current Schemes Forward for 2021/22

Total LHI Schemes 20  
 Total Completed 17  
 Total Outstanding 3

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
Richard Howitt	Petersfield	Cambridge Place	Parking restrictions - Extend loading restriction into Cambridge Place though the narrow section. Add Diag 816 No Through Road sign.	GREEN	Work Complete
Alex Bulat	Abbey	Occupation Road	Parking restrictions - Yellow lining to only allow parking on one side of the road to allow access for emergency vehicles.	RED	Majority of work completed on site, few areas remaining due to parked cars.
Richard Howitt	Petersfield	Union road	Signs / Lines - Replace existing DYL waiting restriction with "School Keep Clear" marking with associated amendment to existing traffic	GREEN	Work Complete

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
			order to run the length of school accesses. Refresh existing DYL markings on approaches, add 20 roundels and SLOW markings.		
Alex Bulat	Abbey	The Homing's	Street lights - Exact amount of lights to be determined upon review and consultation, current allowance for 6 no.	GREEN	Work commenced, awaiting electrical connections.
Elisa Meschini	Kings Hedges	Cameron Road	Raised features - Installation of cushions to help reduce vehicle speeds in the vicinity of the Ship Pub.	GREEN	Work complete
Alex Beckett	Queen Edith's	Hills Road	Parking Restrictions - Double yellow lines for length of Hills Road access road - from 321 - 355	GREEN	Work complete
Catherine Rae	Castle	Street Lights - Various	Street Lights - 2 no locations around the ward (Garden Walk / Sherlock Road) which currently have significant areas of unlit path.	GREEN	Waiting on lanterns being installed.
Catherine Rae	Castle	Huntingdon Road	Signs / MVAS - Warning signs in advance of zebra crossing and MVAS unit.	GREEN	Work Complete
Neil Shailer	Romsey	Coldhams Ln	MVAS unit.	GREEN	Work Complete
Gerri Bird	Chesterton	Fallowfield / May Way / Orchard Avenue	Street lights - Various locations around Chesterton ward to improve lighting in existing dark spots.	GREEN	Work commenced, awaiting electrical connections.
Richard Howitt	Petersfield	Saxon Street	Access restriction - Provide diagram 619 with sub plate "Except for Access" with relevant legal order. Signs are not legally required to be lit as within a 20mph zone but should be considered as the signs might be very hard to distinguish in the dark.	GREEN	Work Complete
Catherine Rae	Castle	Albert St	Civils - New surface water drainage system, and improvements to the entrance of Albert St off Chesterton Road including imprint paving, new signs and new lining.	GREEN	Work Complete
Elisa Meschini	Kings Hedges	Green End Road	Parking restrictions - yellow lining to both sides of the road to allow access for vehicles and increase visibility.	GREEN	Work complete
Bryony Goodliffe	Romsey	Birdwood Rd	Raised Features - Speed cushions	GREEN	Work complete
Alex Bulat	Abbey	Riverside Bridge	Civils - Relocation of existing bollards and signs/lines to make it a clearer route for cyclists and pedestrians.	GREEN	Work Complete
Nick Gay	Market	Green Street	Signs / lines - change to NMU route between certain hours of the day to create a pedestrian zone for majority of hours during day	RED	Consulting with GCP, City Council, Policy and Regulation and Parking services regarding proposal and enforcement. Awaiting responses to queries before proceeding with informal consultation.
Gerri Bird	Chesterton	Chestnut Grove	Parking restrictions - DYL waiting restriction at junction	GREEN	Work complete
Neil Shailer	Romsey	Coldhams Ln 256 - 258	Civils - Installation of footpath gullies and resurfacing of footpath to remove standing water.	RED	Submitted to contractor for pricing 18/02. Waiting on costs. Chased.
Bryony Goodliffe	Cherry Hinton	Fishers Lane	Parking restrictions - Double Yellow Lines.	GREEN	Work complete
Elisa Meschini	Kings Hedges	Nuffield Road	MVAS / Signs / Lines - 20mph repeater and road markings as needed	GREEN	Work Complete



Local Member	Ward	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Current Schemes for 2022/23					

Total LHI Schemes		13			
Total Completed		0			
Total Outstanding		13			
N Shailer (Romsey)	Romsey	Coldhams Lane	Signs / Lines - Installation of cold applied surfacing in cycle lanes to further highlight these to drivers	GREEN	Design shared with member and approved. Next stage target cost submission.
N Shailer (Romsey)	Romsey	Mill Road	Civils - Various junction improvements to highlight and protect cyclists.	GREEN	Design work underway
C Rae (Castle)	Castle	Benson / Canterbury and North Street	Civils / Parking restrictions - double yellow lining, new textured road markings, GW feature and build out with planter.	GREEN	No work commenced as yet.
B Goodliffe (Cherry Hinton)	Cherry Hinton	Birdwood Rd	Raised Features - Installation of recycled rubber speed cushions between Ward Road and Perne Road, where practicable. 5 sets of speed cushions to keep with a spacing of between 70 - 120m between sets.	GREEN	Applicant contacted for site meeting.
G Bird (Chesterton)	Chesterton	Fen Road	Civils & Raised features - cushions to be installed alongside 2no new priority build outs.	GREEN	No work commenced as yet.
B Goodliffe (Cherry Hinton)	Cherry Hinton	Hayster Road	Parking restrictions - DYL's at various junctions	GREEN	No work commenced as yet.
A Bulat (Abbey)	Abbey	Meadowlands Corner	Parking restrictions - DYL's at junction.	GREEN	No work commenced as yet.
B Goodliffe (Cherry Hinton)	Cherry Hinton	Church End	Raised Feature - Install a new raised table on Church End at the existing crossing point between the Church and Teversham Drift. Raise existing dropped kerbs on western side north and move crossing point to make parallel. Install 4x gullies (with cycle friendly grates), 2x each side of the carriageway and at each end of the ramps. The raised table will be 4m in length to allow for safer crossing for pedestrians, with tactile pavers laid either side.	GREEN	Applicant contacted for site meeting.
B Goodliffe (Cherry Hinton)	Cherry Hinton	Coldhams Lane / Rosemary Lane / Church End / High Street / Teversham Drift	Raised Feature - Installation of speed cushions at various locations approx. 75m apart.	GREEN	Applicant contacted for site meeting.

Local Member	Ward	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
N Gay (Market)	Market	Parkside	Signs / Lines - Section DYL's (removes residents parking bay) and school warning signs / roadmarkings	GREEN	No work commenced as yet.
A Bulat (Abbey)	Abbey	Ditton Fields / Stansfield Road / Gerard Road / Thorleys Road / Keynes Road	Street lighting - 5 no lights	GREEN	No work commenced as yet.
G Bird (Chesterton)	Chesterton	Kimberley Road / De Freville Estate / Chatsworth Avenue / Hazelwood / Moleswood	Street lighting - 3 no lights	GREEN	No work commenced as yet.
H Cox Condron (Arbury)	Arbury	Harvey Goodwin Drive	Street lighting - 3 no lights	GREEN	Applicant contacted for discussion about lighting locations.

