

FACT annual value of fleet expansion										Appendix S				
	Net Book Value	Increase	No. Vehicles Beginning of	No. Vehicles End of	Grants				Bus Service	Per Accounts Grants received				
	Vehicles £	(decrease) £	Year	Year	Total	Annual £	Shown as restricted? £		Operators £	Other £		Total £	Unrestricted £	Restricted £
2010	146,770	-			140,386	38,019	No agreement in place		18,369	83,998		140,386	79,884	60,502
2011	128,677	(18,093)			99,560	38,019	No agreement in place		18,786	42,755		99,560	82,777	16,783
2012 (note 1)	181,651	52,974	21	33	125,991	39,118	No agreement in place		22,373	64,500		125,991	83,712	42,279
2013	184,258	2,607	33	33	99,965	40,265	No agreement in place		30,932	28,768		99,965	91,894	8,071
2014	228,697	44,439	33	38	181,547	40,265	No agreement in place		32,066	109,216		181,547	92,982	88,565
2015	265,844	37,147	38	41	160,456	40,265	✓		37,544	82,647		160,456	57,155	103,301
2016	347,550	81,706	41	46	150,651	40,265	✓		37,194	73,192		150,651	52,105	98,546

Note 1 From 2013 accounts

Source: Annual Financial Statements and FACT
See Appendix Q for grants received