

**PUBLIC HEALTH PERFORMANCE INDICATORS**

*To:* **Health Committee**

*Meeting Date:* **December 5<sup>th</sup> 2019**

*From:* **Director of Public Health**

*Electoral division(s):* **ALL**

*Forward Plan ref:*

**N/A**

*Key decision:*

**No**

*Purpose:*

**The purpose of this paper is to propose a final set of performance indicators for monitoring by the Health Committee, following a Member Workshop on this topic delivered in September**

*Recommendation:*

**The Committee is asked to discuss and approve the proposed performance indicators outlined in this paper.**

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## 1. BACKGROUND

- 1.1 In July 2019, General Purposes Committee agreed a new format and timetable for performance reporting, replacing the monthly Finance and Performance Report with more in depth quarterly performance reports. Committees were asked to select their key indicators for quarterly reporting.
- 1.2 An overview of public health performance reporting and the qualities of a good performance indicator were discussed at a Health Committee workshop on September 16th, with follow up discussions at the Chair/Vice Chair and Lead Members meetings.

## 2. MAIN ISSUES

- 2.1 Discussions of public health performance reporting identified the following issues:
  - Members would like outcomes reported rather than processes – but recognise that sometimes public health outcomes will be longer term. Therefore delivery of evidence based programmes, which will deliver future public health outcomes has a valid place.
  - Many public health outcomes are dependent on a wide range of societal and other factors, so the public health programmes provided by the County Council are not the only factor influencing them.
  - It is important for the Committee to understand **both** whether the programmes on which the majority of the public health budget is spent are delivering well against their KPIs **and** whether broader public health indicators for Cambridgeshire are improving or deteriorating.
  - Health inequalities need to be considered as well as overall reporting for the County as a whole.
  - Some public health budgets managed by other Council Directorates and it is important that the Health Committee also keeps track of performance of the funded programmes.
- 2.2 In order to address these issues it is proposed to
  - Continue to report regularly on the main public health programmes, which account for the majority of the budgets which the Health Committee oversees.
  - Report against a new set of performance indicators which includes more outcome-based indicators than previously, although there are still some evidence based 'process' indicators.
  - A table comparing (a) performance indicators previously reported in the old 'Finance and Performance Report' (b) the interim performance indicators currently being reported and (c) the proposed performance indicators is attached as Annex A.
  - Include more detailed information on health inequalities in the commentary when

available (e.g. reporting health visitor checks on a district level)

- Provide a separate quarterly paper on updates to the Public Health Outcomes Framework (PHOF). The PHOF provides benchmarked information on a range of public health determinants and outcomes in Cambridgeshire at both county and district level, so enables tracking of whether broader public health outcomes are improving or deteriorating in the county, and some tracking of health inequalities. The benchmarked PHOF indicators which are directly relevant to the proposed performance indicators are covered in Annex B.
- Continue to provide quarterly updates on public health programmes managed in other directorates.

### **3. ALIGNMENT WITH CORPORATE PRIORITIES**

#### **3.1 A good quality of life for everyone**

Health outcomes are an important aspect of quality of life

#### **3.2 Thriving places for people to live**

Good population health outcomes support productivity and a thriving economy

#### **3.3 The best start for Cambridgeshire's Children**

Both the proposed performance indicators and the wider PHOF include outcomes and process measures relevant to children's health and development.

### **4. SIGNIFICANT IMPLICATIONS**

#### **4.1 Resource Implications**

There are no significant implications within this category.

#### **4.2 Procurement/Contractual/Council Contract Procedure Rules Implications**

There are no significant implications within this category

#### **4.3 Statutory, Legal and Risk Implications**

Some of the performance indicators provided to Health Committee are also subject to mandatory national reporting

#### **4.4 Equality and Diversity Implications**

There are no significant implications within this category

#### **4.5 Engagement and Communications Implications**

There are no significant implications within this category

#### 4.6 Localism and Local Member Involvement

There are no significant implications within this category

#### 4.7 Public Health Implications

Public health implications are outlined throughout the paper

Implications	Officer Clearance
Have the resource implications been cleared by Finance?	Yes or No Name of Financial Officer: Stephen Howarth
Have the procurement/contractual/ Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement?	Yes or No Name of Officer: N/a
Has the impact on statutory, legal and risk implications been cleared by LGSS Law?	Yes Name of Legal Officer: Fiona McMillan
Have the equality and diversity implications been cleared by your Service Contact?	Yes or No Name of Officer: Tess Campbell
Have any engagement and communication implications been cleared by Communications?	Yes Name of Officer: Matthew Hall
Have any localism and Local Member involvement issues been cleared by your Service Contact?	Yes or No Name of Officer: Tess Campbell
Have any Public Health implications been cleared by Public Health	Yes or No Name of Officer: Tess Campbell

Source Documents	Location
Public health outcomes framework	<a href="https://fingertips.phe.org.uk/profile/public-health-outcomes-framework">https://fingertips.phe.org.uk/profile/public-health-outcomes-framework</a>