# Huntingdonshire Works Programme

## Carried Forward from 2019/20

Total Local Highway Improvement (LHI) Schemes 21  
 Total Completed 20  
 Total Outstanding 1

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
Cllr Bywater	Folkesworth & Washingley	Village Area	7.5t Weight Limit	RED	Project's proposal got altered. Weight limit to be implemented. No objections to TRO. Target cost request sent on 22/04/22.
Cllr Gardener	Winwick	B660	30mph speed limit	GREEN	Work Complete

## Carried Forward from 2020/21

Total LHI Schemes 25  
 Total Completed 22  
 Total Outstanding 3

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
Cllr Criswell	Woodhurst	Wheatsheaf Rd & Church Street	Provision of 40mph buffer zones	GREEN	Work Complete
Cllr Bywater	Sawtry	Gidding Road	Installation of pedestrian crossing	RED	Revised plans with parish for approval on 25th May
Cllr West	Great Paxton	High Street	Priority narrowing's	GREEN	Works complete
Cllr Gardener	Catworth	Church Road	New footway leading up to the bus stop	GREEN	Works complete
Cllr Rogers	Abbots Ripton	The main roads through and into the village	Heavy Commercial Vehicles (HCV) survey	GREEN	Work Complete
Cllr Gardener	Winwick	B660, Old Weston Road	Provision of a Mobile Vehicle Activated Sign (MVAS)	GREEN	Works commenced on 15th December
Cllr Downes	Brampton	The Green, Brampton	Installation of pedestrian crossing	RED	Target cost request sent to Milestone.
Cllr Fuller	St Ives	Footpath crossing Erica Road	Provision of crossing point and installation of knee-rail fence	RED	Due to budget constraints Town Council requested the scheme be de-scoped. Scheme being re-designed, informal crossing is being considered.

## Current Schemes Forward for 2021/22

Total LHI Schemes 29  
Total Completed 10  
Total Outstanding 19

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
Ian Gardener	Upton and Coppingford PC	Upton Village, Upton	Reduction in the speed limit from 30mph to 20mph with 30mph buffer limits.	GREEN	Work Complete
Simon Bywater	Glatton	B660 (Infield Road) Sawtry Road	Install 1 no. MVAS unit to assist in encouraging greater compliance with the speed limit.	GREEN	Work Complete
Douglas Dew	MD Community Roadwatch	Sawtry Way (B1090) Mere Way	Reduce speeds (implement changes to the current speed limit) as per feasibility study.	RED	Draft delegated decision report sent. Awaiting decision.
Steve Criswell	Woodhurst	Woodhusrt, South Street & Church Street	Supply 1 no. MVAS unit and install two new posts. Lighting columns to be utilised as additional mounting locations.	GREEN	Work Complete
Steve Corney	Upwood and the Raveleys PC	Upwood and the Raveleys Parish	Supply 1 MVAS unit and agree on 5 mounting locations (new posts and lighting columns).	GREEN	Work Complete
Jonas King	Huntingdon Town Council	B1514 / Hartford Main Street	Install an informal pedestrian crossing within the vicinity of the bus stop positioned along B1514, Hartford.	RED	In detailed design. Liaison with HDC with regard to bus shelter relocation. No response/ approval received to date. RSA will be required once the detailed design has been completed.
Ian Gardener	Kimbolton and Stonely	B645 / Tillbrook Road	<b>Supply 2 no. MVAS units and install mounting posts to reduce speed on B645 through the village. The above to be implemented on the proviso that PC's contribution is min. 20% of the total cost (not 10%).</b>	GREEN	Work Complete
Adela Costello	Ramsey	Wood Lane, Ramsey (B1096)	Construct a new footway from the village to the 1940's Camp to aid in pedestrian safety along a busy road.	RED	In pre-lim design. RED as Road Safety Audit still required. Likely to be difficult to deliver on site before year end.
Simon Bywater	Stilton PC	North street, Stilton (North end) B1043 Junction	Install 40mph buffer zone as per feasibility study.	RED	Detailed design completed. Sent for PC approval. Still not received. Likely to run into 22/23 FY due to remaining time available to year end.
Ian Gardener	Tilbrook PC	Station Road, Tilbrook	Supply 1 no. MVAS unit and install two posts to reduce speeds in this narrow roadand improve pedestrian safety.	GREEN	Work complete
Douglas Dew	Houghton and Wyton	Mill St	Install additional information signs. Level and harden verge used for parking with planings.	RED	Detailed design sent to Parish Council for approval w/c 28th March.
Stephen Ferguson	Great Gransden	Ladies Hill, Meadow Road Middle Street	Priority give way features on Ladies Hill and Middle Street to aid in speed reduction and increase pedestrians' safety.	RED	Awaiting outcome of safety audit.
Ian Gardener	Old Weston	B660 / Main Street (Old Weston)	Install village gateways and 40mph buffer zones at the entrances to the village. Red coloured surfacing along B660 at the existing 30mph speed limit.	GREEN	Works complete except two further MVAS posts to be installed.
Simon Bywater	Sawtry PC	The Old Great North Road, Sawtry (Opp Straight Drove)	Install "Pedestrian Crossing" warning signs, SLOW markings and cut back vegetation.	RED	Detailed design sent to Parish Council for approval w/c 28th March. Response received, further clarification requested.
Simon Bywater	Sibson-cum-Stibbington PC	Old Great North Road, Stibbington	Introduce parking restrictions in a form of double yellow lines.	RED	Amended design awaiting Parish Council's approval. Informal consultation to finish on 11th May 22.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
Stephen Ferguson	Abbotsley	B1046, Abbotsley	Install 1 no. MVAS unit and mounting posts to reduce speed on B1046 through the village.	GREEN	TC requested in late December
Ian Gardener	Bythorn & Keyston	Thrapston Road	Install MVAS and gateways on Thrapston Road to calm traffic and reduce speeds through Bythorn Village.	RED	Plans to be amended further to PC's comments. TC to follow. Likely to run into 22/23 FY due to remaining time available to year end.
Graham Wilson	Godmachester	East side of London Eoad, Godmanchester	Install parking restrictions in a form of double yellow lines in pre-agreed locations along London Rd.	RED	Detailed design sent for TC's approval. TRO to follow once the plans have been approved. Likely to run into 22/23 FY due to remaining time available to year end.
Ian Gardener	Great & Little Gidding	Mill Road (between Gt Gidding and Little Gidding)  Luddington Road (towards Luddington Village)	Install 40mph buffer zones on roads leading to Great Gidding village. This will aim to reduce traffic speeds at approaches to the village.	GREEN	Work complete
Ian Gardener	Perry	Chichester Way, Perry	Amend the TRO to change the current waiting time to a max 30min.	RED	In detailed design. TRO to follow. Likely to run in 22/23 FY due to remaining time available to year end.
Douglas Dew	Hemingford Grey	Hemingford Grey Centre	Proposed 20mph speed limit along various roads across the village.	RED	In detailed design. Further speed data required to confirm compliance. Likely to run into 22/23 FY due to remaining time available to year end.
Keith Prentice	Little Paxton	Great North Road from A1 South (In front of co-op foodstore)	Install parking restrictions in a form of double yellow lines to tackle inconsiderate parking issues.	RED	Awaiting outcome of delayed formal consultation prior to the works taking place.
Steve Criswell	Bluntisham	Colne Road, Bluntisham	Improve existing pedestrian Zebra crossing at Colne Road by making it more conspicuous.	GREEN	Work complete
Stephen Ferguson	Great Paxton	B1043 from Harley Ind Estate, Paxton Hill to High St, Great Paxton	Install 40mph buffer zones on the approach to village from Harley Industrial Estate, Paxton Hill to High Street to lower speeds before entry to the current 30mph speed restriction.	RED	WO raised. Awaiting programme date. Formal approval to be given following on from the PC meeting scheduled for 16th May 22.
Douglas Dew	Fenstanton	8 - 30 Chequer Street, Fenstanton	To install new hard surface (to act as parking bays) and knee high fence segregating the latter from the footpath. <b>PC's contribution insufficient. Clarification on increased contribution received.</b>	RED	In detailed design. Further meetings with PC took place and agreement on the final design reached.
Ian Gardener	Leighton Bromswold	Sheep St / Staunch Hill	Supply 1 no. MVAS unit and install mounting posts to reduce speed on Sheep St and Staunch Hill entry point to reduce speeds and improve pedestrians' safety.	RED	Works Order raised. Awaiting programme dates.
Steve Corney	Abbots Ripton	B1090 and C115	Existing verge widening (to be used in absence of footpath) to link Home Farm Close with school, shop and church.	RED	An application for Watercourse Consent via Flood and Water Team has been sent, awaiting response.
Simon Bywater	Elton	B671 "Overend" Elton	Initial proposal was for a pedestrian crossing point between Black Horse PH car park and the centre of the village. Installation of a table top. Two of the Local Members scored the proposal based on table top only.	RED	Revised design and costs sent to PC in preparation for further CIL bid. Outcome of this process should be known June/July 2022.
Ian Bates	Hilton	B1040 through Hilton	24 hour weight limit TRO to improve safety, reduce noise and pollution, and to prevent further damage from HGVs travelling through narrow roads within the village.	RED	Target cost due back by 30th May 22.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Current Schemes for 2022/23					

