

### Agenda Item No: 11: Appendix 3

<b>CYP Committee - Earmarked Reserves for recommendation to GPC for re-approval for use during 2018/19</b>				
Proposal Title	Opening Balance 2017/18	Amount Required in 2018/19	Type	Notes / Changes
<b>Commissioning</b>				
Reduce the cost of home to school transport	<b>£60</b>	<b>£60</b>	Continuation of funds agreed for use in 2017/18	Independent travel training for children with SEND. An independent travel training scheme to work with young people with SEND so they can develop skills to travel independently post-16. This project was delayed due to a lack of capacity in 2017/18 and will now take place during 2018/19.
<b>TOTAL</b>	<b>£60</b>	<b>£60</b>		
<b>CYP Committee - Other Continuing Reserves (for information only)</b>				
Proposal Title	Opening Balance 2017/18	Amount Required in 2018/19	Type	Notes / Changes
<b>Children's and Safeguarding</b>				
IT for Looked After Children (LAC)	<b>£133</b>	<b>£64</b>	Replacement reserve	Replacement reserve for IT for Looked After Children.
Youth Offending Team (YOT) Remand (Equalisation Reserve)	<b>£150</b>	<b>£60</b>	Equalisation reserve	Equalisation reserve for remand costs for young people in custody in Youth Offending Institutions and other secure accommodation.
<b>Commissioning</b>				
Home to School Transport Equalisation reserve	<b>-£240</b>	<b>£56</b>	Equalisation reserve	Reserve to amend the budget for the variable number of days in each school year.
Disabled Facilities	<b>£44</b>	<b>£38</b>	Ring-fenced funds	Funding to support housing adaptations for disabled children.
<b>Education</b>				
Equipment Replacement Reserve	<b>£726</b>	<b>£680</b>	Replacement reserve	Replacement reserve to support ongoing equipment replacement within the (Education) ICT Service.
Cambridgeshire Culture/Art Collection	<b>£47</b>	<b>£153</b>	Ring-fenced funds	Ongoing reducing reserve to support cultural activities for children and young people. (Created from ring-fenced Trust Fund). Increased from 2017/18 due to sale of key pieces of art collection.
<b>TOTAL</b>	<b>£860</b>	<b>£1,051</b>		