Total LHI Schemes		19			
Total Completed		0			
Total Outstanding		19			
Jonas King	Huntingdon Town Council	Desborough Road	Civils - Reduce road width to 6m by creating a build-out on either side of the road, with tactile paving and bollards to highlight to approaching drivers that there is a crossing point.	GREEN	Design due to be completed end of August.
Ian Gardener	Brington & Molesworth Parish Council	Brington Road	Signs / Lines - Extend the current 30 mph limit on the Northern end of the village from Manor Farm for approximately 250m. In addition create two 400m 40 mph buffer zones. 1. At the Northern entrance into Brington which will see Glebe Farm situated inside the new 40 mph buffer zone. 2. At the Southern entrance into Brington. New posts, road markings, terminal/repeater signs and village gateways at the 2 entrances into Brington.	GREEN	Design due to be completed end of July.
Steve Corney	Warboys Parish Council	A141 Warboys bypass where crossed by public footpath 6	Signs / Lines & Civils - Install advanced warning signs on approach to the crossing point in both directions, with a yellow backing board. Install four reflectorised bollards (two either side of carriageway). Improve the ground conditions by creating a hard standing area on both sides and a footpath on western approach, with handrails either side.	GREEN	No work commenced as yet.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Ian Gardener	Tilbrook Parish Council	B645 each end of Tilbrook village	Signs / Lines - Install two 400m long 40 mph buffer zones on the B645 at both entrances into Tilbrook. These are to include dragons teeth and speed roundels. Also, remove derestricted/speed and camera sign above bend warning sign on eastern entrance.	GREEN	Design due to be completed end of July.
Douglas Dew	Fenstanton & Hemingford Grey	London Road, St Ives	Signs / Lines & Calming - Reduce the existing 40 limit to 30 with supporting physical measures to ensure compliance. Subject to speed survey data install a 40 mph or 50mph speed limit commencing between Galley Hill and Marsh Lane.	GREEN	Design due to be completed end of July.
Ian Gardener	Great Staughton Parish Council	Green Lane (Outside 16)	Signs / Lines - Install LED halos around the belisha beacons.	GREEN	No work commenced as yet.
Ryan Fuller	St Ives Town Council	Houghton Road	Signs / Lines - Implement the 30 mph speed limit if the speed data shows that there would be a reasonable level of compliance with the limit. Officer recommendation would be that the 85th percentile speed is no more than 35 mph for this to be a realistic proposition without the need for physical speed reduction measures to be implemented. Provide speed limit roundels and gates to emphasise the start of the 30 limit.	GREEN	No work commenced as yet.
Ken Billington	Grafham Parish Council	Breach Road / Brampton Road	Signs / Lines & MVAS - Install an advanced direction sign for Brampton village adjacent to the existing SLOW road marking with the aim of highlighting to drivers that there is a junction on the bend. Provide an MVAS unit.	GREEN	Design due to be completed end of July.



Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Douglas Dew	Houghton & Wyton Parish Council	A1123 to Houghton Mill	Signs / Lines - Implement a 40mph speed limit with soft traffic calming measures in the form of speed limit roundels adjacent to the repeater signs and at the terminal points.	GREEN	No work commenced as yet.
Douglas Dew	Hilton Parish Council	Hilton Road / The Ford (Church End)	Signs / Lines - 30mph speed limit. Officer recommendation would be that the 85th percentile speed is no more than 35mph for a 30 mph speed limit to be implemented without physical measures being provided. The current 85th percentile speeds are generally in the region of 40/41 mph whilst the mean speeds are 33/34	GREEN	No work commenced as yet.
Steve Corney	Abbots Ripton Parish Council	Station Road	Signs / Lines - install solar powered signs "advisory 20 limit when wig-wag flash" on either approach to the school to replace the existing wig wag unit and school warning sign near the shop and the children warning sign on the opposite approach.	GREEN	Design due to be completed end of July.
Ian Gardener	Catworth Parish Council	Church Road / Station Road	Civils - New footway construction	GREEN	Design due to be completed end of August.
Jonas King	Huntingdon Town Council	Butts Grove Way / Coneygear Park	Civils - Installation of a newly footpath linking the existing one adjacent to house number 21.	GREEN	Design due to be completed end of July.
Ian Gardener	Alconbury Weston Parish Council	Vinegar Hill / Buckworth Road / Hammerton Road	Signs / Lines - Creating three 40 mph buffer zones. 1. Vinegar Hill 2. Buckworth Road. 3. Hamerton Road with new posts with terminal / repeater signs on each entrance. Along with Solar powered MVAS unit to be mounted on the decommissioned VAS unit/sign on Vinegar Hill.	GREEN	Design due to be completed end of July.
Ian Gardener	Keyston & Bythorn Parish Council	Village Wide	Signs / Lines - Create 350m 40 mph buffer zone on B663 from the Rauds and a 200m 40 mph buffer zone on Toll Bar Lane. Install three posts for the Parish MVAS unit, so they can use this as well, to inform road users of the speed limit.	GREEN	Design due to be completed end of July.



Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Stephen Ferguson	Waresley-cum-Tetworth Parish Council	B1040	Signs / Lines - Newly warning signs to Diag 545 along with "SLOW" road marking on both approaches to the bend	GREEN	Design due to be completed end of July.
Steve Corney	Wistow Parish Council	Mill Road / Bridge Street	Signs / Lines - Install a 260m buffer zone on Mill Road and a 275m buffer zone on Bridge Street/Wistow Toll. Provide a Westcotec Mini (SID) Speed indication device.	GREEN	Design due to be completed end of July.
Ian Gardener	Spaldwick Parish Council	High Street / Thrapston Road / Stow Road	Signs / Lines - Install three 40 mph buffer zones. 1) High Street from A14 a vey short buffer of 75m in length. 2) Stow Road 400m in length. 3)Thrapston Road 230m in length. Install new posts terminal/repeater signs on all three entrances.	GREEN	Design due to be completed end of July.
Simon Bywater	Chesterton Parish Council	Oundle Road	Signs / Lines - Install 4x new village gateways (2x on each approach to the village), with Chesterton village name plate. Install dragon's teeth on both approaches with 40mph roundels. Refresh existing lining through the village.	GREEN	Design due to be completed end of July.

## Fenland Works Programme

### Carried Forward from 2019/20

Total Local Highway Improvement (LHI) Schemes 14  
Total Completed 13  
Total Outstanding 1

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/20 completion date)	Project Update and any Issues or Variance Explanation
Cllr Connor / Cllr Costello	Pondersbridge	B1040 (Ramsey Road, Herne Road) & Oilmills Road	Traffic calming	RED	Submitted for a revised target cost. NOI ended, no objections. Road closure re-submitted so the civil works can be carried out with nearby drainage works.

### Carried Forward from 2020/21

Total LHI Schemes 10  
Total Completed 7  
Total Outstanding 3

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
Cllr Tierney	Wisbech	South Brink	Traffic Calming	RED	RSA recommended speed survey to be carried out. Costs requested on 16th February.
Cllr King	Leverington	Sutton Road/Leverington Common	Speed limit reduction	RED	Scheme descoped to intail speed limit change only. Revised costs requested.
Cllr King	Wisbech	North Brink	New one way	RED	Town Council agreed on design option B . Detailed design to be finalised.

### Current Schemes for 2021/22

Total LHI Schemes 10  
Total Completed 3  
Total Outstanding 7

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
Cllr Tierney	Wisbech	Tinkers Drove	Install speed cushions throught the length	GREEN	Work Complete.
Cllr Count/Cllr French	March	Creek Road / Estover Road	Footway widening / signing & lining	RED	Works order raised, waiting on delivery date.
Cllr Hoy	Wisbech	New Drove / Leach Close	DYLs at junction	GREEN	Work Complete.
Cllr Connor / Cllr Boden	Whittlesey	Various (20mph)	20mph & associated traffic calming	RED	Formal consutation requested, to run from 11th May until 1st June 22.
Cllr Connor / Cllr Boden	Whittlesey	Various (DYLs)	DYLs at junctions	RED	Formal consutation requested, to run from 11th May until 1st June 22.
Cllr Connor	Doddington	High Street	Adjust kerbing & resurface footway	RED	Detailed design completed. To be sent to Parish Council for approval and once accepted for target cost.
Cllr King	Gorefield	High Road	Footway resurfacing	GREEN	Work Complete.

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
Cllr Gowing	Wimblington	Fullers Lane / Meadow Way	Extend existing 7.5T weight limit (signing)	RED	Works order raised, awaiting delivery date.
Cllr King	Wisbech St Mary	High Road	30mph extension and traffic calming	RED	Detailed design completed and sent for PC's approval.
Cllr King	Parson Drove	Sealey's Lane	New footway construction	RED	Works order raised, waiting on delivery date.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Current Schemes for 2022/23					

Total LHI Schemes		10			
Total Completed		3			
Total Outstanding		7			
Cllr Connor	Doddington Parish Council	High St	Civils - Installation of Pelican Crossing.	GREEN	Design and investigation work commenced.
Cllr Boden	Whittlesey Town Council	A605 Highway Causeway	Civils - Install 17no. cast iron bollards with reflector tags.	GREEN	Design work commenced. Design due to be complete Mid-June.
Cllr Count / Cllr French	March Town Council	Creek Road	Raised Features - Install 4 pairs of speed cushions and associated signing.	GREEN	Design due to be complete Mid-July
Cllr Count / Cllr French	March Town Council	Estover Rd	Raised Features - Install 4 pairs of speed cushions and associated signs.	GREEN	Design due to be complete Mid-July
Cllr Hay	Chatteris Town Council	Doddington Road	Signs / Lines - Install gateways at the existing 40mph terminal location which will now be a 30mph terminal. Look at additional lining (centre and edge markings) to make the running lanes narrower.	GREEN	Design work commenced. Design due to be complete Mid-June.
Cllr Count / Cllr French	Elm Parish Council	Main Rd	Civils - Build-out / chicanes	GREEN	No work commenced as yet.
Cllr Boden	Whittlesey Town Council	A605 to Coates	Signs / Lines - King's Delph - reduce speed limit to 30mph.	GREEN	Design work commenced. Design due to be complete Mid-June.
Cllr Gowing	Wimblington	Eastwood Lane	Civils - Install approx. 30m length of Marshall titan kerbs (build up verge to match height) to prevent HGV's from parking/waiting on the verge next to the carriageway. Alongside this, install double yellow lines from the junction with A141 up to entrance to industrial site on both sides of the carriageway.	GREEN	Design work commenced. Design due to be complete Mid-June.
Cllr King	Tydd St Giles	Church Lane	MVAS - Provide 1 x MVAS unit with associated battery and mounting equipment. Also install 2 posts to allow for mounting on Church Lane and Kirkgate.	GREEN	To be procured as part of countywide MVAS package. Applicant to be contacted during June by officer.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
CLlr King	Leverington Parish Council	A1101 / B1169	Signs / Lines - Install new 30mph speed limit starting at No 104 Stutton Road, leaving a 40mph buffer to the north. 30/40 roundels as well as potential dragons teeth to highlight the existing 30mph terminal. On Leverington Road, 30mph zone from the signalised junction to the existing 30mph limit.	GREEN	Design work commenced. Design due to be complete Mid-June.
CLlr King	Newton-in-the-Isle Parish Council	Chapel Lane	Signs / Lines - Advanced "S" bend warning signs and pedestrians in road signs.	GREEN	Design work commenced. Design due to be complete Mid-June.

East Works Programme

Carried Forward from 2020/21

Total LHI Schemes	13
Total Completed	11
Total Outstanding	2

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/21 completion date)	Project Update and any Issues or Variance Explanation
ClIr Hunt	Wilburton	High Street	Reduce vehicle speeds	GREEN	Works complete
ClIr Shuter	Brinkley	Carlton Road	Buffer zone, speed cushions	RED	In for pricing.
ClIr Shuter	Westley Waterless	Brinkley Road	Traffic calming	GREEN	Works complete
ClIr Dupre	Witchford	Main Street	Footway widening	RED	Starting on site on 20th June subject to roadspace being available.

Current Schemes for 2021/22

Total LHI Schemes	10
Total Completed	2
Total Outstanding	8

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
ClIr J Schumann	Fordham	Carter Street	Raised table and speed cushions	RED	Scheme being re-designed currently following safety audit. Proposals to be shared with applicant along with the designs for their 22/23 LHI for comments.
ClIr Whelan / ClIr Dupre	Little Downham	B1411	Solar studs	RED	Scheme designed and re-submitted for pricing due to de-scope.
ClIr Dupre	Witchford	Main Street	Pedestrian crossing near school	RED	Waiting on road safety audit.
ClIr Goldsack	Soham	Northfield Road	Warning signs & improvements	RED	Works programmed for 26th May.
ClIr J Schumann	Burwell	Ness Rd / Swaffham Rd / Newmarket Rd	40mph buffer zones	RED	Submitted for pricing.
ClIr D Schumann	Stretham	Newmarket Rd	40mph buffer zone & priority give way	RED	Design complete. Parish approved. Safety Audit responded to. TRO applied for on 28th April 22.
ClIr D Schumann	Haddenham	The Rampart / Duck Ln / High St / Camping Cl	20mph limit with traffic calming	RED	Safety audit complete. Next stage formal consultation on raised features.
ClIr D Schumann	Wilburton	Stretham Rd	30mph speed limit	GREEN	Work complete
ClIr Dupre	Coveney	Jerusalem Drove	Gateway with signing & lining	RED	In for pricing.
ClIr Sharp	Brinkley	Brinkley Rd / Six Mile Bottom / High St	40mph buffer zone	GREEN	Work complete

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Current Schemes for 2022/23					

Total LHI Schemes		12			
Total Completed		0			
Total Outstanding		12			
ClIr Goldsack	Soham Town Council	Cyprian Rust Way	Signs / Lines - Installation of Double Yellow Lines for 15m from the first straight kerb in all directions.	GREEN	Design due to be completed Mid-August.
ClIr A Sharp	Lode Parish Council	Various	Civils - Install 2 x new dropped kerb crossings at Abbey Lane and Sunnyridge Farm and re-locate 1 x dropped kerb crossing at crossroads.	GREEN	Design due to be completed Mid-August.
ClIr J Schumann	Fordham Parish Council	Mildenhall Road	Raised features - Install 8 No pairs of asphalt speed cushions including signage.	GREEN	Work to be tied in with the parishes 21/22 LHI if possible.
ClIr A Sharp	Burrough Green Parish Council	B1052	Signs / Lines - Install 40mph limit from approximately 200m South of Main Street to approximately 300m North of Main Street (total length of approx. 500m). Also install 40mph limit on Main Street from existing national speed terminal up to junction with Brinkley Road (approx. 200m).	GREEN	Design due to be completed Mid-August.
ClIr Dupre	Sutton Parish Council	The Brook	Civils - Provide central island on The Brook approximately 50m north of junction with High Street. Alongside this, extend existing double yellow lines north from current end point on The Brook.	GREEN	Design due to be completed end of August.
ClIr A Sharp	Cheveley Parish Council	Little Green	Signs / Lines - Provide 40mph buffer zone from existing 30mph terminal, 400m South towards Saxon Street Road.	GREEN	Design due to be completed Mid-August.
ClIr J Schumann	Chippenham Parish Council	Palace Lane	Signs / Lines - Provide 40mph buffer zone (approx. 400m) on Palace Lane and High Street to encourage lower speeds at the 30mph terminal.	GREEN	Design due to be completed Mid-August.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
CLlr A Sharp	Woodditton Parish Council	Woodditton Road	Signs / Lines & Raised features - Provide 40mph buffer zone from existing 30mph terminal to the South (approx. 400m). SLOW markings and edge line over bridge (potential for dragons teeth and roundels at 30mph terminal as well). Provide between 4 and 5 sets of cushions between St John's Avenue and Crockford's Road.	GREEN	Site visit undertaken WC 23/05. Design to follow.
CLlr D Schumann	Haddenham Parish Council	Station Road	Civils - Install a priority feature south of the junction with Lion Court. The carriageway width is 6.45. and the footway width 1.2m (E) and 1.6m (W). Location to be determined	GREEN	Design due to be completed end of August.
CLlr D Schumann	Wilburton Parish Council	Various	MVAS - Provide 2 x MVAS unit with associated battery and mounting equipment. Also install 5 posts to allow for multiple mounting positions on named roads. Potential to get approved lighting columns to mount the MVAS onto.	GREEN	To be procured as part of countywide MVAS package. Applicant to be contacted during June by officer.
CLlr J Schumann	Isleham Parish Council	Hall Barn Road	Civils - Install Give way pinch point near the existing 30mph terminal with 40mph buffer (approximately 400m) on the approach.	GREEN	Design due to be completed end of August.
CLlr D Schumann	Wicken Parish Council	A1123	Signs / Lines - Parking restrictions on both sides of carriageway in the form of double yellow lines between numbers 31 & 47.	GREEN	Design due to be completed Mid-August.

## South Cambridgeshire Works Programme

### Current Schemes for 2021/22

Total LHI Schemes 17  
Total Completed 8  
Total Outstanding 9

Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
Ros Hathorn	Histon & Impington	Various - centre of village	Civils / Raised feature / Parking restrictions - High St/The Green change alignment of kerbs to narrow junction & imprint block paving pattern to highlight pedestrian desire line. Brook Close use existing desire line & install flat top hump 5m inset into junction. DYL waiting restrictions on Home Close, disabled parking spaces and refresh lining as required. Additional cycle stands are allowed for, exact locations to be confirmed.	RED	Design work complete. Parish have approved designs. Next stage formal consultation for raised features.
Maria King / Brian Milnes	Babraham	High St	Raised Features / Speed Limit - Install one single & four pairs of speed cushions along High Street. Single one to go next to existing give way feature. Install a new 20mph zone along High Street from the existing 30mph limit to the pub, moving the 30mph limit out of the village to where the existing cycle path ends.	GREEN	Work complete
Mandy Smith	Caxton	Village Wide	Civil - Gateway features at village entry's and MVAS post.	GREEN	Work complete
Susan Van De Ven	Whaddon	Whaddon Gap - Just past Barracks entrance	Speed Limit / Civils - Installation of new 40mph limit and 2 no central islands.	RED	Parish have approved the design. Have received safety audit back. Issues with ongoing development causing delivery delays. Parish aware.
Michael Atkins	Barton	Village Wide	Speed limit - Additional lining/soft traffic calming in the 50mph limit area south of Barton. 40mph buffer zone on Haslingfield Rd. Comberton Road existing derestricted length sub 600m so infill whole length to 40mph. Dragons teeth and roundels on Wimpole Rd, Haslingfield Rd, Comberton Rd approaches to Barton. New pedestrian crossing for access to recreation ground on Wimpole Road by extending footway on Haslingfield Rd south	RED	Civil works to start on 16th May. Signs & lines mostly complete.
Neil Gough	Cottenham	Oakington Road	Civils / Speed Limit - Introduce a 40 mph buffer combined with a chicane feature, with 500mm drainage channel. Install 2 No new MVAS sockets, remark the 30mph roundel plus red surfacing and dragons teeth.	RED	Following feedback from parish and local residents, redesign sent to parish for approval. Highlighted RED due to remaining work needed to deliver on site by year end, including road safety audit, pricing and if possible work needs to be tied in with developer led footpath. Local member aware. Scheme now in for Road Safety Audit. RSA received - to be discussed with development management.
Maria King / Brian Milnes	Newton	Various - centre of village	Parking restrictions - Double yellow lines to prevent vehicles parking too close to 5 way junction in centre of village and limiting visibility.	GREEN	Work complete
Michael Atkins	Grantchester	Grantchester Road	Civils / Parking restrictions - Install a new give way feature around 20 metres west of farm access. Install double yellow lines on northern	GREEN	Works order raised. Starting on 6th June.



Local Member & Project Number	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/22 completion date)	Project Update and any Issues or Variance Explanation
			side of Grantchester Road from lay-by to point where it meets existing on southern side. Move 30mph east by around 20m. Install dragons teeth and 30mph roundel at new 30mph location, along with a village gateway feature on the inbound lane (in the verge).		
Mandy Smith	Graveley	Offord Road	Speed limit - Install a new 40mph buffer zone on top of existing 30mph speed limit on Offord Road. To accompany the buffer zone, install chevrons on the right hand bend to highlight it should be navigated at slow speed. Install a 'SLOW' road marking at existing warning sign and dragon's teeth and roundels at the 30/40 terminal signs.	GREEN	Work complete
Mark Howell	Bourn	Fox Road / Gills Hill / Alms Hill	Raised Features - Install two pairs of bolt down speed cushions at a height of 65mm on the down hill section of Alms Hills from Caxton Road. Includes patching existing road beforehand under road closure.	GREEN	Work order raised. Waiting on start date.
Maria King / Brian Milnes	Harston	Station Road	Signs/Lines - Installation of solar powered flashing school signs and associated road markings.	GREEN	Work order raised. Waiting on start date.
Henry Batchelor	Willingham Green	Village Wide	Speed Limit - New 50mph in place of existing 60mph limit and associated signs/lines.	GREEN	Work Complete
Sebastian Kindersley	Wimpole	A603	MVAS unit and mounting posts.	GREEN	Work Complete
Sebastian Kindersley	Steeple Morden	Village Wide	Speed limit - 40mph buffer zones on 3 approaches to the village	GREEN	Work Complete
Sebastian Kindersley	Gamlingay	Mill Hill	Civils - Installation of 1.80m wide footpath between existing and farm shop	GREEN	Work started on site 25/05/2022.
Sebastian Kindersley	Litlington	South St / Meeting Lane	Sign / Lines - Improvement to existing lining and signage in vicinity of South St to emphasise the existing one way system.	GREEN	Work Complete
Michael Atkins	Hardwick	St Neots Road	Civils / Speed limit - Village entry treatment at existing 40 limit into village - including central island, section of shared use path widening & 50mph speed limit from A1303 RAB.	RED	To be tied in with third party works at the request of the PC. Design complete. However scheme on hold at request of parish council due to proposals from GCP regarding the Camborne to Cambridge Guided Bus and Active Travel Tranche 2 proposals. Proceeding with 50mph limit only for now - currently out for formal advert.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Current Schemes for 2022/23					

Total LHI Schemes		14			
Total Completed		0			
Total Outstanding		14			
Susan Van De Ven	Bassingbourn Parish Council	Brook Road / North End / High Street / South End	Raised features - Installation of new raised features along Brook Road. Costs provide for the installation of 3 pairs. First pair would be located near No 9 Brook Road, with the remaining pairs along the road to near the 30mph limit. Costs include for new warning signs also.	GREEN	No work commenced as yet.
Claire Daunton	Teversham Parish Council	Airport Way	Speed limit - Extend the existing 40mph speed limit to cover the cycle/pedestrian island and then reduce the existing national speed limit to 50mph to the roundabout, matching into the existing 50mph speed limit on Newmarket Road. Install roundels at the entrances, along with dragon's teeth	GREEN	Design work commenced. Design due to be complete Mid-June.
Sebastian Kindersley	Orwell Parish Council	High Street / Town Green Road / Hurdleditch Road	MVAS unit including new posts.	GREEN	To be procured as part of countywide MVAS package. Applicant to be contacted during June by officer.
Claire Daunton	Great Wilbraham Parish Council	Mill Road / Station Road / The Lanes	Speed limit / civils - Installation of gateway features, signs / lines and 40 buffer zones and MVAS	GREEN	Design work commenced. Design due to be complete Mid-June.
Henry Batchelor	Little Abington Parish Council	Newmarket Road	Parking restrictions - Install double yellow lines northwest side for a distance of 150-200m and install double yellow lines southeast side from roundabout to garage exit and then from exit in a southerly direction for 150-200m.	GREEN	Design work commenced. Design due to be complete Mid-June.
Mandy Smith	Swavesey Parish Council	Fen Drayton Road	Signs / Lines - 30mph extension and 40mph buffer zone.	GREEN	Design work commenced. Design due to be complete Mid-June.
Maria King / Brian Milnes	Harston Parish Council	Station Road	Signs/Lines - Installation of solar powered flashing school signs and double yellow lines.	GREEN	No work commenced as yet.

Local Member	Parish/Town	Street	Works	RAG STATUS (Progress measured against 31/03/23 completion date)	Project Update and any Issues or Variance Explanation
Neil Gough	Willingham Parish Council	B1050 North / South	Signs / Lines - At 30mph terminals - New 30 / 40 mph Speed Roundels and dragons teeth. Nr 167 - Raised white thermoplastic central island and hatching either side. Nr 131 - Raised white thermoplastic central island and hatching either side. Nr 65 - Raised white thermoplastic central island and hatching either side.	GREEN	Design work commenced. Design due to be complete Mid-June.
Edna Murphy	Dry Drayton Parish Council	Oak Crescent	Civils - Create a layby near bus stop adjacent to footway. Realign HB2 kerbs to edge of existing footway and taper in/out. At eastern extent asphalt 2.5m offset from edge line to create similar construction to layby to allow vehicles to park parallel - this avoids tree root issues.	GREEN	No work commenced as yet.
Sebastian Kindersley	Litlington Parish Council	South St / Meeting Lane	Raised features - 2 pairs of speed cushions on approach to right turn within one way system.	GREEN	No work commenced as yet.
Claire Daunton	Fulbourn Parish Council	Shelford Road	Raised Features - Installation of 40mph buffer zone and speed cushions on Shelfords Road.	GREEN	No work commenced as yet.
Peter McDonald	Foxton Parish Council	Fowlmere / Barrington / Shepreth Road	Signs / Lines & MVAS - Installation of gateway features, signs / lines and 40 buffer zones. & 2x MVAS	GREEN	Design work commenced. Design due to be complete Mid-June.
Peter McDonald	Thriplow Parish Council	Middle Street / Fowlmere Road / Church Street / School Lane	MVAS unit	GREEN	To be procured as part of countywide MVAS package. Applicant to be contacted during June by officer.
Michael Atkins	Madingley Parish Council	Madingley Road	Signs / Lines - Warning signs on A1303 and SLOW markings on road. Look to rationalise existing signs and remove what is no longer needed.	GREEN	Design work commenced. Design due to be complete Mid-June.

# Trees

## Countrywide Summary - Highway Service

Update as at 31.05.2022

Total to date Countywide (starting 1 January 2017)

Removed 202  
Planted 2944

Trees	City	South	East	Fenland	Hunts	Total Countywide
Removed 1st January 2017 to 31st March 2019	10	30	8	4	35	87
Planted 1st January 2017 to 31st March 2019	3	1	2752	0	0	2756
Removed 2019/2020	1	14	62	1	16	94
Planted 2019/2020	0	63	32	8	31	134
Removed 2020/2021	1	12	5	1	2	21
Planted 2020/2021	1	34	17	2	0	54

This financial year summary:

Trees	City	South	East	Fenland	Hunts	Total Countywide
Removed 2021/2022	0	3	0	2	8	13
Planted 2021/2022	0	0	3	0	0	3

Comparison to previous month:

Feb-22	Removed	Planted
City	0	0
South	0	0
East	0	0
Fenland	0	0
Hunts	1	0
Total	1	0

Jan-22	Removed	Planted
City	0	0
South	0	0
East	0	0
Fenland	0	0
Hunts	0	0
Total	0	0

**Please Note:** This data comprises of only trees removed and replanted by Highways Maintenance and Highways Projects & Road Safety Teams (inc. LHIs) and Infrastructure and Growth. Whilst officers endeavour to replace trees in the same location they are removed, there are exceptions where alternative locations are selected, as per the county council policy. However trees are replanted in the same divisional area that they were removed.

Key

Background colour	Highlights
Green	Tree Replaced

Cambridge City Tree Works

Total Removed in Current Month      MAY   0  
Total Planted in Current Month      MAY   0

Ward	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Number of trees Replaced in Area
Coleridge	Sandra Crawford	Coldhams Lane	6	Subsidence	Y	
Castle	Jocelynn Scutt	Frenchs Road	1	Obstruction	Y	
Castle	Claire Richards	Mitchams Corner	3	Obstruction	Y	
Newnham	Lucy Nethsingham	Skaters Meadow	1	Obstruction	Y	3
		Fendon Road	1	Major Scheme - Fendon Road Roundabout, replaces a tree removed previously in the year		1
-	-	Total	12	-	-	4

South Tree Works

Total Removed in Current Month      MAY   0  
Total Planted in Current Month      MAY   0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Comberton	Lina Nieto	Kentings	1	Diseased / Dead	Y	Y	1
Cottenham	Tim Wotherspoon	Twentypence Road	2	Natural Disaster	2017-12-02	2017-12-02	2
Duxford	Peter Topping	Ickleton Road	1	Diseased / Dead	2017-02-02	2017-02-02	1
Sawston	Roger Hickford	Mill Lane	12	Diseased / Dead	2017-12-02	2017-12-02	12
Little Shelford	Roger Hickford	Whittlesford Road	1	Obstruction	2018-10-25	2018-10-25	1
Longstowe	Mark Howell	High Street	1	Diseased / Dead	2017-10-10	2017-10-10	1
Oakington	Peter Hudson	Queensway	3	Diseased / Dead	2018-10-25	2018-10-25	3
Sawston	Roger Hickford	Resbury Close	1	Diseased / Dead	2018-10-25	2018-10-25	1
Bassingbourn	Susan van de Ven	North End	2	Diseased / Dead	2018-10-29	2018-10-29	2
Bourn	Mark Howell	Riddy Lane (behind 3 Baldwins Close)	1	Diseased / Dead	2018-10-29	2018-10-29	1
Grantchester	Lina Nieto	Barton Road	1	Diseased / Dead	2018-10-29	2018-10-29	1
Histon	David Jenkins	Parlour Close	1	Damaged	2017-12-02	2017-12-02	1
Girton	Lynda Harford	Thornton Close	1	Diseased / Dead	2018-10-25	2018-10-25	1
Grantchester	Lina Nieto	Mill Way	1	Subsidence	2018-10-29	2018-10-29	1
Little Wilbraham	John Williams	O/s 89 High Street	1	Obstruction	2018-06-01	2018-06-01	1
Waterbeach	Anna Bradnam	Clayhithe Road	1	Diseased / Dead	2019-03-11	2019-03-11	1
Bourn	Mark Howell	Riddy Lane (Church St) corner	4	Diseased / Dead	2019-11-04	2019-11-04	4
Hardwick	Lina Nieto	St Neots Rd	8	Diseased / Dead	2019-11-04	2019-11-04	8
							21
Comberton	Lina Nieto	Swaynes Lane	1	Obstruction	2020-02-27	2020-02-27	
Girton	Lynda Harford	Cambridge Road	1	Diseased / Dead	2020-04-30	2020-04-20	1
Foxton					2020-09-25	2020-09-25	2
Gamlingay	Sebastian Kindersley	Stocks Lane	1	Diseased / Dead	2020-11-02	2020-11-02	2
Gamlingay	Sebastian Kindersley	Northfield Close	1	Diseased / Dead	2020-11-02	2020-11-02	2
Grantchester	Lina Nieto	Coton Road	1	Dead	2020-12-02		2
Foxton	Caroline ilott	O/S 73 High street	1	Dead	2021-01-18	2021-01-18	1
Madingley	Lina Nieto	The Avenue, Madingley	2	Diseased / Dead	2021-03-06	2021-03-06	4

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Bourn	Mark Howell	Riddy Lane	3	Dead	2021-03-05	2021-03-05	6
Hardwick	Lina Nieto	Footpath off Limes Road	2	Diseased / Dead	2021-03-06	2021-03-06	2
Quy Mill Road	John Williams	Stow-cum-Quy				2021-04-00	5
Fowlmere road	Clive Bradbury	Newton	1	Diseased / Dead	2021-06-07	2021-06-07	1
Linton Road	Clarie Daunton	Little Abinton	1	Obstruction	2021-05-19		
Ickleton	Peter McDonald	Frogge Street	1	Dangerous	2021-08-00		
Bassingbourn	Michael Atkins	Canberra Close	1	Diseased / Dead	2021-10-00		
-	-	Total	60		-	-	102

East Tree Works

Total Removed in Current Month      MAY   0  
Total Planted in Current Month      MAY   0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Ely	Anna Bailey	The Gallery	1	Diseased / Dead	2017-09-01	2017-09-01	1
Littleport	David Ambrose Smith	Queens Road no.5	1	Diseased / Dead	2017-03-24	2017-03-24	1
Ely	Anna Bailey	Angel Drove	1	Diseased / Dead	2017-09-01	2017-09-01	1
Ely	Bill Hunt	Main St, Lt Thetford No.16	1	Diseased / Dead	2018-09-20	2018-08-02	1
Ely	Anna Bailey	St Catherines	1	Diseased / Dead	2018-07-11	2018-07-11	1
Ely	Anna Bailey & Lis Every	Lynn Road 83a/85	1	Natural Disaster	2018-07-11	2018-07-11	1
Ely	Anna Bailey	The Gallery	1	Diseased / Dead	2017-09-01	2017-06-22	1
Ely	Anna Bailey	Witchford Road	2	Diseased / Dead	2020-07-16	2020-07-16	2
Burwell	Josh Schumann	Causeway	1	Diseased / Dead	2018-11-19	2018-11-19	1
Snailwell	Josh Schumann	The Street	1	Natural Disaster	2019-05-11	2019-05-11	1
Sutton	Lorna Dupre	Bury Lane	1	Diseased / Dead	2019-09-25	2019-09-25	2
Lode	Mathew Shuter	Northfields	1	Removed in Error	2020-01-27	2020-01-27	1
Ely	Anna Bailey & Lis Every	Lynn Road 83a/85	1	Natural Disaster	2020-02-10	2020-02-10	1
Stow cum Quay / Lode / Swaffham Bulbeck	Mathew Shuter / John Williams	A1303	43	A1303 Safety Scheme	2019-11-19	2019-11-19	
Dullingham	Mathew Shuter	Brinkley Road	3	Natural Disaster	2020-20-10	2020-20-10	1
Dullingham	Mathew Shuter	Station Road	2	Natural Disaster	2020-20-10	2020-20-10	1
Cheveley	Mathew Shuter	Broad Green	5	Natural Disaster	2020-20-10	2020-20-10	1
Soham	Mark Goldsack	Northfields	1	Natural Disaster	2020-20-10	2020-20-10	1
Snailwell	Josh Schumann	Newmarket Road	1	Natural Disaster	2020-20-10	2020-20-10	1
Snailwell	Josh Schumann	The Street	1	Natural Disaster	2020-20-10	2020-20-10	1
Chippenham	Josh Schumann	Chippenham Rd	1	Natural Disaster	2020-20-10	2020-20-10	1
Cheveley	Mathew Shuter	Ditton Green	1	Natural Disaster	2020-20-10	2020-20-10	1
Sutton	Lorna Dupre	The Row	1	Dead	2021-01-14	2021-01-14	3
Lt Thetford	Anna Bailly	Ely Rd	1	Natural Disaster	2020-15-09	2020-15-09	2



Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Ely	Anna Bailey	Fitzgerald Avenue	1	Diseased / Dead	2020-06-02	2020-06-02	1
-	-	Total	75	-	-	-	30

Additional Trees

Parish	Cllr name	Location	Number of trees	Replaced Date	Planted Narrative - Which trees are being replaced (Location)
Witchford	Lorna Dupre	plot of land	70	Phased rollout - On-going	70 Trees agreed to be planted following initiative between the Parish Council and CCC to help reduce the deficit of trees that had been lost countywide.
Witchford	Lorna Dupre	plot of land	26	Phased rollout - On-going	26 further trees agreed to be planted following initiative between the Parish Council and CCC to help reduce the deficit of trees that had been lost countywide.
Ely		Ely Bypass Project	2678	Project completed in 2018	Number of trees planted as part of the Ely Bypass Scheme
-	-	Total	2774	-	-

Total planted per area = **2800**

Fenland Tree Works

Total Removed in Current Month      MAY   0  
Total Planted in Current Month      MAY   0

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
Wisbech	Samantha Hoy	Westmead Avenue	1	Diseased / Dead	2018-02-20	2018-02-20	1
March	Janet French	Elliott Road (Avenue Jct with)	1	Diseased / Dead	2018-02-20	2018-02-20	1
Wisbech	Simon Tierney	Southwell Rd	1	Natural Disaster	2018-02-20	2018-02-20	1
March	Janet French	Elwyndene Road	1	Diseased / Dead	2018-05-21	2018-10-23	1
Wisbech	Samantha Hoy	Rochford Walk	1	Diseased / Dead	2019-08-01	2019-08-01	1
-	-	-	-	-	-	-	3
Wisbech	Samantha Hoy	Mount Drive	1	Obstruction	2021-02-02	2021-03-01	2
-	-	Total	6	-	-	-	10

Huntingdon Tree Works

Total Removed in Current Month      MAY   1  
Total Planted in Current Month      MAY   0

			Number of trees Removed	Reason Removed			Number of trees Replaced in Area
Parish	Cllr name	Location			Cllr Informed	Parish informed	
Eaton Ford	Derek Giles	Orchard Close	2	Diseased / Dead	2018-03-27	2018-10-29	1
Elton	Simon Bywater	Back Lane	1	Subsidence	2018-03-27	2+C8:G329/10/20 18	1
Fenstanton	Ian Bates	Harrison Way	1	Diseased / Dead	2018-03-27	2018-10-29	1
Godmanches ter	Graham Wilson	Cambridge Villas	3	Diseased / Dead	2018-03-27	2018-10-29	3
Hartford	Mike Shellens	Longstaff Way	1	Subsidence	2018-03-27	2018-10-29	1
Hemingford Grey	Ian Bates	The Thorpe	1	Natural Disaster	2018-03-27	2018-10-29	1
Huntingdon	Graham Wilson	Coldhams North	1	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Mike Shellens	Norfolk Road	2	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Graham Wilson	Queens Drive	1	Diseased / Dead	2018-03-27	2018-10-29	1
St Ives	Ryan Fuller & Kevin Reynolds	Ramsey Rd	1	Natural Disaster	2018-03-27	2018-10-29	1
Wyton	Ian Bates	Banks End	1	Diseased / Dead	2018-03-27	2018-10-29	1
Yaxley	Mac McGuire	Windsor Rd	1	Diseased / Dead	2018-03-27	2018-10-29	1
Warboys	Terence Rogers	Mill Green	2	Subsidence	2018-03-27	2018-10-29	2
Fenstanton	Ian Bates	Little Moor	1	Diseased / Dead	2018-03-27	2018-10-29	1
Hartford	Mike Shellens	Arundel Rd	1	Diseased / Dead	2018-03-27	2018-10-29	1
Huntingdon	Tom Sanderson	Horse Common Lane	1	Diseased / Dead	2018-03-27	2018-10-29	1
St Ives	Ryan Fuller	Chestnut Rd	2	Diseased / Dead	2018-03-27	2018-10-29	2
St Neots	Simone Taylor	Cromwell Rd	2	Diseased / Dead	2018-03-27	2018-10-29	2
Yaxley	Mac McGuire	London Rd/Broadway	1	Natural Disaster	2018-03-27	2018-10-29	1
Yaxley	Mac McGuire	Windsor Rd	1	Subsidence	2018-03-27	2018-10-29	1
Hilton	Ian Bates	Graveley Way	1	Diseased / Dead	2018-03-27	2018-10-29	1
Brampton	Peter Downes	Buckden Road O/S Golf Club	1	Natural Disaster	2018-10-17	2018-10-17	1
Godmanches ter	Graham Wilson	O/S School	1	Obstruction	2018-10-17	2018-10-17	1
Huntingdon	Graham Wilson	Claytons Way O/S no 13	1	Diseased / Dead	2018-10-17	2018-10-17	1
Ramsey	Adela Costello	Biggin Lane O/S 29	1	Natural Disaster	2018-10-17	2018-10-17	1
Ramsey Heights	Adela Costello	Upwood Rd O/S Clad's Cottage	1	Diseased / Dead	2018-10-17	2018-10-17	1

Parish	Cllr name	Location	Number of trees Removed	Reason Removed	Cllr Informed	Parish informed	Number of trees Replaced in Area
St Ives	Ryan Fuller & Kevin Reynolds	Ramsey Rd	1	Subsidence	2018-10-17	2018-10-17	
Hemingford Grey	Ian Bates	High St O/S no 2	1	Diseased / Dead	2018-10-17	2018-10-17	
St Ives	Ryan Fuller & Kevin Reynolds	Michigan Road	3	Dead	2019-06-18	2019-06-18	
St Ives	Ryan Fuller & Kevin Reynolds	Acacia Road	1	Subsidence	2019-06-18	2019-06-18	
Bluntisham	Steve Criswell	High St O/S no 2	1	Dead	2019-07-24	2019-07-24	
Bluntisham	Steve Criswell	Sayers Court	1	Diseased / Dead	2019-07-24	2019-07-24	
Hemingford Grey	Ian Bates	Green Close	1	Dead	2020-01-09	2020-01-09	
Brington	Ian Gardener	High Street	1	Natural Disaster	2020-02-10	2020-02-10	
Great Stukeley	Terence Rogers	Ermine Street	1	Natural Disaster	2020-02-10	2020-02-10	
Bury	Adela Costello	Tunkers Lane	1	Natural Disaster	2020-02-10	2020-02-10	
Warboys	Terence Rogers	Ramsey Rd	1	Natural Disaster	2020-02-10	2020-02-10	
St Ives	Ryan Fuller & Kevin Reynolds	Harrison Way	1	Natural Disaster	2020-02-10	2020-02-10	
Hemingford Grey	Ian Bates	Marsh Lane	1	Natural Disaster	2020-02-10	2020-02-10	
Ramsey	Adela Costello	Wood Lane	1	Natural Disaster	2020-02-10	2020-02-10	
Offord Cluny	Peter Downes	New Road	1	Natural Disaster	2020-02-10	2020-02-10	
Godmanches ter	Graham Wilson	West Street	1	Natural Disaster	2020-02-10	2020-02-10	
Woodhurst	Steve Criswell	West End	1	Dead	2020-08-06	2020-08-06	
Pidley	Steve Criswell	Warboys Road	1	Dead	2020-09-01	2020-09-01	
Alwalton	Simon Bywater	Mill Lane	2	Diseased / Dead	2021-07-26		
Great Staughton	Ian Gardener	Beachampstead Rd/Moory Croft Cl	1	Diseased / Dead	2021-11-15		
Ramsey		Pathfinder Way Ramsey	1	Diseased / Dead	2021-11-00	2021-11-00	
Hartford		Desborough Rd Hartford	1	Diseased / Dead	2021-11-00	2021-11-00	
Ramsey	Adela Costello	Pathfinder Close	1	Diseased / Dead	2021-10-00		
St Ives	Ryan Fuller, Kevin Reynolds	Barnes Walk just off of Westwood Road	1	Diseased / Dead	2022-02-28		
Alconbury Weston	Ian Gardener	Gypsy Corner, Buckworth Road	2	Diseased / Dead	2021-12-02	2021-12-02	
-	-	Total	62	-	-	-	31

## Summary of Place & Economy Establishment (P&E) – Data compiled 30th April 2022

The table below shows:

- Number of FTE employed in P&E
- Total number FTE on the establishment
- The number of “true vacancies” on the establishment. We are now only reporting the vacancies from our establishment, which means there is a single source.

Notes on data:

- We can report that the percentage of “true vacancies” in P&E as of 30<sup>th</sup> April 2022 was 24.4% of the overall establishment of posts. This is up from the previous month which should at 23.1%. Work is ongoing with the Heads of Service to review their establishments and to delete any posts which are not actively being recruited to.

		Sum of FTE employed	Sum of true vacancies	Total FTE on establishment	Percentage of vacancies
<b>Grand Total</b>		<b>296.4</b>	<b>95.7</b>	<b>392.1</b>	<b>24.4%</b>
Planning, Growth and Environment	Asst Dir - Planning, Growth and Environment	1.0	1.0	2.0	50.0%
	Flood Risk & Biodiversity	14.6	4.7	19.3	24.4%
	Historic Environment	10.2	0.6	10.8	5.6%
	County Planning Minerals & Waste	10.3	8.0	18.3	43.7%
	Growth and Development	11.8	4.0	15.8	25.3%
	Waste Disposal including PFI	7.7	4.0	11.7	34.1%
<b>Planning, Growth and Environment</b>		<b>55.6</b>	<b>22.3</b>	<b>77.9</b>	<b>28.6%</b>
Climate Change and Energy Service	Energy Projects Director	6.7	1.0	7.7	13.0%
	Energy Programme Management	2.9	0.0	2.9	0.0%
<b>Climate Change and Energy Service Total</b>		<b>9.6</b>	<b>0.0</b>	<b>10.6</b>	<b>9.4%</b>
H&T, Highways Maintenance	Asst Dir - Highways	3.0	1.0	4.0	25.0%
	Highways Other	9.0	3.0	12.0	25.0%
	Highways Maintenance	34.8	9.0	43.8	20.6%
	Asset Management	11.0	5.0	16.0	31.3%
H&T, Highways Project Delivery	Asst Dir - Project Delivery	0.0	0.0	0.0	0.0%
	Project Delivery	22.6	23.0	45.6	50.4%
H&T, Transport, Strategy and Development	Asst Dir - Transport, Strategy and Development	2.0	0.0	2.0	0.0%
	Highways Development Management	18.6	1.0	19.6	5.1%
	Park & Ride	15.0	0.0	15.0	0.0%
	Parking Enforcement	15.8	2.4	18.2	13.3%
	Road Safety	29.4	9.7	39.1	24.8%
	Traffic Management	40.2	8.3	48.5	17.1%
	Transport & Infrastructure Policy & Funding	12.3	3.0	15.3	19.6%
Highways	Street Lighting	6.0	4.0	10.0	40.0%
<b>Highways and Transport Total</b>		<b>219.7</b>	<b>69.4</b>	<b>289.1</b>	<b>24.0%</b>
Exec Dir	Executive Director (Including Connecting Cambridgeshire)	11.5	3.0	14.5	26.1%
<b>Exec Dir Total</b>		<b>11.5</b>	<b>3.0</b>	<b>14.5</b>	<b>20.7%</b>